



Snohomish County Council

Committee: Health and Community Services

Analyst: Ryan Countryman

ECAF: 2023-0806

Proposal: Motion 23-296

Date: July 11, 2023

Consideration

Proposed Motion 23-296 would approve and authorize the County Executive to execute the Interlocal Agreement County Lead Agency (CLA)-Early Intervention Services, contract #24-1107 with the State of Washington Department of Children Youth and Families (DCYF).

Background and Analysis

DCYF is the state lead agency for the Early Support for Infants and Toddlers (ESIT) program. Snohomish County, through Human Services, is the County Lead Agency (CLA) for ESIT and is responsible for coordinating the local system with various partners. This ongoing program includes state and federal funds designated for children 0-3 years of age who have developmental delays and disabilities.

The new DCYF contract (#24-1107) covers the period July 1, 2023, through July 31, 2024. The amount awarded is \$15,894,235.75, which exceeds the \$14,004,162 anticipated in the adopted 2023 Grant Work Plan (Fund 124) by over \$50,000 and thus requires Council action to approve. No impact fiscal impact to general revenue (Fund 002) from this contract. The funds awarded will reimburse all costs for the program. No matching funds required. There is no immediate need for a budget modification, so this change will be processed along with others that have increased the 2023 Grant Work Plan for Fund 124.

The Snohomish County Charter grants the County Council authority over contracts and budgets ([Charter 2.20](#)) and requires action by Motion ([Charter 2.140](#)). [SCC 4.26.025](#) provides for Council authority on motions related to Grant Work Plan revisions. In addition to approving the grant and authorizing the Executive to execute the Agreement for it, Motion 23-296 authorizes the Executive to execute any amendments to the Agreement.

Current Proposal

Summary: Motion 23-296 would approve the Early Intervention Services grant and authorize the County Executive to execute contract 24-1107 and make amendments.

Handling: Marked as Expedite without a deadline date

Finance: Approve

Risk Management: Approve

Executive Recommendation: Approve

Request: Move to General Legislative Session on July 12 for consideration.