



## Snohomish County Council

**Committee:** LJHS  
**ECAF:** 21-0621  
**Proposal:** Mot. 21-283

**Analyst:** Heidi Beazizo  
**Date:** 9/1/2021

### **Consideration**

The Executive's Office requests Council consider approving proposed Motion 21-283 which would approve and authorize Amendment No. 3 to the North Sound BH-ASO Snohomish County ICCN 20-21 contract.

### **Background**

Snohomish County entered into an agreement with the North Sound Behavioral Health Administrative Services Organization on April 1, 2019 to participate as a provider in the North Sound Integrated Crisis Care Network (Motion 19-100<sup>1</sup>) for a term of July 1, 2019 for a period of six months to allow the agreement to be renegotiated based on experience with the new model of the ASO.

Amendment No. 1 to this agreement was executed on October 2, 2019 and allocated \$2,315,943.48 in retroactive funding for services provided during the agreement's term of July 1, 2019 through December 31, 2019.<sup>2</sup>

The agreement was renegotiated and included in the 2020 Grant Work Plan along with an Amendment No. 1. Together funding was received for a period of January 1, 2020 through December 31, 2020 in an amount of \$5,026,450.96. The 2020 Grant Work Plan was approved via Motion 19-315<sup>3</sup> on November 12, 2019.

Amendment No. 2 was included in the 2021 Grant Work Plan, approved by Motion 20-411 on November 10, 2020 and included funding for a period of January 1, 2021 through June 30, 2021 in the amount of \$2,513,225.48.

The total award anticipated in the 2020 grant work plan for the 2021 budget year was \$4,078,805. Proposed Amendment No. 3 includes a funding award of \$2,513,228.48 which, when combined with the prior 2021 funding award totals \$5,026,453.96 and is more than \$50,000 over the anticipated amount included in the grant work plan. Therefore, council action is required to approve the Amendment.

### **Current Proposal**

*Scope:* Motion 21-283 requests approval to execute Amendment No. 3 to the agreement between North Sound BH-ASO and Snohomish County, allowing Snohomish County to participate and be paid as a provider in the Integrated Crisis Care Network.

*Duration:* July 1, 2021 through December 31, 2021

*Fiscal Implications:* \$2,513,228.48

**2021 Budget:** Yes. Amount included in 2021 Grant Work Plan underestimated by \$947,648.96

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<sup>1</sup> [Administrative Session \(granicus.com\)](#)

<sup>2</sup> [General Legislative Session \(granicus.com\)](#)

<sup>3</sup> [Public Hearings - 2020 Budget - SPECIAL MEETING \(granicus.com\)](#)

**Future Budget Impacts:** NO

**Handling:** NORMAL

**Approved-as-to-form:** N/A (no substantive changes to the terms and conditions)

**Risk Management:** APPROVE.

**Executive Recommendation:** APPROVE.

**Analysis:** Council action is required as the grant award is more than \$50,000 over the estimated amount included in the 2021 Grant Work Plan.

**Attachments:** NONE

**Amendments:** NONE

**Request:** Move to GLS on September 15, 2021 for Council to consider taking action.