

**GRANTS ECAF
SUMMARY WORKSHEET**

I. REVENUE:

| Revenue Source | Original Grant | Amendment(s) | Total | Match |
|-----------------------|----------------|--------------|-----------|-----------|
| Department of Ecology | \$155,502 | \$0 | \$155,502 | |
| SWM Operating | | | | \$344,498 |
| Total | \$155,502 | \$0 | \$155,502 | \$344,498 |

II. EXPENDITURES:

| Item/Service | Original Grant | Amendment(s) | Total | Match |
|-----------------------|----------------|--------------|-----------|-----------|
| Department of Ecology | \$155,502 | \$0 | \$155,502 | |
| SWM Operating | | | | \$344,498 |
| Total | \$155,502 | \$0 | \$155,502 | \$344,498 |

III. FTE's: List any new FTEs that will be required. (N/A if not applicable)

| Quantity | Classification | Type (Regular or Project) | Duration |
|----------|----------------|---------------------------|----------|
| N/A | | | |
| | | | |

IV. SC 17 Completed: Yes No

V. Revenue Information

Was grant **revenue** included in the current year's budget? Yes No

If "no" check appropriate box for accompanying action request.

Budget Transfer Supplemental Appropriation
 Emergency Appropriation N/A No current year expenditures, application only.

Will related program be terminated at grant end date? Yes No Date: 6/30/2023

a. *If no, what is the source of ongoing funding?*

b. *If yes, what costs might the County expect to incur at termination (including possible unemployment compensation costs)?*

VI. PROJECTED ADDITIONAL COUNTY COST IMPACT: (N/A if in current budget)

| Source/Narrative | Current Year | Next Year | Ongoing Annual |
|------------------|--------------|-----------|----------------|
| N/A | | | |
| | | | |
| Total | | | |

Will potential increase of future County funds be required? (If "yes" complete a. and b. below.) Yes No

a. *Include a brief description of costs*

b. *Describe how program will be funded after grant expires.*

Was this **work** included in the current year's approved budget and work plan? Yes No

If match is required, does this Grant allow use of already authorized County expenditures to achieve the match? Yes No N/A

If responding "no" to both of above questions:

What cuts or reductions in service will be implemented to reduce or offset the increased cost to the County due to the grant?

The costs for the assessment are covered by existing SWM fund balance and are being used to offset SWM's match requirement to this grant as well as other SWM grants. No reductions in services or cuts are required to offset the cost to the County and the information gained from this study can enhance the cost effectiveness of capital actions in many areas of the County. This study seeks to better understand and implement approaches that meaningfully engage underserved communities, which is not only a moral obligation, but a growing state and federal requirement for things like permits and grants.

In addition, the reason this grant and this work were not included in this year's current budget is because the FCAAP grant round was announced, and applications were due, after both the annual budgeting process and the annual Grant Work Plan process were completed for 2022.

VII. PROJECTED COUNTY SAVINGS: (N/A if in current budget)

| Source/Narrative | Current Year | Next Year | Ongoing Annual |
|------------------|--------------|-----------|----------------|
| N/A | | | |
| | | | |
| Total | | | |

Describe the projected short and long term saving or cost reductions to existing sources, including county general funds, as a result of the grant program:

Vulnerability assessments provide information like economic damage estimates in the event of catastrophic flooding. This information can be used to influence decision-making about a variety of capital and policy actions at the County. SWM plans to use the information to help sequence capital projects in our floodplains to ensure that we are making the best investments of public dollars in the most appropriate places. Although the specific amount of savings is hard to measure currently, we will have better estimate on those potential savings following the assessment work. The information from the assessment can also be used to inform grant applications for County projects and programs.