

# Office of Public Defense

2022 COUNCIL BUDGET PRESENTATION

# 2022 Budget Questions

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1. Please provide:
  - a) A breakdown by: Permanent FTE
    - a) OPD: 0
    - b) OPD Contractors: 6
  - b) Of those positions, how many are filled, actively recruiting, or vacant?
    - a) All filled
  - c) What unfunded positions from the 2021 budget are you requesting to fund/fill?
    - a) None
2. How many FTEs do you have that are working remotely, fully or partially?
  1. Seven staff members work remotely full time
3. Please describe how much CARES/ARPA funds your department has requested or received in 2021 and 2022, and the utilization of those funds.
  1. A supplemental request by the Executive's office for \$214,891 in 2021 and \$988,595 in 2022 has been made to address case load compliance.
4. Do you anticipate meeting your targeted reduction for 2021?
  1. There was no targeted reduction for OPD.
5. Has any legislation passed at the State or Federal level this past year that has or will impact your department budget? If so, please provide a summary of the legislation, how it impacts your department, and an estimate of the financial impact.

OPD and its contractor received funding from the State Office of Public Defense for representation on State v. Blake cases

# Funds Divisions & Programs

*(Please show high-level financial structure of your department)*

## General Fund

- Office of Public Defense
- Administration of Assigned Counsel Program, Pre-Trial Services
- Criminal Offender Attorney Services
- Adult Felony, Adult Misdemeanor, Juvenile Offender
- Civil Attorney Services
- Dependency, ARY/CHINS, Truancy, Civil Contempt

## Fund 124

- Criminal and Civil Attorney Services
- Drug Court (Adult and Juvenile), Mental Health Court, Civil Commitment (ITA), Drug Offender Sentencing Alternative (DOSA)



# Expenditures

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Fund	Division/Program	2021 Modified	2022 Proposed	Change
002	Office of Public Defense	\$12,580,599	\$14,159,625	\$1,613,949
124	Office of Public Defense	\$1,948,342	\$2,328,649	\$380,307

