SNOHOMISH COUNTY COUNCIL Snohomish County, Washington

MOTION NO. 25-317

APPROVING A BUDGET TRANSFER IN GENERAL FUND 002

WHEREAS, the 2025 - 2026 adopted budget within Nondepartmental General Fund 002 included funding for social justice initiatives; and

WHEREAS, a budget transfer is requested to consolidate social justice initiative costs into one program, Program 332 Office of Social Justice in Executive General Fund 002, for transparency and reporting; and

WHEREAS, there is sufficient appropriation authority within Nondepartmental General Fund 002;

NOW, THEREFORE, ON MOTION, the Snohomish County Council takes the following actions pursuant to SCC 4.26.130:

1. The County Council approves a budget transfer as set out below:

DAC	DESCRIPTION	AMOUNT
002.5169904108	Social Justice Initiative	<\$512,247>
002.5013321101	Salaries	\$155,401
002.5013322013	Benefits	\$ 58,895
002.5013324101	Professional Services	\$297,951
	Net Change to Fund 002	-\$0-

2. In this action, the County Council did not increase or reduce the amount of a budget transfer within the meaning of SCC 4.26.130(7). Accordingly, this motion shall take effect immediately.

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SNOHOMISH COUNTY COUNCIL Snohomish County, Washington
Council Chair
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