

2022 Grant Work Plan

Department **Human Services** Division 003 Fund 124

Program 020 Subprogram 346

Purpose of Grant (Brief description of work to be performed) **MIPPA (Medicare Enrollment Assistance Program) Expansion.**

This Agreement with Washington State Department of Health and Social Services, Aging and Long Term Support Administration (AL TSA), provides funding to conduct Medicare and Medicare Part D outreach, including rural areas; and to assist eligible Medicare beneficiaries to enroll in Medicare Part D, or to apply for the Medicare Low-income Subsidy and Medicare Savings Plans.

Existing/ongoing program Yes New program Yes

Source of grant funding: Federal State Local Other

Grant Term: From 9/30/22 to 9/29/2023

Grantor: **Department of Social and Health Services, State of WA** Grant Award **\$21,000**

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____ DAC _____ Amount _____

Total Resources \$21,000

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$0

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs _____

2. Pass Thru (Estimated cost) \$21,000

Total Expenditures \$21,000