

ECAF EXPANDED FISCAL IMPLICATION WORKSHEET

**Amendment 4 to the Master Software and Services Contract for the Snohomish County Online Code and
Codification Services
Non Departmental Professional Services 002 516990 4101**

Proposed Action's Impact on:

ECAF Title Fund Name	2021	2022	2023	2024	2025	2026	2027	Total
Increase (Decrease) in FTEs								
Expenditure Increases								
1 Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2 Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3 Equipment/ Hardware			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4 Personnel Services Contracts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5 Software			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6 Rent and Other Office OH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7 Professional Services								\$ -
Annual Software Subscription								
8 Managed Services	\$ 25,041	\$ 25,041	\$ 25,041	\$ 25,041	\$ 25,041			\$ 125,205
9 Sales Tax	\$ 2,454	\$ 2,454	\$ 2,454	\$ 2,454	\$ 2,454			\$ 12,270
Total Expenditures	\$ 27,495	\$ 27,495	\$ 27,495	\$ 27,495	\$ 27,495	\$ -	\$ -	\$ 137,475
Reductions in Expenditures/Proposal Savings <i>(Please enter savings as a negative amount)</i>								
1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Reductions in Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Revenues Increase (Decrease)								
1			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Increase (Decrease in Revenues)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Net Increase (Decrease) in County Financial Resources	\$ (27,495)	\$ (27,495)	\$ (27,495)	\$ (27,495)	\$ (27,495)	\$ -	\$ -	\$ (137,475)