



Committee of the Whole

Nicole Gorle

Council Initiated:

Yes

No

ECAF: 2024-1845

Motion: 24-329

Type:

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

Requested Handling:

- Normal
- Expedite 8.30.24
- Urgent

Fund Source:

- General Fund
- Other
- N/A

Executive Rec:

- Approve
- Do Not Approve
- N/A

Approved as to

Form:

- Yes
- No
- N/A

Subject: LEAD Program – Contract with Purpose. Dignity. Action

Scope: Approve amendment #1 to the contract with Purpose. Dignity. Action. (PDA). PDA performs the administrative functions of the County’s LEAD program. Amendment #1 would:

- Extends the term of the agreement to June 30, 2025 (four one-year extensions are allowed under the contract, approval of this motion would leave three potential future extensions)
- Increases the do not exceed amount by \$565,000
- Provides a \$50,000 lump sum payment for flex funds to support clients actively engaged in LEAD and Recovery Navigator Program (RNP) programs. Funds can be used for housing, shelter, identification, food, clothing, and other basic needs.

Duration: September 1, 2023 through June 30, 2025

Fiscal Impact: Current Year Multi-Year N/A

Below shows the additional contract do not exceed amount approved under this amendment, not the total do not exceed.

Expenditures	Current Year	2025	2026	2027	2028	Total
Fund 130	\$279,650	\$285,350				\$565,000
Total's	\$279,650	\$285,350	0	0	0	\$565,000

Authority Granted: Authorize the Executive to execute the amendment.

Background: In June 2020, the Council passed [Motion 20-212](#) approving a \$1.69 million grant award from the Washington State Health Care Authority (HCA) to implement a Law Enforcement Assisted Diversion (LEAD) program¹ from June 9, 2020 through June 30, 2021. The county entered into an agreement with the PDA on August 16, 2021 to reimburse for LEAD Project Management Expenses; the original agreement was approved by [Motion 21-266](#). With expiration of the original agreement, a new one was approved through [Motion 23-555](#)

Requested Action: For Council to consider taking action.

¹ Pre-booking jail diversion program that provides intensive case management services to eligible program participants burdened by untreated or under-treated behavior disorders and stuck in a repeating cycle of drug use, criminal conduct, and repetitive incarceration