

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

MOTION NO. 23-102

APPROVING 2022 BUDGET TRANSFERS IN GENERAL FUND 002 FOR THE
SHERIFF'S OFFICE, FROM NONDEPARTMENTAL TO THE LAW ENFORCEMENT
BUREAU AND WITHIN THE CORRECTIONS BUREAU

WHEREAS, the County Council adopted the 2022 Budget that included a
Nondepartmental Personnel Cost Contingency; and

WHEREAS, a purpose of this contingency is to fund bargaining unit settlements
and related contingencies; and

WHEREAS, funds set aside for these purposes remain in the Personnel Cost
Contingency since there was no agreement or settlement reached during most of the
year. There is enough remaining balance in the NonDepartmental contingency that
could be used for the Sheriff's Department; and

WHEREAS, in late December 2022, the Deputy Sheriff's Association (DSA)
settled their 4/2021 – 3/2025 collective bargaining agreement which included a
retroactive salary component back to 4/1/2021; and

WHEREAS, having considered the request at a public meeting, the County
Council finds that a budget transfer to fund the retro pay in the amount of \$2,500,000
should be approved as set forth below;

NOW, THEREFORE, ON MOTION, the Snohomish County Council takes the
following actions pursuant to SCC 4.26.130:

1. The County Council approves the NonDepartmental budget transfer of \$2,500,000 as
set out below:

<u>Department & Program</u>	<u>Amount</u>
16 NonDepartmental	
Personnel Cost Contingency 002.516 990 1104	<u>(2,500,000)</u>
	(2,500,000)
30 Law Enforcement	
110 Administration 002.530 110 1011	50,000
114 Technical Operations 002.530 114 1011	30,000
121 Investigation 002.530 121 1011	210,000
122 Patrol 002.530 122 1011	1,865,000
140 Training 002.530 140 1011	245,000
195 Evidence 002.530 195 1011	75,000

520 Search & Rescue	002.530 520 1011	<u>25,000</u>
		2,500,000

2. The County Council further approves intra-Bureau budget transfers of \$300,000 and \$1,900,000 as set out below, to transfer budget authority between programs in the Sheriff's Law Enforcement and Corrections Bureaus, respectively:

<u>Department & Program</u>		<u>Amount</u>
30 Law Enforcement		
192 Technical Services	002.530 192 1011	(300,000)
122 Patrol	002.530 122 1011	<u>300,000</u>
		0
38 Corrections		
331 Detention	002.538 331 1011	(1,900,000)
364 Medical Services	002.538 364 4155	<u>1,900,000</u>
		0

3. In this action the County Council did not increase or reduce the amount of a budget transfer within the meaning of SCC 4.26.130(7). Accordingly, this motion shall take effect immediately.


DATED this 2nd day of March, 2023.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington



Council Chair

ATTEST:



Deputy Clerk of the Council