

Planning and Community Development

Cynthia Foley

|--|

□Yes ⊠No

ECAF:	2025-1995
Motion	ո։ 25-306

Type:

 \boxtimes Contract

☐ Board Appt.

☐Code Amendment

☐ Budget Action

Other

Requested Handling:

□Normal

 \boxtimes Expedite

□Urgent

Fund Source:

☐ General Fund

⊠Other

 \square N/A

Executive Rec:

⊠ Approve

☐ Do Not Approve

□N/A

Approved as to

Form:

□Yes □No

⊠N/A

Subject: Amendment 14 with Puget Sound Energy for the Low Income

Weatherization Program

Scope: The Puget Sound Energy Low Income Weatherization (LIW) Grant

provides funding for low-income weatherization services of gas heated units. Amendment 14 includes an additional \$200,000 in funding for

space and water heater electrification funds.

This grant is included in the 2025 Department of Conservation & Natural Resources Grant Work Plan in the amount of \$485,000. This amendment increases the grant total by more than \$100,000 and requires Council approval pursuant to SCC 4.26.025. The total combined amended grant

funding is \$670,338.19.

Duration: January 1, 2025, through December 31, 2025

Fiscal Impact:

☐ Current Year ☐ Multi-Year ☐ N/A

Expenditures	Current Year	2026	2027	2028	2029	Total
Fund 130 -	\$20,000					\$20,000
Admin						
Fund 130 -	\$40,000					\$40,000
Program Support						
Fund 130 - Labor	\$120,000					\$120,000
Totals	\$200,000	0	0	0	0	\$200,000

Revenue	Current Year	2026	2027	2028	2029	Total
Fund 130 -	\$20,000					\$20,000
Admin						
Fund 130 -	\$40,000					\$40,000
Program Support						
Fund 130 - Labor	\$120,000					\$120,000
Totals	\$200,000	0	0	0	0	\$200,000

<u>Authority Granted:</u> Motion 25-306 authorizes the County Executive to sign the 2025 Puget Sound Energy Low Income Weatherization Program Contract Amendment 14 in the amount of \$670,338.19.

Background: The PSE LIW is included in the 2025 Department of Conservation & Natural Resources Grant Work Plan approved by Motion 24-379¹ on November 25, 2024.

<u>Requested Action</u>: Move to the GLS agenda for Council consideration.

¹ 2024-2026 - Motion 24-379