

2026 Grant Work Plan

Department **Human Services** Division 005 Fund 124 Program 851 Program 020
Subprogram 504

Grant Title: Early Intervention Services

This agreement with Washington State Department of Children, Youth and Families (DCYF) awards federal and state funding to provide early intervention services for infants and toddlers with disabilities and their families. A portion of the agreement budget funds county program administration, training and technical assistance, monitoring service providers, and participation in implementing state-wide system improvements.

Existing/ongoing program ☒ Yes New program ☐ Yes

Source of grant funding: Federal ☒ State ☒ Local ☐ Other ☐

Grant Term: From 7/01/2026 to 06/30/2027

Grantor: **Department of Children, Youth and Families (DCYF)** Grant Award **\$ 20,795,750**

Is match required: ☐ Yes ☒ No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC _____	Amount _____
_____	DAC _____	Amount _____

Total Resources \$ 20,795,750

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$1,143,241

Who will complete the work? Existing FTE(s) ☒ Existing project FTE(s) ☐ New FTE(s) ☐

If new FTEs are needed, complete the following. Attach additional sheet if needed.

	# FTEs	Classification
	_____	_____
Total FTEs	_____	_____

2. Pass Thru (Estimated cost) \$19,652,509

Total Expenditures \$ 20,795,750

2026 Grant Work Plan

Department **Human Services** Division 005 Fund 124 Program 811 & 851 Program 020
Subprogram 504

Grant Title: **Developmental Disabilities County Services:** State of Washington, Department of Social and Health Services County Program Agreement – DDD County Services provides funding for the county's community contracts for children's early intervention services and adult employment and community support services for individuals with developmental disabilities living in Snohomish County.

Existing/ongoing program ☒ Yes New program ☐ Yes

Source of grant funding: Federal ☒ State ☒ Local ☐ Other ☐

Grant Term: From 7/1/2026 to 6/30/2027

Grantor: **Department of Social and Health Services, State of WA** Grant Award **\$16,551,685**

Is match required: ☐ Yes ☒ No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC _____	Amount _____
_____	DAC _____	Amount _____

Total Resources \$ 16,551,685

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$ 1,635,935

Who will complete the work? Existing FTE(s) ☒ Existing project FTE(s) ☐ New FTE(s) ☐

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
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Total	FTEs
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2. Pass Thru (Estimated cost) \$ 14,915,750

Total Expenditures \$ 16,551,685
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2026 Grant Work Plan

Department **Human Services** Division 005 Fund 124 Program 811

Grant Title: School to Work.

This is a partnership between the school districts, Division of Vocational Rehabilitation and the County to assist eligible students in their last year of school to obtain competitive paid employment before graduation. DVR establishes three payment points\phases, up to a maximum of \$14,000 per student.

Existing/ongoing program ☒ Yes New program ☐ Yes

Source of grant funding: Federal ☐ State ☒ Local ☐ Other ☐

Grant Term: From 10/1/2026 to 9/30/2027

Grantor: **WA DSHS Division of Vocational Rehabilitation** Grant Award **\$ 300,000**

Is match required: ☐ Yes ☒ No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC _____	Amount _____
_____	DAC _____	Amount _____

Total Resources \$300,000

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$300,000

Who will complete the work? Existing FTE(s) ☒ Existing project FTE(s) ☐ New FTE(s) ☐

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
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Total FTEs _____

2. Pass Thru (Estimated cost) \$0

Total Expenditures \$300,000
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2026 Grant Work Plan

Department **Human Services** Division 002 Fund 124 Program 197, 198

Grant Title: Early Head Start

This award with Department of Health and Human Services supports the enrollment of a minimum eight-two (82) children and families (cumulative count) in the North Snohomish County Early Head Start program with services offered in Arlington, Granite Falls, Marysville, and Sultan. The purpose of this program is to provide family-centered services for low-income families with children age birth to three years. The program is designed to promote the development of the children, and to enable their parents to fulfill their roles as parents and to move toward self-sufficiency.

Existing/ongoing program ☒ Yes New program ☐ Yes

Source of grant funding: Federal ☒ State ☐ Local ☐ Other ☐

Grant Term: From 1/1/2026 to 12/31/2026

Grantor: **Department of Health and Human Services** Grant Award **\$1,503,090**

Is match required: ☒ Yes ☐ No If yes, match amount required: \$375,898

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

GF Program Support	DAC 124-3041979701	Amount	\$1,666
GF Program Support	DAC 124-3041989701	Amount	<u>\$25,128</u>
SUBTOTAL COUNTY FUNDED MATCH			\$26,794

Value of in-kind contributions received from parent volunteers, community partnerships, and professionals serving on advisory boards. Value \$349,104

Total Resources	\$1,878,988
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost)

\$1,878,988 (includes in kind match)

Who will complete the work? Existing FTE(s) ☒ Existing project FTE(s) ☐ New FTE(s) ☐

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
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Total FTEs _____

2. Pass Thru **None** (Estimated value) \$0

Total Expenditures	\$1,878,988
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2026 Grant Work Plan

Department **Human Services** Division 002 Fund 124 Program 193, 194 Program 020
Subprogram 210

Grant Title: Early Childhood Education and Assistance Program (ECEAP):

This Agreement with Washington State Department of Children, Youth and Families provides funding for ECEAP. Established by the Legislature in 1985, ECEAP is a comprehensive school readiness program serving low-income and at-risk 3- and 4-year-old children and their families in Washington State. Because many factors affect a child's development and learning ability, ECEAP provides preschool education, health services coordination, nutrition, family support and parent involvement. ECEAP currently provides these services to at least 15,000 children per year. 85% of currently enrolled children have family incomes below 110% Federal Poverty Guidelines; the remaining children have either developmental, environmental or research-based risk factors that allow ECEAP eligibility.

Existing/ongoing program ☒ Yes New program ☐ Yes

Source of grant funding: Federal ☐ State ☒ Local ☐ Other ☐

Grant Term: From 7/1/2026 to 6/30/2027

Grantor: **Department of Children, Youth and Families, State of WA**

Grant Award **\$17,930,704**

Is match required: ☐ Yes ☒ No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____ DAC _____ Amount _____

Total Resources \$17,930,704
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.)

(Estimated cost) \$3,457,647

Who will complete the work? Existing FTE(s) ☒ Existing project FTE(s) ☐ New FTE(s) ☐

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
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Total FTEs	_____
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2. Pass Thru (Estimated cost) \$ 14,473,057

Total Expenditures \$17,930,704

2026 Grant Work Plan

Department **Human Services** Division 004 Fund 124 Program 210-213

Grant Title: Low Income Home Energy Assistance Program (LIHEAP) Energy Assistance Program

The LIHEAP Energy Assistance Program is funded by the United States Department of Health and Human Services (HHS) through the Washington State Department of Commerce. The program funds are designed to reduce the burden of rising home energy costs by providing assistance with a portion of a low-income household's heating bill.

Existing/ongoing program ☒ Yes New program ☐ Yes

Source of grant funding: Federal ☒ State ☐ Local ☐ Other ☐

Grant Term: From 10/1/2026 to 9/30/2027

Grantor: **Department of Commerce, State of WA**

Grant Award **\$3,881,116**

Is match required: ☐ Yes ☒ No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC _____	Amount _____
_____	DAC _____	Amount _____

Total Resources \$3,881,116

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) **\$3,881,116**

Who will complete the work? Existing FTE(s) ☒ Existing project FTE(s) ☐ New FTE(s) ☒

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
<u>1</u>	<u>New EW II</u>
<u>2</u>	<u>New EW I</u>
Total FTEs <u>3</u>	

2. Pass Thru

(Estimated cost)

\$0

Total Expenditures \$3,881,116
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2026 Grant Work Plan

Department **Human Services** Division 004 Fund 124 Program 210

Grant Title: Energy Assistance Program

This Agreement with Cascade Natural Gas (CNG) provides energy assistance for CNG's gas heat customers in Snohomish County. The County reports to CNG the amount of a client's benefit, and, using an internal funds transfer, CNG credits the customer's account that amount, the County does not receive or hold the funds used to pay the clients utility bill. The funds received provide program support and administrative funds to operate the program

Existing/ongoing program ☒ Yes New program ☐ Yes

Source of grant funding: Federal ☐ State ☐ Local ☐ Other ☒

Grant Term: From 10/1/2026 – 9/30/2027

Grantor: **Cascade Natural Gas**

Grant Award **\$19,125**

Is match required: ☐ Yes ☒ No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC _____	Amount _____
_____	DAC _____	Amount _____

Total Resources \$19,125

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) **\$19,125**

Who will complete the work? Existing FTE(s) ☒ Existing project FTE(s) ☐ New FTE(s) ☐

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
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_____	_____
_____	_____

Total FTEs _____

2. Pass Thru

(Estimated cost)

\$0

Total Expenditures \$19,125

2026 Grant Work Plan

Department **Human Services** Division 004 Fund 124 Program 210-212

Grant Title: Low-Income Energy Assistance Program

Puget Sound Energy provides energy assistance for PSE's gas heat customers in Snohomish County. The County reports to PSE the amount of a client's benefit, and, using an internal funds transfer, PSE credits the customer's account that amount, the County does not receive or hold the funds used to pay the clients utility bill. The funds received provide program support and administrative funds to operate the program

Existing/ongoing program ☒ Yes New program ☐ Yes

Source of grant funding: Federal ☐ State ☐ Local ☐ Other ☒

Grant Term: From 10/1/2026 to 9/30/2027

Grantor: **Puget Sound Energy**

Grant Award **\$3,259,666**

Is match required: ☐ Yes ☒ No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC _____	Amount _____
_____	DAC _____	Amount _____

Total Resources \$3,259,666

EXPENDITURES¹,

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$3,259,666

Who will complete the work? Existing FTE(s) ☒ Existing project FTE(s) ☐ New FTE(s) ☐

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
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_____	_____
_____	_____

Total FTEs _____

2. Pass Thru

(Estimated cost)

\$0

Total Expenditures \$3,259,666
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2026 Grant Work Plan

Department **Human Services** Division 004 Fund 124 Program 210-213

Grant Title: State Home Energy Assistance Program (State-HEAP)

The State-HEAP Energy Assistance Program is funded by the Climate Commitment Act and Human Services (HHS) through the Washington State Department of Commerce. The program funds are designed to provide low-income households with energy utility bill assistance.

Existing/ongoing program ☐ Yes New program ☒ Yes

Source of grant funding: Federal ☐ State ☒ Local ☐ Other ☐

Grant Term: From 7/1/2026 to 6/30/2027

Grantor: **Department of Commerce, State of WA**

Grant Award **\$1,719,256**

Is match required: ☐ Yes ☒ No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC _____	Amount _____
_____	DAC _____	Amount _____

Total Resources \$1,719,256

EXPENDITURES

3. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) **\$1,719,256**

Who will complete the work? Existing FTE(s) ☒ Existing project FTE(s) ☐ New FTE(s) ☐

If new FTEs are needed, complete the following. Attach additional sheet if needed.

	# FTEs	Classification
	_____	_____
	_____	_____
Total FTEs	_____	

4. Pass Thru (Estimated cost) **\$0**

Total Expenditures \$1,719,256
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2026 Grant Work Plan

Department **Human Services**

Division 004 Fund 124

Program 110

Grant Title: Community Services Block Grant (CSBG) (Indirect):

This Agreement with Washington State Department of Commerce provides funding to eliminate/reduce the causes and impact of poverty. CSBG funds, in accordance with federal law, are used to address local priority needs determined through a low income needs assessment. Needs being addressed are mental health counseling, family law, and enhanced case management services for those in emergency shelters or transitional housing.

Existing/ongoing program ☒ Yes New program ☐ Yes

Source of grant funding: Federal ☒ State ☐ Local ☐ Other ☐

Grant Term: From 10/1/2026 to 9/30/2027

Grantor: Department of Commerce, State of WA

Grant Award **\$602,159**

Is match required: ☐ Yes ☒ No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

N/A

DAC _____

Amount _____

DAC _____

Amount _____

Total Resources \$602,159

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$ 602,159

Who will complete the work? Existing FTE(s) ☒ Existing project FTE(s) ☐ New FTE(s) ☐

If new FTEs are needed, complete the following. Attach additional sheet if needed.

FTEs Classification

Total FTEs _____

2. Pass Thru

(Estimated cost)

\$ _____

Total Expenditures \$602,159

2026 Grant Work Plan

Department **Human Services**

Division 004 Fund 124

Program 110

Grant Title: Community Services Block Grant (State-CSBG)

This Agreement with Washington State Department of Commerce provides funding to eliminate/reduce the causes and impact of poverty. CSBG funds, in accordance with Washington State Department of Commerce requirements, are used to address local priority needs determined through a low income needs assessment. Needs being addressed are mental health counseling, family law, and enhanced case management services for those in emergency shelters or transitional housing.

Existing/ongoing program ☒ Yes New program ☐ Yes

Source of grant funding: Federal ☐ State ☒ Local ☐ Other ☐

Grant Term: From 7/1/2026 to 6/30/2028

Grantor: Department of Commerce, State of WA

Grant Award **\$131,560***

Is match required: ☐ Yes ☒ No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____ N/A _____

DAC _____

Amount _____

DAC _____

Amount _____

Total Resources \$131,560

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$ 131,560

Who will complete the work? Existing FTE(s) ☒ Existing project FTE(s) ☐ New FTE(s) ☐

If new FTEs are needed, complete the following. Attach additional sheet if needed.

FTEs Classification

Total FTEs _____

2. Pass Thru

(Estimated cost)

\$ _____

Total Expenditures \$131,560

*Note: Includes \$65,780 we will include in the 2027 budget.

2026 Grant Work Plan

Department **Human Services**

Division 004 Fund 124

Program 110

Grant Title: Community Services Block Grant Supplemental (State-CSBG)

This Agreement with Washington State Department of Commerce provides funding to eliminate/reduce the causes and impact of poverty, and is a supplemental grant intended for contracting with BIPOC centered agencies. CSBG funds, in accordance with Washington State Department of Commerce requirements, are used to address local priority needs determined through a low income needs assessment. Needs being addressed are mental health counseling, family law, and enhanced case management services for those in emergency shelters or transitional housing.

Existing/ongoing program ☒ Yes New program ☐ Yes

Source of grant funding: Federal ☐ State ☒ Local ☐ Other ☐

Grant Term: From 7/1/2026 to 6/30/2028

Grantor: Department of Commerce, State of WA

Grant Award **\$49,000***

Is match required: ☐ Yes ☒ No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

N/A

DAC _____

Amount _____

DAC _____

Amount _____

Total Resources \$49,000
--

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$ 49,000

Who will complete the work? Existing FTE(s) ☒ Existing project FTE(s) ☐ New FTE(s) ☐

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs _____

2. Pass Thru

(Estimated cost)

\$ _____

Total Expenditures \$49,000

*Note: Includes \$24,500 we will include in the 2027 budget.

2026 Grant Work Plan

Department: **Human Services**

Division 003 Fund 124

Program 511 Program 020

Subprogram 313, 314

Grant Title: Caregiver Training:

This Agreement with Washington State Department of Health and Social Services, Home and Community Living Administration (HCLA) formerly Aging and Long-Term Support Administration (AL TSA), provides funding authority (no maximum award) to Snohomish County to reimburse the County and contracted agencies for the costs of providing orientation, caregiving education, and Continuing Education to paid home care workers serving Medicaid eligible clients. The County will be reimbursed an administrative fee of 5% of the amount of class time for home care agency providers. This is a fee for service agreement with no maximum contract amount; budget estimates are based upon projected activity.

Existing/ongoing program ☒ Yes New program ☐ Yes

Source of grant funding: Federal ☒ State ☒ Local ☐ Other ☐

Grant Term: From 7/1/2026 to 6/30/2027

Grantor: **Department of Social and Health Services, State of WA** Grant Award \$ **850,000**

Is match required: ☐ Yes ☒ No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC _____	Amount _____
_____	DAC _____	Amount _____

Total Resources \$850,000

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$42,500

Who will complete the work? Existing FTE(s) ☒ Existing project FTE(s) ☐ New FTE(s) ☐

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
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_____	_____
_____	_____

Total FTEs _____

2. Pass Thru (Estimated cost) \$807,500

Total Expenditures \$850,000
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2026 Grant Work Plan

Department **Human Services** Division 003 Fund 124 Program 511

Grant Title: Health Related Social Needs:

This Agreement with Washington State Department of Health and Social Services, Home and Community Living Administration (HCLA) formerly Aging and Long-Term Support Administration (AL TSA), Medicaid funding to implement several ongoing services and activities. Initial HRSN infrastructure funding, HRSN funding for services related to Nutrition Support, Home Modifications and Caregiver Respite.

Existing/ongoing program ☐ Yes New program ☒ Yes

Source of grant funding: Federal ☒ State ☐ Local ☐ Other ☐

Grant Term: From 7/1/2026 to 06/30/2027

Grantor: **Department of Social and Health Services, State of WA** Grant Award \$ **2,082,702**

Is match required: ☐ Yes ☒ No If yes, match amount required: \$0

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____ DAC: _____ Amount _____

Total Resources \$2,082,702

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost)
\$2,082,702

Who will complete the work? Existing FTE(s) ☐ Existing project FTE(s) ☐ New FTE(s) ☒

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
<u>2</u>	<u>HSSII</u>

Total FTEs 2 Sum of new positions included in 2025-2026 Mid Biennium budget request.

2. Pass Thru (Estimated cost) \$0

Total Expenditures \$2,082,702
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2026 Grant Work Plan

Department **Human Services** Division 003 Fund 124 Program 511, 543 Program 020
Subprogram 313, 314, 316, 321, 324, 325, 327

Grant Title: State Federal Services Agreement:

This Agreement with Washington State Department of Health and Social Services, Home and Community Living Administration (HCLA) formerly Aging and Long-Term Support Administration (AL TSA), combines funds to support several ongoing services and activities into one Award. Services to be provided include Case Management services for Medicaid financed home care and Chore service, and Home Care Contract Management. Other services include Senior Information and Assistance, Ethnic Meal Transportation, Stabilized Housing, Non-Core Case Management, Adult Day Health, State Family Caregiver Support, Kinship/Kinship Navigator Support Program, Senior Drug Education, Home Delivered Meals Expansion, Sr Nutrition Services, Senior Farmer's Market Nutrition, Care Transitions, MAC/TSOA, Program of All-Inclusive Care for the Elderly.

Existing/ongoing program ☒ Yes New program ☐ Yes

Source of grant funding: Federal ☒ State ☒ Local ☐ Other ☐

Grant Term: From 7/1/2026 to 06/30/2027

Grantor: **Department of Social and Health Services, State of WA** Grant Award **\$ 23,530,658**

Is match required: ☒ Yes ☐ No If yes, match amount required: \$389,230

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

County General	DAC 124-3045439700	Match Amount: \$70,246
GF Program Support	DAC 124-3045439700	Match Amount <u>\$125,752</u>

SUBTOTAL COUNTY FUNDED MATCH **\$195,998**

State grant revenues used as Match ****included in Grant Award**** Amount \$193,232

MATCH TOTAL **\$389,230**

Total Resources \$23,726,656
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$18,713,422

Who will complete the work? Existing FTE(s) ☒ Existing project FTE(s) ☐ New FTE(s) ☒

If new FTEs are needed, complete the following. Attach additional sheet if needed.

2026 Grant Work Plan

	# FTEs	Classification		
	<u>4</u>	<u>CM</u>		
	<u>2</u>	<u>HSS II (HRSN)</u>		
	<u>1</u>	<u>CM Aide</u>		
Total FTEs budget.	<u>7</u>	Sum of new positions included in 2026 budget request and mid biennium		
2. Pass Thru		(Estimated cost)	\$5,013,234	
			Total Expenditures	\$23,726,656

2026 Grant Work Plan

Department **Human Services** Division 003 Fund 124 Program 511 Program 020

Subprogram 310, 311, 317, 318, 320, 323, 347

Grant Title: Older Americans Act:

This Agreement with Washington State Department of Health and Social Services, Home and Community Living Administration (HCLA) formerly Aging and Long-Term Support Administration (AL TSA), provides federal Older Americans Act funds which support subcontracted services from community agencies to County elder citizens age 60+ who live in their own homes. Services include Information and Assistance, Congregate Nutrition, Home Delivered Meals, Family Caregiver Support, Chronic Disease Education, Case Management, Legal Services, Stabilized Housing, Volunteer Transportation, and Client Specific Support.

A portion of these funds (10%) also finances planning, advocacy and administrative activities of the Human Services Department's Aging and Long-Term Care program which serves as the State designated Area Agency on Aging (AAA) for Snohomish County.

Existing/ongoing program ☒ Yes New program ☐ Yes

Source of grant funding: Federal ☒ State ☐ Local ☐ Other ☐

Grant Term: From 1/1/2026 to 09/30/2027

Grantor: **Department of Social and Health Services, State of WA**

Grant Award **\$ 3,281,535***

Is match required: ☒ Yes ☐ No If yes, match amount required: \$611,333

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Internal Cost-General Fund Match Amount: \$118,009

Pass Thru Match Amount \$493,324

See next page for match breakdown

Total Resources \$3,892,868

EXPENDITURES

1. **Internal Operations (Admin., Operations, Direct Service, etc.)** (Estimated cost)
\$472,035

Who will complete the work? Existing FTE(s) ☒ Existing project FTE(s) ☐ New FTE(s) ☐

2026 Grant Work Plan

If new FTEs are needed, complete the following. Attach additional sheet if needed.

FTEs Classification

Total FTEs _____

2. Pass Thru (Estimated cost) \$3,420,833

Total Expenditures \$3,892,868
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Purpose of Grant: Older Americans Act Cont.

***Total grant award anticipated. Historically, the Grantor has prepared a unilateral amendment prior to the end of the federal fiscal year in compliance with federal requirements to obligate funding.**

Match Detail

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

INTERNAL COSTS

County General	DAC 124-3045119700	Amount \$63,216
County General	DAC 124-3045209700	Amount \$15,000

State grant revenues included in State/Fed Services Agreement Amount \$39,793

SUBTOTAL \$118,009

PASS THRU MATCH

County General	DAC 124-3045209700	Amount \$ 47,000
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State grant revenues and/or subcontract agency revenues Amount \$446,324

SUBTOTAL \$493,324

MATCH TOTAL **\$611,333**

2026 Grant Work Plan

Department **Human Services** Division 003 Fund 124 Program 511 Program 020
Subprogram 346

Grant Title: Medicare Enrollment and Outreach Assistance Program:

This Agreement with Washington State Office of Insurance Commissioner provides funding to conduct Medicare and Medicare Part D outreach, including rural areas; and to assist eligible Medicare beneficiaries to enroll in Medicare Part D, or to apply for the Medicare Low-income Subsidy and Medicare Savings Plans.

Existing/ongoing program ☒ Yes New program ☐ Yes

Source of grant funding: Federal ☐ State ☒ Local ☐ Other ☐

Grant Term: From 10/1/2026 to 09/30/2028

Grantor: **Office of Insurance Commissioner, State of WA** Grant Award \$ **101,928**

Is match required: ☐ Yes ☒ No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC _____	Amount _____
_____	DAC _____	Amount _____

Total Resources \$101,928

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$0

Who will complete the work? Existing FTE(s) ☒ Existing project FTE(s) ☐ New FTE(s) ☐

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs _____	

2. Pass Thru (Estimated cost) \$101,928

Total Expenditures \$101,928
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2026 Grant Work Plan

Department **Human Services** Division 003 Fund 124 Program 543

Grant Title: Care Consultation Services for Veteran Directed Home Services:

This Agreement with Washington State Department of Health and Social Services, Home and Community Living Administration (HCLA) formerly Aging and Long-Term Support Administration (AL TSA), provides funding for the Case Management program to assist eligible veterans with choosing and accessing various home care services available under the program. This is a fee for service agreement with no maximum contract amount; budget estimates are based upon current and projected activity.

Existing/ongoing program ☒ Yes New program ☐ Yes

Source of grant funding: Federal ☐ State ☒ Local ☐ Other ☐

Grant Term: From 10/1/2026 to 09/30/2027

Grantor: **Department of Social and Health Services, State of WA** Grant Award **\$ 24,000**

Is match required: ☐ Yes ☒ No If yes, match amount required: \$0

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____ DAC: _____ Amount: _____
_____ DAC: _____ Amount: _____

Total Resources \$24,000

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$24,000

Who will complete the work? Existing FTE(s) ☒ Existing project FTE(s) ☐ New FTE(s) ☐

If new FTEs are needed, complete the following. Attach additional sheet if needed.

FTEs Classification

Total FTEs _____

2. Pass Thru (Estimated cost) \$

Total Expenditures \$24,000

2026 Grant Work Plan

Department **Human Services** Division 003 Fund 124 Program 511

Grant Title: WA CARES Fund Outreach:

This Agreement with Washington State Department of Health and Social Services, funding to implement an outreach plan to reach as many people as possible with information about WA Cares, inform audiences about key aspects of WA Cares, including how contributions work, optional exemptions, and using benefits, and covered services.

Existing/ongoing program ☒ Yes New program ☐ Yes

Source of grant funding: Federal ☐ State ☒ Local ☐ Other ☐

Grant Term: From 7/1/2026 to 06/30/2027

Grantor: **Department of Social and Health Services, State of WA** Grant Award **\$1,355,270**

Is match required: ☐ Yes ☒ No If yes, match amount required: \$0

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____ DAC: _____ Amount: _____
_____ DAC: _____ Amount: _____

Total Resources \$1,355,270

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$1,355,270

Who will complete the work? Existing FTE(s) ☒ Existing project FTE(s) ☐ New FTE(s) ☐

If new FTEs are needed, complete the following. Attach additional sheet if needed.

FTEs Classification

—

Total FTEs —

2. Pass Thru (Estimated cost) \$0

Total Expenditures \$1,355,270

2026 Grant Work Plan

Department **Human Services**

Division 004 Fund 124

Program 461 & Program 020

Subprogram 205

Grant Title: Community Development Block Grant (CDBG)

This agreement with the U. S. Department of Housing and Urban Development provides federal funds to support affordable housing, public facilities, infrastructure improvements, and services primarily for low- and moderate-income persons and neighborhoods.

Existing/ongoing program ☒ Yes New program ☐ Yes

Source of grant funding: Federal ☒ State ☐ Local ☐ Other ☐

Grant Term: From 7/1/2026 to 6/30/2027

Grantor: US Dept of Housing and Urban Development

Grant Award **\$3,302,313**

Is match required: ☐ Yes ☒ No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

<u>N/A</u>	DAC _____	Amount _____
_____	DAC _____	Amount _____

Total Resources \$3,302,313

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$ 756,461

Who will complete the work? Existing FTE(s) ☒ Existing project FTE(s) ☐ New FTE(s) ☐

If new FTEs are needed, complete the following. Attach additional sheet if needed.

	# FTEs	Classification
	_____	_____
	_____	_____
Total FTEs	_____	

2. Pass Thru

(Estimated cost)

\$2,545,852

Total Expenditures \$3,302,313

2026 Grant Work Plan

Department **Human Services** Division 004 Fund 124 Program 461 & Program 020
Subprogram 205

Grant Title: Emergency Solutions Grant (ESG)

This agreement with the U. S. Department of Housing and Urban Development provides federal funds to support affordable housing, public facilities, infrastructure improvements, and services primarily for low- and moderate-income persons and neighborhoods.

Existing/ongoing program ☒ Yes New program ☐ Yes

Source of grant funding: Federal ☒ State ☐ Local ☐ Other ☐

Grant Term: From 7/1/2026 to 6/30/2027

Grantor: US Dept of Housing and Urban Development Grant Award **\$301,679**

Is match required: ☒ Yes ☐ No If yes, match amount required: \$301,679

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Charge Code: Ending Homeless DAC 124-304044624122 Amount \$51,679

Passed to Subrecipient DAC N/A Amount \$250,000

Total Resources \$603,358

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$ 103,358

Who will complete the work? Existing FTE(s) ☒ Existing project FTE(s) ☐ New FTE(s) ☐

If new FTEs are needed, complete the following. Attach additional sheet if needed.

FTEs Classification

Total FTEs _____

2. Pass Thru (Estimated cost) \$500,000

Total Expenditures \$603,358

2026 Grant Work Plan

Department **Human Services** Division 004 Fund 124 Program 461 & Program 020
Subprogram 205

Grant Title: Emergency Solutions Grant (Indirect ESG)

This agreement with the Washington State Department of Commerce Passes through federal US Department of Housing and Urban Development (HUD) ESG funds, which provided for emergency shelter, homeless prevention, and case management to individuals and families who are homeless or at risk of becoming homeless. Funds are subcontracted to nonprofit agencies.

Existing/ongoing program ☒ Yes New program ☐ Yes

Source of grant funding: Federal ☒ State ☐ Local ☐ Other ☐

Grant Term: From 7/1/2026 to 6/30/2028

Grantor: Department of Commerce, State of WA

Grant Award **\$3,000,000***

Is match required: ☒ Yes ☐ No If yes, match amount required: \$3,000,000

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC _	Amount <u>\$0</u>
<u>Passed to Subrecipient</u>	DAC <u>N/A</u>	Amount <u>\$3,000,000</u>

Total Resources \$6,000,000

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$ 0

Who will complete the work? Existing FTE(s) ☒ Existing project FTE(s) ☐ New FTE(s) ☐

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
--------	----------------

_____	_____
_____	_____

Total FTEs _____

2. Pass Thru

(Estimated cost)

\$6,000,000

Total Expenditures \$6,000,000
--

*Note: Includes \$1,500,000 we will include in the 2027 budget.

2026 Grant Work Plan

Department **Human Services** Division 004 Fund 124 Program 461 & Program 020
Subprogram 205

Grant Title: HOME

This agreement with the U. S. Department of Housing and Urban Development provides federal funds to support affordable housing, public facilities, infrastructure improvements, and services primarily for low- and moderate-income persons and neighborhoods.

Existing/ongoing program ☒ Yes New program ☐ Yes

Source of grant funding: Federal ☒ State ☐ Local ☐ Other ☐

Grant Term: From 7/1/2026 to 6/30/2027

Grantor: US Dept of Housing and Urban Development

Grant Award **\$4,681,590**

Is match required: ☐ Yes ☒ No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

N/A	DAC	Amount
Passed to Sub-recipient	DAC	Amount

Total Resources \$4,681,590

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$ 181,590

Who will complete the work? Existing FTE(s) ☒ Existing project FTE(s) ☐ New FTE(s) ☐

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs _____

2. Pass Thru

(Estimated cost) \$4,500,000

Total Expenditures \$4,681,590

2026 Grant Work Plan

Department **Human Services** Division 004 Fund 124 Program 461 & Program 020
Subprogram 205

Grant Title: Continuum of Care-Renewal Award

This agreement with the U. S. Department of Housing and Urban Development provides Continuum of Care (CoC) funding (previously provided via multiple upline grant contracts). This grant funds various services including permanent supportive housing for chronically homeless persons, persons suffering from mental health and/or substance abuse issues, with the goal of client stabilization and ultimately self-sufficiency.

Existing/ongoing program ☒ Yes New program ☐ Yes

Source of grant funding: Federal ☒ State ☐ Local ☐ Other ☐

Grant Term: From 7/1/2026 to 6/30/2027

Grantor: US Dept of Housing and Urban Development Grant Award **\$16,637,533**

Is match required: ☒ Yes ☐ No If yes, match amount required: \$4,159,384

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Charge Code: Ending Homeless DAC 124-304044624122 Amount \$647,016

Passed to Sub-recipient DAC Amount \$3,512,368

Total Resources \$20,796,917

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$ 2,588,058

Who will complete the work? Existing FTE(s) ☒ Existing project FTE(s) ☐ New FTE(s) ☒

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
<u>1.0</u>	<u>Date and Program Analyst-HMIS</u>

Total FTEs 1.0

2. Pass Thru (Estimated cost) \$18,208,859

Total Expenditures \$20,796,917

2026 Grant Work Plan

Department **Human Services** Division 004 Fund 124 Program 461 & Program 020
Subprogram 205

Grant Title: Continuum of Care-YHDP Renewal or Replacement

This agreement with the U. S. Department of Housing and Urban Development provides Continuum of Care (CoC) funding (previously provided via multiple upline grant contracts). This grant funds various services including permanent supportive housing for chronically homeless persons, persons suffering from mental health and/or substance abuse issues, with the goal of client stabilization and ultimately self-sufficiency.

Existing/ongoing program ☒ Yes New program ☐ Yes

Source of grant funding: Federal ☒ State ☐ Local ☐ Other ☐

Grant Term: From 7/1/2026 to 6/30/2027

Grantor: US Dept of Housing and Urban Development

Grant Award **\$983,836**

Is match required: ☒ Yes ☐ No If yes, match amount required: \$260,717

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

N/A DAC Amount \$0

Passed to Sub-recipient DAC Amount \$260,717

Total Resources \$1,244,553

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$ 0

Who will complete the work? Existing FTE(s) ☒ Existing project FTE(s) ☐ New FTE(s) ☐

If new FTEs are needed, complete the following. Attach additional sheet if needed.

FTEs Classification

Total FTEs

2. Pass Thru

(Estimated cost) \$1,244,553

Total Expenditures \$1,244,553

2026 Grant Work Plan

Department **Human Services** Division 004 Fund 124 Program 461 & Program 020
Subprogram 205

Grant Title: **Continuum of Care-Possible New Grant**

This agreement with the U. S. Department of Housing and Urban Development provides Continuum of Care (CoC) funding (previously provided via multiple upline grant contracts). This grant funds various services including permanent supportive housing for chronically homeless persons, persons suffering from mental health and/or substance abuse issues, with the goal of client stabilization and ultimately self-sufficiency.

Existing/ongoing program ☒ Yes New program ☐ Yes

Source of grant funding: Federal ☒ State ☐ Local ☐ Other ☐

Grant Term: From 7/1/2026 to 6/30/2027

Grantor: US Dept of Housing and Urban Development Grant Award **\$800,000**

Is match required: ☒ Yes ☐ No If yes, match amount required: \$200,000

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

N/A DAC Amount \$0

Passed to Sub-recipient DAC Amount \$200,000

Total Resources \$1,000,000

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$ 0

Who will complete the work? Existing FTE(s) ☒ Existing project FTE(s) ☐ New FTE(s) ☐

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
<u> </u>	<u> </u>
<u> </u>	<u> </u>
Total FTEs	<u> </u>

2. Pass Thru (Estimated cost) \$1,000,000

Total Expenditures \$1,000,000
--

2026 Grant Work Plan

Department **Human Services** Division 004 Fund 124 Program 461 & Program 020
Subprogram 205

Grant Title: System Demonstration Grant

This agreement with the Washington State Department of Commerce consolidated which provides funding for emergency shelter, rapid rehousing rent assistance, or permanent supportive housing. The program also provides Housing and essential needs for homeless and household at risk of homeless population target.

Existing/ongoing program ☒ Yes New program ☐ Yes

Source of grant funding: Federal ☐ State ☒ Local ☐ Other ☐

Grant Term: From 7/1/2026 to 6/30/2028

Grantor: Department of Commerce, State of WA

Grant Award **\$49,995,246***

Is match required: ☐ Yes ☒ No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

N/A

DAC _____

Amount _____

DAC _____

Amount _____

Total Resources \$49,995,246
--

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$ 7,880,756

Who will complete the work? Existing FTE(s) ☒ Existing project FTE(s) ☐ New FTE(s) ☐

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

2. Pass Thru

(Estimated cost)

\$ 42,114,490

Total Expenditures \$49,995,246

*Note: Includes \$24,997,623 we will include in the 2027 budget.

2026 Grant Work Plan

Department **Human Services** Division 004 Fund 124 Program 461 & Program 020
Subprogram 205

Grant Title: Commerce Refugee Resettlement Grant

This Agreement with Washington State Department of Commerce provides funding to assist refugees settle in Snohomish County. Funds are intended to stabilize arriving refugees by providing basic assistance, including rent and housing needs, transportation, healthcare, food, clothing, and other essential items.

Existing/ongoing program ☒ Yes New program ☐ Yes

Source of grant funding: Federal ☐ State ☒ Local ☐ Other ☐

Grant Term: From 7/1/2026 to 6/30/2028

Grantor: Department of Commerce, State of WA

Grant Award **\$6,000,000***

Is match required: ☐ Yes ☒ No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

N/A

DAC _____

Amount _____

DAC _____

Amount _____

Total Resources \$6,000,000

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$ 0

Who will complete the work? Existing FTE(s) ☒ Existing project FTE(s) ☐ New FTE(s) ☐

If new FTEs are needed, complete the following. Attach additional sheet if needed.

FTEs Classification

Total FTEs _____

2. Pass Thru

(Estimated cost)

\$ 6,000,000

Total Expenditures \$6,000,000

*Note: Includes \$3,000,000 we will include in the 2027 budget.

2026 Grant Work Plan

Department **Human Services** Division 004 Fund 124 Program 020 Subprogram 205

Grant Title: Treasury Rental Assistance-Possible New direct Grant

This possible additional federal direct funding from the US Treasury provides funding to prevent evictions by paying past due and future rent, and past due utilities while targeting limited resources to those the greatest needs and distributing funds equitably.

Existing/ongoing program ☒ Yes New program ☐ Yes

Source of grant funding: Federal ☒ State ☐ Local ☐ Other ☐

Grant Term: From 7/1/2026 to 6/30/2028

Grantor: US Department of the Treasury

Grant Award **\$20,000,000***

Is match required: ☐ Yes ☒ No If yes, match amount required: \$0

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

N/A DAC Amount \$0

 DAC Amount

Total Resources \$20,000,000
--

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$ 0

Who will complete the work? Existing FTE(s) ☒ Existing project FTE(s) ☐ New FTE(s) ☐

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
<u> </u>	<u> </u>
<u> </u>	<u> </u>
Total FTEs	<u> </u>

2. Pass Thru

(Estimated cost)

\$20,000,000

Total Expenditures \$20,000,000

*Note: Includes \$10,000,000 we will include in the 2027 budget.

2026 Grant Work Plan

Department **Human Services** Division 004 Fund 124 Program 020 Subprogram 205

Grant Title: Treasury Rental Assistance-Possible New Indirect Grant

This possible additional federal indirect funding from the Washington State Department of Commerce funding to prevent evictions by paying past due and future rent, and past due utilities while targeting limited resources to those the greatest needs and distributing funds equitably.

Existing/ongoing program ☒ Yes New program ☐ Yes

Source of grant funding: Federal ☒ State ☐ Local ☐ Other ☐

Grant Term: From 7/1/2026 to 6/30/2028

Grantor: Department of Commerce, State of WA

Grant Award **\$1,459,016***

Is match required: ☐ Yes ☒ No If yes, match amount required: \$0

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

N/A DAC Amount \$0

 DAC Amount

Total Resources \$1,459,016

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$ 0

Who will complete the work? Existing FTE(s) ☒ Existing project FTE(s) ☐ New FTE(s) ☐

If new FTEs are needed, complete the following. Attach additional sheet if needed.

FTEs Classification

Total FTEs

2. Pass Thru

(Estimated cost)

\$1,459,016

Total Expenditures \$1,459,016

*Note: Includes \$729,508 we will include in the 2027 budget

2026 Grant Work Plan

Department **Human Services**

Division 004 Fund 124 Program 461 & Program 020
Subprogram 205

Grant Title: HOME-ARP

This agreement with the U. S. Department of Housing and Urban Development provides federal funding to HOME to reduce homelessness and increase housing stability, and services primarily for low- and moderate-income persons and neighborhoods.

Existing/ongoing program ☒ Yes New program ☐ Yes

Source of grant funding: Federal ☒ State ☐ Local ☐ Other ☐

Grant Term: From 7/1/2026 to 6/30/2028

Grantor: US Dept of Housing and Urban Development

Grant Award **\$13,331,150***

Is match required: ☐ Yes ☒ No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

<u>N/A</u>	DAC _____	Amount _____
<u>Passed to Sub-recipient</u>	DAC _____	Amount _____

Total Resources \$13,331,150
--

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$ 200,000

Who will complete the work? Existing FTE(s) ☒ Existing project FTE(s) ☐ New FTE(s) ☐

If new FTEs are needed, complete the following. Attach additional sheet if needed.

	# FTEs	Classification
	_____	_____
	_____	_____
Total FTEs	_____	

2. Pass Thru

(Estimated cost)

\$13,131,150

Total Expenditures \$13,331,150

*Note: Includes \$6,665,575 we will include in the 2027 budget.

2026 Grant Work Plan

Department **Human Services** Division 005 Fund 124 Program 020 Program 411, 471, 472
Subprogram 501

Grant Title: North Sound Behavioral Health Agreement:

This Agreement with the North Sound Behavioral Health Administrative Service Organization/Washington State combines funds to support several ongoing services and activities into one Award. Services to be provided include: substance use disorder prevention services, jail transition services, opioid outreach, behavioral health crisis services, and case management and temporary housing placement services.

Existing/ongoing program ☒ Yes New program ☐ Yes
Source of grant funding: Federal ☐ State ☒ Local ☐ Other ☐

Grant Term: From 1/1/2026 to 12/31/2026

Grantor: **North Sound Behavioral Health Admin. Service Org.** Grant Award **\$6,062,000**

Is match required: ☐ Yes ☒ No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC _____	Amount _____
_____	DAC _____	Amount _____

Total Resources \$6,062,000

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) **\$5,916,000**

Who will complete the work? Existing FTE(s) ☒ Existing project FTE(s) ☐ New FTE(s) ☐

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

2. Pass Thru (Estimated cost) **\$146,000**

Total Expenditures \$6,062,000
--

2026 Grant Work Plan

Department **Human Services** Division 004 Fund 124 Program 411

Program 020 Subprogram 501

Grant Title: Criminal Justice Treatment Account (CJTA). State funds provided through Washington State Health Care Authority, CJTA funding is used to provide substance abuse disorder treatment and recovery assistance to individuals involved in the criminal justice system. Human Services partners with local treatment providers, as well as Snohomish County Superior Court and Snohomish County Corrections, to deliver contracted services.

Existing/ongoing program ☒ Yes New program ☐ Yes
Source of grant funding: Federal ☐ State ☒ Local ☐ Other ☐

Grant Term: From 7/1/2026 to 6/30/2027

Grantor: **WA State Health Care Authority**

Grant Award **\$1,585,278**

Is match required: ☐ Yes ☒ No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC _____	Amount _____
_____	DAC _____	Amount _____

Total Resources \$1,585,278

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$835,278

Who will complete the work? Existing FTE(s) ☒ Existing project FTE(s) ☐ New FTE(s) ☐

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
--------	----------------

_____	_____
_____	_____

Total FTEs _____

2. Pass Thru

(Estimated cost)

\$750,000

Total Expenditures \$1,585,278
--

2026 Grant Work Plan

Department **Human Services** Division 009 Fund 124, SubFund 002, Program 900

Grant Title: Law Enforcement Embedded Social Worker. These funds will pay for 1.0 FTE Law Enforcement Embedded Social Worker with the City of Arlington Police Department. The goal of the program is to provide an alternative police response to those with social service needs in the City of Arlington. The social worker provides assistance to police responses for people with behavioral health, housing, and financial needs. The program aims to bridge gaps between law enforcement and social services in our community to better coordinate response and follow up for individuals that can benefit from those services. The social worker will also be responsible for providing social service training for officers.

Existing/ongoing program ☒ Yes New program ☐ Yes
Source of grant funding: Federal ☐ State ☐ Local ☐ Other ☒

Grant Term: From 1/1/2026 to 12/31/2026

Grantor: **City of Arlington**

Grant Award **\$220,363**

Is match required: ☐ Yes ☒ No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC _____	Amount _____
_____	DAC _____	Amount _____

Total Resources \$220,363

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$220,363

Who will complete the work? Existing FTE(s) ☒ Existing project FTE(s) ☐ New FTE(s) ☐

If new FTEs are needed, complete the following. Attach additional sheet if needed.

	# FTEs	Classification
	_____	_____
Total FTEs	_____	_____

2. Pass Thru (Estimated cost) \$0

Total Expenditures \$220,363
--

2026 Grant Work Plan

Department **Human Services** Division 009 Fund 124, SubFund 002, Program 900

Grant Title: Law Enforcement Embedded Social Worker. These funds will pay for 1.0 FTE Law Enforcement Embedded Social Worker with the City of Lynnwood Police Department. The goal of the program is to provide an alternative police response to those with social service needs in the City of Lynnwood. The social worker provides assistance to police responses for people with behavioral health, housing, and financial needs. The program aims to bridge gaps between law enforcement and social services in our community to better coordinate response and follow up for individuals that can benefit from those services. The social worker will also be responsible for providing social service training for officers.

Existing/ongoing program ☒ Yes New program ☐ Yes
Source of grant funding: Federal ☐ State ☐ Local ☐ Other ☒

Grant Term: From 1/1/2026 to 12/31/2026

Grantor: **City of Lynnwood**

Grant Award **\$219,830**

Is match required: ☐ Yes ☒ No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC _____	Amount _____
_____	DAC _____	Amount _____

Total Resources \$219,830

EXPENDITURES

3. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$219,830

Who will complete the work? Existing FTE(s) ☒ Existing project FTE(s) ☐ New FTE(s) ☐

If new FTEs are needed, complete the following. Attach additional sheet if needed.

	# FTEs	Classification
	_____	_____
	_____	_____
Total FTEs	_____	

4. Pass Thru (Estimated cost) \$0

Total Expenditures \$219,830
--

2026 Grant Work Plan

Department **Human Services** Division 009 Fund 124, SubFund 002, Program 900

Grant Title: Law Enforcement Embedded Social Worker. These funds will pay for .5 FTE Law Enforcement Embedded Social Worker with the City of Monroe Police Department. The goal of the program is to provide an alternative police response to those with social service needs in the City of Monroe. The social worker provides assistance to police responses for people with behavioral health, housing, and financial needs. The program aims to bridge gaps between law enforcement and social services in our community to better coordinate response and follow up for individuals that can benefit from those services. The social worker will also be responsible for providing social service training for officers.

Existing/ongoing program ☒ Yes New program ☐ Yes
Source of grant funding: Federal ☐ State ☐ Local ☐ Other ☒

Grant Term: From 1/1/2026 to 12/31/2026

Grantor: **City of Monroe**

Grant Award **\$126,481**

Is match required: ☐ Yes ☒ No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC _____	Amount _____
_____	DAC _____	Amount _____

Total Resources \$126,481

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$126,481

Who will complete the work? Existing FTE(s) ☒ Existing project FTE(s) ☐ New FTE(s) ☐

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
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_____	_____
_____	_____

Total FTEs _____

2. Pass Thru

(Estimated cost)

\$0

Total Expenditures \$126,481
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2026 Grant Work Plan

Department **Human Services** Division 009 Fund 124, SubFund 002, Program 900

Grant Title: Law Enforcement Embedded Social Worker. These funds will pay for .5 FTE Law Enforcement Embedded Social Worker with the City of Mountlake Terrace Police Department. The goal of the program is to provide an alternative police response to those with social service needs in the City of Mountlake Terrace. The social worker provides assistance to police responses for people with behavioral health, housing, and financial needs. The program aims to bridge gaps between law enforcement and social services in our community to better coordinate response and follow up for individuals that can benefit from those services. The social worker will also be responsible for providing social service training for officers.

Existing/ongoing program ☒ Yes New program ☐ Yes
Source of grant funding: Federal ☐ State ☐ Local ☐ Other ☒

Grant Term: From 1/1/2026 to 12/31/2026

Grantor: **City of Mountlake Terrace**

Grant Award **\$42,331**

Is match required: ☐ Yes ☒ No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC _____	Amount _____
_____	DAC _____	Amount _____

Total Resources \$42,331
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EXPENDITURES

5. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$42,331

Who will complete the work? Existing FTE(s) ☒ Existing project FTE(s) ☐ New FTE(s) ☐

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
--------	----------------

_____	_____
_____	_____

Total FTEs _____

6. Pass Thru

(Estimated cost)

\$0

Total Expenditures \$42,331

2026 Grant Work Plan

Department **Human Services** Division 009 Fund 124, SubFund 002, Program 900

Grant Title: Snohomish County Human Services Outreach Team (SCOUT). These funds will pay for 1.0 FTE Law Enforcement Embedded Social Worker with Snohomish County Public Transportation Benefit Area Relating to Transit Safety and Protection Services. The goal of the program is to add social worker services to the existing transit safety & security services to those with social service needs. The social worker provides assistance to responses for people with behavioral health, housing, and financial needs. The program aims to bridge gaps between Transit Police Unit and social services in our community to better coordinate response and follow up for individuals that can benefit from those services. The social worker will also be responsible for providing social service training for officers.

Existing/ongoing program ☒ Yes New program ☐ Yes
Source of grant funding: Federal ☐ State ☐ Local ☐ Other ☒

Grant Term: From 1/1/2026 to 12/31/2026

Grantor: **Snohomish County Public Transportation**

Grant Award **\$240,660**

Is match required: ☐ Yes ☒ No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC _____	Amount _____
_____	DAC _____	Amount _____

Total Resources \$240,660

EXPENDITURES

3. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$240,660

Who will complete the work? Existing FTE(s) ☒ Existing project FTE(s) ☐ New FTE(s) ☐

If new FTEs are needed, complete the following. Attach additional sheet if needed.

	# FTEs	Classification
	_____	_____
Total FTEs	_____	_____

4. Pass Thru

(Estimated cost)

\$0

Total Expenditures \$240,660
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2026 Grant Work Plan

Department **Human Services**

Division 011 Fund 124

Program 730

Grant Title: Snohomish County Office of Court Appointed Advocate for the Support of the CASA/Volunteer Guardian Ad Litem Program

This Agreement with Washington State Administrative Office of the Courts (AOC) provides funding authority to Snohomish County to increase the number of children served by the Court-appointed special advocates (CASAs)/volunteer guardians ad litem as defined by RCW 13.34.030(11) in dependency matters or to reduce the average caseload of volunteers to recommended standards.

Existing/ongoing program ☒ Yes New program ☐ Yes

Source of grant funding: Federal ☐ State ☒ Local ☐ Other ☐

Grant Term: From 7/1/2026 to 6/30/2027

Grantor: Washington State Administrative Office of the Courts

Grant Award **\$214,286**

Is match required: ☐ Yes ☒ No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

<u>N/A</u>	DAC _____	Amount _____
<u>Passed to Sub-recipient</u>	DAC _____	Amount _____

Total Resources \$214,286

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$ 214,286

Who will complete the work? Existing FTE(s) ☒ Existing project FTE(s) ☐ New FTE(s) ☐

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs _____	

2. Pass Thru

(Estimated cost) \$0

Total Expenditures \$214,286