Department **Human Services** Division 005 Fund 124 Program 851 Program 020 Subprogram 504

Grant Title: Early Intervention Services

This agreement with Washington State Department of Children, Youth and Families (DCYF) awards federal and state funding to provide early intervention services for infants and toddlers with disabilities and their families. A portion of the agreement budget funds county program administration, training and technical assistance, monitoring service providers, and participation in implementing state-wide system improvements.

	(Estimat	ed cost)	\$19,652,	509
# FTEs	Classification			
eeded, complete	the following. Atta	ach additional she	eet if needed.	
te the work? Exi	sting FTE(s) 🔀 Exi	sting project FTE((s) New F	TE(s)
ations (Admin.,	Operations, Direct	Service, etc.) (Estimated co	st) \$1,143,241
S				
		Total F	Resources	\$ 20,795,750
	DAC	Amo	unt	
	DAC	Amo	unt	
eneral Fund, Pat	ient Fees, In-Kind, e	tc.). If County fu	nded, enter D	AC.
d: Yes 🖂	No If yes, ma	tch amount requi	ired:	
From 7/01/2026	to 06/30/2027			
_	ral 🔀 State 🔀	Local Othe	er 🔛	
nt funding: Eada				
	ement of Childrend: Yes Seneral Fund, Pates Tations (Admin., te the work? Exi	ment of Children, Youth and Familia d: Yes No If yes, man eneral Fund, Patient Fees, In-Kind, e DAC DAC DAC Tations (Admin., Operations, Direct steethe work? Existing FTE(s) Existence and the complete the following. Attains	ment of Children, Youth and Families (DCYF) d:	ment of Children, Youth and Families (DCYF) Grant Award \$ 26 Gra

Department Huma	n Services Division	005 Fund	124	Program	811 & 851	_	am 020 ogram 504
Grant Title: Deve Social and Health So for the county's con employment and co in Snohomish Coun	mmunity contracts to	ram Agreer for children	nent - 's earl	- DDD Cou y interven	inty Services ition service	s provides and a	les funding dult
Existing/ongoing	g program 🔀 Yes	New pro	gram	Yes			
Source of grant	funding: Federal 🛭	State 🖂	Lo	cal 🔲 (Other 🗌		
Grant Term: Fro	om 7/1/2026 to 6/3	0/2027					
Grantor: Departm	ent of Social and H	ealth Servic	es, St	ate of WA	Gra	nt Awa	rd \$16,551,685
Is match required:	☐ Yes ⊠ No	If yes, r	match	amount r	equired:		
Match Source (Ge	neral Fund, Patient	Fees, In-Kin	ıd, etc	.). If Coun	ity funded, e	enter D	AC.
	<u>—</u>	DAC			\mount		
		DAC			Amount		
				Tot	al Resourc	ces	\$ 16,551,685
EXPENDITURES							
1. Internal Operat	ions (Admin., Operations,	Direct Service, et	tc.) (ES	stimated c	ost) \$ 1,	635,93	5
Who will complete	the work? Existing	FTE(s) 🔀 E	Existin	g project I	FTE(s) N	ew FTE	(s)
If new FTEs are nee	ded, complete the	following. <i>A</i>	Attach	additiona	I sheet if ne	eded.	
# F1	TEs Classificatio	n					
Total FTE	s						
2. Pass Thru		(Estim	nated	cost)	\$ 14	4,915,7	50
				Total	Expenditu	ıres	\$ 16,551,685

This is a partnership between the school districts, Division of Vocational Rehabilitation and the County to assist eligible students in their last year of school to obtain competitive paid employment

Department Human Services Division 005 Fund 124 Program 811

School to Work.

Grant Title:

Total FTEs 2. Pass Thru	(Estimated cost) Total Expenditures	\$0 \$300,000
	(Estimated cost)	\$0
Total FTEs		
# FTEs Classification	n	
If new FTEs are needed, complete the f	following. Attach additional sheet if needed.	
Who will complete the work? Existing	$FTE(s) \ \overline{\bigsqcup} \ Existing \ project \ FTE(s) \ \overline{\bigsqcup} \ New \ FTE(s)$	
1. Internal Operations (Admin., Operations,	Direct Service, etc.) (Estimated cost) \$300,000	
EXPENDITURES		
	Total Resources	\$300,000
	DAC Amount	
	DAC Amount	
Match Source (General Fund, Patient	Fees, In-Kind, etc.). If County funded, enter DAC	
<u> </u>	If yes, match amount required:	
	onal Rehabilitation Grant Award \$ 300,000	
Grant Term: From 10/1/2026 to 9/		
Source of grant funding: Federal		
Course of event founding. Fodovol		
Existing/origoning program \(\square \)	Now program Voc	
per student. Existing/ongoing program Yes		

Department Human Services Division 002 Fund 124 Program 197, 198

Grant Title: Early Head Start

This award with Department of Health and Human Services supports the enrollment of a minimum eight-two (82) children and families (cumulative count) in the North Snohomish County Early Head Start program with services offered in Arlington, Granite Falls, Marysville, and Sultan. The purpose of this program is to provide family-centered services for low-income families with children age birth to three years. The program is designed to promote the development of the children, and to enable their parents to fulfill their roles as parents and to move toward self-sufficiency.

Grantor: Departmen	t of Health and H	uman Services Grant Aw	ard \$1,503,0	90
Is match required:	Yes No	If yes, match amount requir	ed: \$375,898	3
		ees, In-Kind, etc.). If County fo		
()	, , , , , , , , ,	., ., ., ., ., .,	,	
GF Program Support		DAC 124-304	1979701	Amount \$1,666
GF Program Support		DAC 124-304		Amount \$25,128
		SUBTOTAL COUNTY FUNDED	MATCH	\$26,794
Value of in-kind contri	butions received	from parent volunteers, com	munity partn	erships, and
professionals serving of		•		\$349,104
processionale sorting	,			+5 .5,=5 .
		Total Resourc	es	\$1,878,988
EXPENDITURES		Total Resourc	es	\$1,878,988
1. Internal Operation \$1,878,988 (include Who will complete the	des in kind match work? Existing I d, complete the fo	ations, Direct Service, etc.) (E) FTE(s) Existing project FT ollowing. Attach additional sh	stimated cos	t) v FTE(s)
1. Internal Operation \$1,878,988 (include) Who will complete the If new FTEs are needed # FTEs Total FTEs	des in kind match work? Existing I d, complete the fo	ations, Direct Service, etc.) (E) FTE(s) Existing project FT ollowing. Attach additional sh	estimated cos E(s) New neet if needed	t) v FTE(s)

Department **Human Services** Division 002 Fund 124 Program 193, 194 Program 020 Subprogram 210

Grant Title: Early Childhood Education and Assistance Program (ECEAP):

This Agreement with Washington State Department of Children, Youth and Families provides funding for ECEAP. Established by the Legislature in 1985, ECEAP is a comprehensive school readiness program serving low-income and at-risk 3- and 4-year-old children and their families in Washington State. Because many factors affect a child's development and learning ability, ECEAP provides preschool education, health services coordination, nutrition, family support and parent involvement. ECEAP currently provides these services to at least 15,000 children per year. 85% of currently enrolled children have family incomes below 110% Federal Poverty Guidelines; the remaining children have either developmental, environmental or research-based risk factors that allow ECEAP eligibility.

			xpenditures	\$17,930,704
2. Pass Thru	(Estimat	ed cost)	\$ 14,473,057	
Total FTEs				
# FTEs	Classification			
If new FTEs are needed,	complete the following	ng. Attach additi	onal sheet if neede	d.
Who will complete the	work? Existing FTE(s)	Existing proj	ect FTE(s) L Nev	w FTE(s) └─
•		M		
 Internal Operations (Estimated cost) \$3, 	•	Direct Service,	etc.)	
EXPENDITURES				
		Т	otal Resources	\$17,930,704
	DAC_		Amount	
Match Source (General	Fund, Patient Fees, In	-Kind, etc.). If Co	ounty funded, ente	DAC.
Is match required: L	ites 🖂 NO	ii yes, match an	iount required:	
Is match required:	lvos No	If you match am	nount required:	
Grantor: Department o Grant Award \$17,930,7	•	Families, State o	f WA	
Grant Term: From	7/1/2026 to 6/30/202	27		
Source of grant fund	ding: Federal 🗌 Stat	e 🛛 Local 🗌	Other	

Department Human Services Division 004 Fund 124 Program 210-213

The LIHEAP Energy Assi	istance Program is f through the Washir reduce the burden o	funded by the Unitengton State Departmof rising home energ	nent of Commerce. The	Health and program
Existing/ongoing pro Source of grant fund Grant Term: From	ding: Federal 🔀 S	tate Local	<u></u>	
Grantor: Department	of Commerce, Stat	e of WA	Grant Award \$3,881,116	;
Is match required:	Yes 🔀 No	If yes, match amou	nt required:	
Match Source (Genera	al Fund, Patient Fee	es, In-Kind, etc.). If C	ounty funded, enter DA	AC.
	DA	AC	Amount	
	DA	AC	Amount	
			Total Resources	\$3,881,116
EXPENDITURES				
1. Internal Operation	s (Admin., Operatio	ons, Direct Service, (etc.) (Estimated cost)	\$ 3,881,116
Who will complete the	work? Existing FTE	(s) Existing proj	ect FTE(s) New FTE	(s) 🔀
If new FTEs are needed	, complete the follo	owing. Attach additi	onal sheet if needed.	
# FTEs	Classification			
_ 1	New EW II			
2	New EW I			
Total FTEs 3				
2. Pass Thru		(Estimated cost)	\$0	
			Total Expenditures	\$3,881,116

This Agreement with Cascade Natural Gas (CNG) provides energy assistance for CNG's gas heat

Department **Human Services** Division 004 Fund 124 Program 210

Energy Assistance Program

Grant Title:

		Total Expenditures	\$19,125
2. Pass Thru	(Estimated cost)	\$0	
Total FTEs			
			
# FTEs Classi	fication		
If new FTEs are needed, comple	_	tional sheet if needed.	
Who will complete the work? Ex			
•	<u> </u>	<u></u>	
Internal Operations (Admin.	. Operations, Direct Service.	etc.) (Estimated cost) \$1	9,125
EXPENDITURES			
		Total Resources	\$19,125
	DAC	Amount	
	DAC	Amount	_
Match Source (General Fund, P	atient Fees, In-Kind, etc.). If	County funded, enter DAC.	
Is match required: Yes	No If yes, match amo	unt required:	
Grantor: Cascade Natural Gas		Grant Award \$19,125	
Grant Term: From 10/1/202	6 – 9/30/2027		
Source of grant funding: Fed	eral 🗌 State 📗 Local 🗌	Other 🔀	
Existing/ongoing program	Yes New program Y	es	
program support and administra	tive funds to operate the pro	ogram	
not receive or hold the funds us	ed to pay the clients utility bi	II. The funds received prov	
customers in Snohomish County using an internal funds transfer,			
			c

Puget Sound Energy provides energy assistance for PSE's gas heat customers in Snohomish County. The County reports to PSE the amount of a client's benefit, and, using an internal funds transfer,

Department **Human Services** Division 004 Fund 124 Program 210-212

Low-Income Energy Assistance Program

# FTEs Classific	eation (Estimated cost)	\$0	
•	ration 		
# FTEs Classific	eation 		
•	ation 		
•	ation		
•			
If new FTEs are needed, complete t	_	itional sheet if needed.	
Who will complete the work? Exist	· · · · · · · · · · · · · · · · · · ·	—	· / <u>—</u>
•	·	,	
1. Internal Operations (Admin., Opera	ntions, Direct Service, etc.) (EStima	ated cost) \$3,259,66	56
EXPENDITURES1,			
		Total Resources	\$3,259,666
	DAC		
	DAC	Amount	
Match Source (General Fund, Pati	•	County funded, enter	DAC.
Is match required: LYes XN	•		
Grantor: Puget Sound Energy		Grant Award \$3,259,6	
Grant Term: From 10/1/2026 t	to 9/30/2027		
		Other 🔀	
Source of grant funding: Feder		<u></u>	
Existing/ongoing program 🔀 Yes Source of grant funding: Federa	New program Tyes		
<u> </u>	New program Yes		
used to pay the clients utility bill. T funds to operate the program Existing/ongoing program X Yes Source of grant funding: Federa	<u> </u>		aummistrative

Department **Human Services** Division 004 Fund 124 Program 210-213

State Home Energy Assistance Program (State-HEAP)

			ures \$1,719,256
4. Pass Thru	(Estimated co	st) \$0	
Total FTEs			
# FTEs Class	ification		
If new FTEs are needed, comple	te the following. Attach ac	lditional sheet if nee	ded.
Who will complete the work? E	xisting FTE(s) 🔀 Existing p	roject FTE(s) Ne	w FTE(s)
3. Internal Operations (Admin., o	perations, Direct Service, etc.) (EStir	nated cost) \$ 1,7 ?	19,256
EXPENDITURES			
		Total Resou	rces \$1,719,256
	DAC	Amount	
	DAC		
Water Source (General Fana,	DAC	Amount	iter bae.
Match Source (General Fund,			
Is match required: Yes	-	-	
Grantor: Department of Com		Grant Award \$1,7	10 256
Grant Term: From 7/1/202		Cillei [_]	
Source of grant funding: Fe		_	
Existing/ongoing program	Voc. Now program	Tvos	
designed to provide low-incom	•	•	orogram runus are
The State-HEAP Energy Assistar Services (HHS) through the Was	•		
The State-HFAP Energy Assistar	ce Program is funded by th	e Climate Commitme	ent Act and Human

	Human Services	Division 004 Fund	124	Program 110
This Agreemer eliminate/redu are used to ad Needs being a services for th	nt with Washington Statuce the causes and impadress local priority need ddressed are mental heads ose in emergency shelte	ock Grant (CSBG) (Indire e Department of Comme act of poverty. CSBG fund is determined through a alth counseling, family la ers or transitional housing	erce provides f s, in accordan low income n w, and enhand g.	ce with federal law, eeds assessment.
		New program Ye		
		State Local Local	Other	
	n: From 10/1/2026 to 9			
•	artment of Commerce, S			ard \$602,159
Is match requi	red: Yes No	If yes, match amour	nt required:	
Match Source	(General Fund, Patient I	Fees, In-Kind, etc.). If Co	unty funded, e	enter DAC.
N/A		DAC	Amount _	
		DAC	Amount _	
			Total Re	sources \$602,159
EXPENDITU	RES			
		s, Direct Service, etc.) (Estimate	ed cost) \$ <u>602</u>	,159
1. Internal O	perations (Admin., Operation	s, Direct Service, etc.) (Estimate	-	
1. Internal O	perations (Admin., Operation		ect FTE(s)	New FTE(s)
1. Internal O	perations (Admin., Operation	FTE(s) Existing projetollowing. Attach addition	ect FTE(s)	New FTE(s)
1. Internal O	perations (Admin., Operation plete the work? Existing e needed, complete the	FTE(s) Existing projetollowing. Attach addition	ect FTE(s)	New FTE(s)
1. Internal O	perations (Admin., Operation plete the work? Existing e needed, complete the	FTE(s) Existing projetollowing. Attach addition	ect FTE(s)	New FTE(s)
1. Internal O	perations (Admin., Operation plete the work? Existing e needed, complete the	FTE(s) Existing projetollowing. Attach addition	ect FTE(s)	New FTE(s)
1. Internal O Who will comp If new FTEs are	perations (Admin., Operation plete the work? Existing e needed, complete the	FTE(s) Existing projetollowing. Attach addition	ect FTE(s)	New FTE(s)

Department	Human Services	Division 004	Fund 124	Program 11	10
This Agreemer eliminate/red State Departm through a low	Community Services Bloom with Washington State uce the causes and impanent of Commerce requirincome needs assessmed enhanced case manage ousing.	e Department of Conct of poverty. CSBG ements, are used to nt. Needs being add	mmerce provide funds, in accord address local p lressed are men	lance with Wa riority needs o tal health cou	determined nseling,
Existing/or	ngoing program 🔀 Yes	New program	Yes		
Source of	grant funding: Federa	al 🗌 State 🔀 Loc	al Other		
Grant Tern	n: From 7/1/2026 to 6/	30/2028			
Grantor: Dep	artment of Commerce, S	tate of WA	Grant A	ward \$131,5 6	60 *
Is match requi	red: 🗌 Yes 🔀 No	If yes, match ar	nount required:		
Match Source	(General Fund, Patient F	ees, In-Kind, etc.).	f County funded	d, enter DAC.	
N/A		DAC	Amount		
		DAC	Amount		
			Total	Resources	\$131,560
EXPENDITU	RES				
				31 560	
1. Internal O	perations (Admin., Operations	, Direct Service, etc.) (EStir	nated cost) \$ <u>1</u>	<u>31,300</u>	
	perations (Admin., Operations olete the work? Existing			_	
Who will com		FTE(s) 🔀 Existing p	project FTE(s)	New FTE(s)	
Who will com	olete the work? Existing	FTE(s)	project FTE(s)	New FTE(s)	
Who will com	olete the work? Existing e needed, complete the	FTE(s)	project FTE(s)	New FTE(s)	
Who will com	olete the work? Existing e needed, complete the	FTE(s)	project FTE(s)	New FTE(s)	
Who will com	olete the work? Existing e needed, complete the	FTE(s)	project FTE(s)	New FTE(s)	
Who will complete are	olete the work? Existing e needed, complete the	FTE(s)	project FTE(s)	New FTE(s)	
Who will complete are	olete the work? Existing e needed, complete the	FTE(s)	oroject FTE(s)	New FTE(s)	
Who will complete the state of the will complete	olete the work? Existing e needed, complete the	FTE(s) Existing professional following. Attach actions in the control of the cont	oroject FTE(s)	New FTE(s) f needed.	
Who will complete the state of the will complete	olete the work? Existing e needed, complete the	FTE(s) Existing professional following. Attach actions in the control of the cont	oroject FTE(s)	New FTE(s) f needed.	

^{*}Note: Includes \$65,780 we will include in the 2027 budget.

Department	Human Services	Division 0	04 Fund	124	Program 110)
eliminate/red contracting w Department of through a low	Community Services Bloom with Washington Statuce the causes and impait BIPOC centered agent of Commerce requirement income needs assessment and enhanced case managousing.	e Department of act of poverty, an cies. CSBG funds ats, are used to a ent. Needs being	Commerce d is a supp , in accorded ddress loca addressed	e provides lemental g ance with \ al priority r are menta	funding to rant intended Washington S needs determ I health coun	tate ined
Existing/or	ngoing program 🔀 Yes	New progran	n 🗌 Yes			
Source of a	grant funding: Federal [State 🗵 L	ocal 🗌	Other 🗌		
Grant Terr	n: From 7/1/2026 to 6,	/30/2028				
Grantor: Dep	artment of Commerce, S	State of WA		Grant Aw	ard \$49,000 *	•
Is match requ	ired: Yes No	If yes, matc	h amount i	equired:		_
Match Source	(General Fund, Patient	Fees, In-Kind, etc	.). If Coun	ty funded,	enter DAC.	
N/A		DAC		Amount _		
		DAC		Amount _		
				Total F	Resources	\$49,000
EXPENDITU	RES			Total F	Resources	\$49,000
	RES Operations (Admin., Operation	s, Direct Service, etc.)([Estimated (\$49,000
1. Internal C				cost) \$ <u>49,</u> (000	
1. Internal C	perations (Admin., Operation	FTE(s) Existi	ng project	cost) \$ <u>49,</u> (FTE(s)	000 New FTE(s) [
1. Internal C	Operations (Admin., Operation plete the work? Existing	FTE(s) Existi	ng project	cost) \$ <u>49,</u> (FTE(s)	000 New FTE(s) [
1. Internal C	Operations (Admin., Operation plete the work? Existing e needed, complete the	FTE(s) Existi	ng project	cost) \$ <u>49,</u> (FTE(s)	000 New FTE(s) [
1. Internal C	Operations (Admin., Operation plete the work? Existing e needed, complete the	FTE(s) Existi	ng project	cost) \$ <u>49,</u> (FTE(s)	000 New FTE(s) [
1. Internal C	Operations (Admin., Operation plete the work? Existing e needed, complete the	FTE(s) Existi	ng project	cost) \$ <u>49,</u> (FTE(s)	000 New FTE(s) [
1. Internal C Who will com If new FTEs ar	Pperations (Admin., Operation plete the work? Existing e needed, complete the # FTEs Classification ————————————————————————————————————	FTE(s) Existi	ng project h additiona	cost) \$ <u>49,</u> (FTE(s)	000 New FTE(s) [
1. Internal C Who will com If new FTEs ar Total FTEs	Pperations (Admin., Operation plete the work? Existing e needed, complete the # FTEs Classification ————————————————————————————————————	FTE(s) Existing Exis	ng project h additiona	cost) \$ <u>49,0</u> FTE(s) al sheet if r	000 New FTE(s) [

¹²

	2020 di an	t vv OIK I I	an	
Department: Human Services	Division 003	Fund 124	Program 511 Pr Su	ogram 020 ubprogram 313, 314
Grant Title: Caregiver Training: This Agreement with Washington Station (HCLA) formed funding authority (no maximum awagencies for the costs of providing home care workers serving Medicate of 5% of the amount of class time with no maximum contract amounts.	erly Aging and L vard) to Snohon orientation, car aid eligible clien ne for home care	ong-Term Sunish County to egiving eductors. The Counter agency proverse.	pport Administration or reimburse the Continuing ation, and Continuing ty will be reimbursed afters. This is a fee for the section of the sec	on (ALTSA), provides unty and contracted ng Education to paid ed an administrative or service agreement
Existing/ongoing program X Yes	New progra	m Yes		
Source of grant funding: Federal	⊠ State ⊠ I	ocal O	ther 🗌	
Grant Term: From 7/1/2026 to 6/3	0/2027			
Grantor: Department of Social and	Health Services	s, State of W	A Grant Award \$ 8	350,000
Is match required: Yes N	o If yes, n	natch amount	required:	
Match Source (General Fund, Patie	nt Fees, In-Kind,	etc.). If Cou	nty funded, enter D	AC.
	DAC		Amount	
	DAC		Amount	
			Total Reso	urces \$850,000
EXPENDITURES				
1. Internal Operations (Admin., C	Operations, Dire	ect Service, et	t c.) (Estimated	cost)\$42,500
Who will complete the work? Exist	ing FTE(s) 🔀 E	ixisting projec	ct FTE(s) New F	ΓE(s)
If new FTEs are needed, complete t	the following. A	ttach additior	nal sheet if needed.	
# FTEs Classifica	ation			

\$807,500

Total Expenditures

\$850,000

Total FTEs

2. Pass Thru (Estimated cost)

Division 003 Fund 124 Program 511

Department Human Services

	rial Services Home and
This Agreement with Washington State Department of Health and Soc Community Living Administration (HCLA) formerly Aging and Long-Ter (ALTSA), Medicaid funding to implement several ongoing services and	rm Support Administration
infrastructure funding, HRSN funding for services related to Nutrition and Caregiver Respite.	
Existing/ongoing program Yes New program X Yes	
Source of grant funding: Federal 🔀 State 🗌 Local 🗌 Other 🗌	
Grant Term: From 7/1/2026 to 06/30/2027	
Grantor: Department of Social and Health Services, State of WA	Grant Award \$ 2,082,702
Is match required: Yes No If yes, match amount requ	ired: \$0
Match Source (General Fund, Patient Fees, In-Kind, etc.). If County fu	nded, enter DAC.
DAC:	Amount
	Total Resources \$2,082,702
EXPENDITURES	Total Resources \$2,082,702
	rotal Resources \$2,082,702 (Estimated cost)
EXPENDITURES 1. Internal Operations (Admin., Operations, Direct Service, etc.)	(Estimated cost)
EXPENDITURES 1. Internal Operations (Admin., Operations, Direct Service, etc.) \$2,082,702	(Estimated cost)
EXPENDITURES 1. Internal Operations (Admin., Operations, Direct Service, etc.) \$2,082,702 Who will complete the work? Existing FTE(s) Existing project FTE	(Estimated cost)
EXPENDITURES 1. Internal Operations (Admin., Operations, Direct Service, etc.) \$2,082,702 Who will complete the work? Existing FTE(s) Existing project FTE If new FTEs are needed, complete the following. Attach additional she	(Estimated cost)
EXPENDITURES 1. Internal Operations (Admin., Operations, Direct Service, etc.) \$2,082,702 Who will complete the work? Existing FTE(s) Existing project FTE If new FTEs are needed, complete the following. Attach additional she # FTEs Classification	(Estimated cost) (s) ☐ New FTE(s) ☑ eet if needed.
EXPENDITURES 1. Internal Operations (Admin., Operations, Direct Service, etc.) \$2,082,702 Who will complete the work? Existing FTE(s) Existing project FTE If new FTEs are needed, complete the following. Attach additional she # FTEs Classification	(Estimated cost) (s) ☐ New FTE(s) ☑ eet if needed.

Department **Human Services** Division 003 Fund 124 Program 511, 543 Program 020 Subprogram 313, 314, 316, 321, 324, 325, 327

Grant Title: State Federal Services Agreement:

This Agreement with Washington State Department of Health and Social Services, Home and Community Living Administration (HCLA) formerly Aging and Long-Term Support Administration (ALTSA), combines funds to support several ongoing services and activities into one Award. Services to be provided include Case Management services for Medicaid financed home care and Chore service, and Home Care Contract Management. Other services include Senior Information and Assistance, Ethnic Meal Transportation, Stabilized Housing, Non-Core Case Management, Adult Day Health, State Family Caregiver Support, Kinship/Kinship Navigator Support Program, Senior Drug Education, Home Delivered Meals Expansion, Sr Nutrition Services, Senior Farmer's Market Nutrition, Care Transitions, MAC/TSOA, Program of All-Inclusive Care for the Elderly.

Existing/ongoing program Yes New program Yes				
Source of grant funding: Federal 🛛 State 🖾 Local 🔲 Other 🗌				
Grant Term: From 7/1/2026 to 06/30/2027				
Grantor: Department of Social and Health Services, State of WA Gran	t Award \$ 23,53	30,658		
Is match required: Yes No If yes, match amount require	ed: \$389,2	230		
Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.				
County General DAC 124-3045439700 Match	Amount: \$70,2	46		
GF Program Support DAC 124-3045439700 Match	Amount <u>\$125,</u>	<u>752</u>		
SUBTOTAL COUNTY FUNDED MATCH \$195,998				
State grant revenues used as Match **included in Grant Award** Amount \$193,232				
MATCH TOTAL		\$389,230		
Total Resources \$23,726,656				
EXPENDITURES				
1. Internal Operations (Admin., Operations, Direct Service, etc.)	(Estimated cost) \$18,713,422		
Who will complete the work? Existing FTE(s) 🛛 Existing project FTE(s) 🗌 New FTE(s) 🖂				
If new FTEs are needed, complete the following. Attach additional sheet if needed.				

			Total Expenditures	\$23,726,656
2. Pass Thru		(Estimated cost)	\$5,013,234	
Total FTEs budget.	1 7		n 2026 budget request an	d mid biennium
	# FTEs	Classification		

Department Human Services Division 003 Fund 124 Program 511 Program 020

Subprogram 310, 311, 317, 318, 320, 323, 347

Grant Title: Older Americans Act:

This Agreement with Washington State Department of Health and Social Services, Home and Community Living Administration (HCLA) formerly Aging and Long-Term Support Administration (ALTSA), provides federal Older Americans Act funds which support subcontracted services from community agencies to County elder citizens age 60+ who live in their own homes. Services include Information and Assistance, Congregate Nutrition, Home Delivered Meals, Family Caregiver Support, Chronic Disease Education, Case Management, Legal Services, Stabilized Housing, Volunteer Transportation, and Client Specific Support.

A portion of these funds (10%) also finances planning, advocacy and administrative activities of the Human Services Department's Aging and Long-Term Care program which serves as the State designated Area Agency on Aging (AAA) for Snohomish County.

Existing/ongoing program Yes New program Yes					
Source of grant funding: Federal State Local Other					
Grant Term: From 1/1/2026 to 09/30/2027					
Grantor: Department of Social and Health Services, State of WA Grant Award	\$ 3,281,535*				
Is match required: Yes No If yes, match amount required: \$611,3	333				
Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.					
Internal Cost-General Fund Match Amount: \$118,009					
Pass Thru Match Amount \$493,324					
See next page for match breakdown					
Total Resources	\$3,892,868				
EXPENDITURES					
 Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$472,035 					
Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)				

If new FTEs are	needed, c	omplete the following. Attach additi	onal sheet if needed.	
	# FTEs	Classification		
Total FTEs				
2. Pass Thru		(Estimated cost)	\$3,420,833	
			Total Expenditures	\$3,892,86
Purpose of Gra	nt: Older	Americans Act Cont.		
_		ipated. Historically, the Grantor has fiscal year in compliance with feder	• •	-
Match Detail Match Source	(General I	Fund, Patient Fees, In-Kind, etc.). If C	ounty funded, enter DAC.	
INTERNAL COST	ΓS			
County General	l	DAC 124-3045119700	Amount \$63,216	
County General	l	DAC 124-3045209700	Amount \$15,000	
State grant reve	enues incl	uded in State/Fed Services Agreemen	t Amount \$ <u>39,793</u>	
SUBTOTAL			\$118,009	
PASS THRU MA	тсн			
County General	I	DAC 124-3045209700	Amount \$ 47,000	
State grant reve	enues and	or subcontract agency revenues	Amount \$ <u>446,324</u>	
SUBTOTAL			\$ <u>493,324</u>	
MATCH TOTAL			\$611,333	

Department **Human Services** Division 003 Fund 124 Program 511 Program 020 Subprogram 346

Medicare Enrollment and Outreach Assistance Program:

Grant Title:

Total FTEs

2. Pass Thru

This Agreement with Washington State Office of Insurance Commissioner provides funding to conduct Medicare and Medicare Part D outreach, including rural areas; and to assist eligible Medicare beneficiaries to enroll in Medicare Part D, or to apply for the Medicare Low-income Subsidy and Medicare Savings Plans.
Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other
Grant Term: From 10/1/2026 to 09/30/2028
Grantor: Office of Insurance Commissioner, State of WA Grant Award \$ 101,928
Is match required: Yes No If yes, match amount required:
Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.
DAC Amount
DAC Amount
Total Resources \$101,928
Total Resources \$101,928 EXPENDITURES
EXPENDITURES
EXPENDITURES 1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$0
EXPENDITURES 1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$0 Who will complete the work? Existing FTE(s) \(\subseteq \text{Existing project FTE(s)} \subseteq \text{New FTE(s)} \subseteq \text{New FTE(s)} \subseteq \text{Service}

Total Expenditures \$101,928

\$101,928

(Estimated cost)

Department **Human Services** Division 003 Fund 124 Program 543

	Grant Title:	Care Consultation Service	s for Veteran	n Directed Home	Services:
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This Agreement with Washington State Department of Health and Social Services, Home and Community Living Administration (HCLA) formerly Aging and Long-Term Support Administration (ALTSA), provides funding for the Case Management program to assist eligible veterans with choosing and accessing various home care services available under the program. This is a fee for service agreement with no maximum contract amount; budget estimates are based upon current and projected activity.

		То	tal Expenditures	\$24,000
2. Pass Thru	(Estima	ted cost)	\$	
Total FTEs				
# FTEs Classi	fication			
If new FTEs are needed, complete	the following. Attach	additional sheet if ne	eded.	
Who will complete the work? Exist	ting FTE(s) 🔀 Existir	g project FTE(s) 🔲 N	lew FTE(s)	
1. Internal Operations (Admin.,	Operations, Direct So	ervice, etc.) (Esti	mated cost) \$24	,000
EXPENDITURES				
			Total Resources	\$24,000
DAC:	Amou	nt:		
DAC:				
Match Source (General Fund, Pa	atient Fees, In-Kind,	etc.). If County fun	ded, enter DAC.	
Is match required: Yes	No If yes, n	natch amount requi	red: \$0	
Grantor: Department of Social a	and Health Services	s, State of WA Gra	nt Award \$ 24,000	
Grant Term: From 10/1/2026 to	09/30/2027			
Source of grant funding: Federa	al 🗌 State 🔀 L	ocal Other]	
Existing/ongoing program XY	es New progra	m Yes		

Department **Human Services**

Division 003 Fund 124 Program 511

If new FTEs are needed, complete the following. Attach additiona # FTEs Classification	I sheet if needed.	
If new FTEs are needed, complete the following. Attach additiona	I sheet if needed.	
Who will complete the work? Existing FTE(s) Existing project	FTE(s) New FTE(s)	
1. Internal Operations (Admin., Operations, Direct Service, etc.		\$1,355,270
EXPENDITURES		
	Total Resources	\$1,355,270
DAC: Amount:		
DAC: Amount:	<u> </u>	
Match Source (General Fund, Patient Fees, In-Kind, etc.). If Count	y funded, enter DAC.	
Is match required: Yes No If yes, match amount	required: \$0	
Grantor: Department of Social and Health Services, State of WA	Grant Award \$1,355 ,	270
Grant Term: From 7/1/2026 to 06/30/2027		
Source of grant funding: Federal State Local Oth	er 🗌	
Existing/ongoing program Yes New program Yes		
implement an outreach plan to reach as many people as possible inform audiences about key aspects of WA Cares, including how c exemptions, and using benefits, and covered services.	with information about	t WA Cares,
<u>Grant Title</u> : WA CARES Fund Outreach: This Agreement with Washington State Department of Health and		

		Total Expenditures \$3,302,313
2. Pass Thru	(Estimated cos	t) \$ <u>2,545,852</u>
Total FTEs		
		
# FTEs (Classification	
	nplete the following. Attach ad	ditional sneet if needed.
	k? Existing FTE(s) Existing p	
•	min., Operations, Direct Service, etc.) (ESTIM	<u> </u>
EXPENDITURES		
		Total Resources \$3,302,313
	DAC	Amount
N/A	DAC	Amount
Match Source (General Fun	d, Patient Fees, In-Kind, etc.). If	County funded, enter DAC.
Is match required: Yes	No If yes, match am	ount required:
•	ng and Urban Development	
Grant Term: From 7/1/2	2026 to 6/30/2027	
Source of grant fundi	ng: Federal 🛛 State 🗌 Loca	I Other
	m 🔀 Yes New program 🗌	
This agreement with the U. funds to support affordable		Urban Development provides federal tructure improvements, and services
Department Human Serv	Division 004 Fund	124 Program 461 & Program 020 Subprogram 205

Department Human Services Division 004 Fund 124 P	Program 4	61 & Progra Subprogra	
Grant Title: Emergency Solutions Grant (ESG) This agreement with the U. S. Department of Housing and Urban D funds to support affordable housing, public facilities, infrastructure primarily for low- and moderate-income persons and neighborhood	e improve	•	
Existing/ongoing program Yes New program Yes	. \Box		
	ther		
Grant Term: From 7/1/2026 to 6/30/2027			
	Grant Aw	ard \$301,67	9
Is match required: Yes No If yes, match amount re	equired: _	\$301,679	
Match Source (General Fund, Patient Fees, In-Kind, etc.). If Coun	ity funded	, enter DAC.	
Charge Code: Ending Homeless DAC 124-304044624122	Amount	\$51,679	_
Passed to Subrecipient DACN/A Ar	mount _	\$250,000	_
	Total Re	sources	\$603,358
EXPENDITURES			
1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated co	ost) \$ <u>103</u>	<u>,358</u>	
Who will complete the work? Existing FTE(s) Existing project FT	TE(s)	New FTE(s)	
If new FTEs are needed, complete the following. Attach additional	sheet if n	eeded.	
# FTEs Classification			
Total FTEs			
2. Pass Thru (Estimated	cost)	\$ <u>500,0</u>	00
То	tal Expe	nditures	\$603,358

Department	Human Serv	rices Divisi	on 004 Fund	124	Program 461 & Pro Subpro	gram 020 gram 205
Department o shelter, home	nt with the Wa f Housing and less prevention	ashington Stat I Urban Develo n, and case m	ppment (HUD) anagement to	of Comr ESG fund individu	merce Passes throughds, which provided fo als and families who nprofit agencies.	or emergency
Source of g	grant funding:		New program State Lo		Other	
Grantor: Dep	artment of Co	mmerce, State	e of WA		Grant Award \$3,00	00,000*
Is match requi	red: Xes	No	If yes, match	amount	required: \$3,000,00	00_
Match Source	(General Fun	d, Patient Fees	s, In-Kind, etc.)	. If Cour	nty funded, enter DA	C.
		D	AC _		Amount <u>\$0</u>	
Passed to	Subrecipient	D	ACN/A		Amount \$3,000	,000
					Total Resources	\$6,000,000
EXPENDITU	RES					
1. Internal C	perations (Adi	min., Operations, Dire	ect Service, etc.)(ES	timated	cost) \$ <u>0</u>	
Who will comp	olete the wor	k? Existing FTE	E(s) 🔀 Existin	g projec	t FTE(s) New FTE	(s)
If new FTEs ar	e needed, cor	nplete the foll	owing. Attach	addition	nal sheet if needed.	
	# FTEs (Classification				
Total FTEs						
2. Pass Thru			(Estimated o	cost)	\$6,000,000	<u> </u>
				To	otal Expenditures	\$6,000,000

^{*}Note: Includes \$1,500,000 we will include in the 2027 budget.

Department Human Services Division 004 Fund 124 Program 461 & Program 020 Subprogram 205	
Grant Title: HOME This agreement with the U. S. Department of Housing and Urban Development provides federa funds to support affordable housing, public facilities, infrastructure improvements, and services primarily for low- and moderate-income persons and neighborhoods.	
Existing/ongoing program Yes New program Yes	
Source of grant funding: Federal State Local Other	
Grant Term: From 7/1/2026 to 6/30/2027	
Grantor: US Dept of Housing and Urban Development Grant Award \$4,681,590	
Is match required: Yes No If yes, match amount required:	
Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.	
<u>N/A</u> DAC Amount	_
Passed to Sub-recipient DAC Amount	
Total Resources \$4,681,	590
EXPENDITURES	
1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$ 181,590	
Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)	
If new FTEs are needed, complete the following. Attach additional sheet if needed.	
# FTEs Classification	
	
Total FTEs	
2. Pass Thru (Estimated cost) \$4,500,000	
Total Expenditures \$4,681,	590

Department	Human Services	Division 004 Fund	124	· ·	ogram 020 ogram 205
of Care (CoC) to various service suffering from	funding (previously pes es including perman	-Renewal Award artment of Housing a provided via multiple ent supportive housi or substance abuse i	upline g	rant contracts). This ronically homeless	s grant funds persons, persons
Existing/or	ngoing program 🔀 Y	es New progran	n 🗌 Yes		
Source of g	grant funding: Feder	ral 🛛 State 🗌 L	ocal 🗌	Other 🗌	
Grant Tern	n: From 7/1/2026 t	o 6/30/2027			
Grantor: US D	ept of Housing and	Urban Development		Grant Award \$16	5,637,533
Is match requi	red: Xes N	lo If yes, matcl	h amoun	t required: _\$4,159	9,384
Match Source	(General Fund, Patie	ent Fees, In-Kind, etc	.). If Cou	ınty funded, enter D	AC.
Charge Code:	Ending Homeless	DAC <u>124-30404</u>	4624122	Amount <u>\$647,01</u>	.6_
Passed to S	<u>Sub-recipient</u>	DAC		Amount \$3,512,3	68
				Total Resources	\$20,796,917
EXPENDITUI	RES				
1. Internal C	perations (Admin., Oper	rations, Direct Service, etc.)(E	Estimate	d cost) \$ <u>2,588,058</u>	
Who will comp	olete the work? Exis	ting FTE(s) 🛚 Existi	ng proje	ct FTE(s) New F	ΓE(s) 🗵
If new FTEs ar	e needed, complete	the following. Attac	h additio	onal sheet if needed	
	# FTEs Classific	cation			
	_1.0 Date	and Program Analyst	-HMIS		
Total FTEs	1.0				
2. Pass Thru			(Estima	ted cost) \$	18,208,859

Total Expenditures \$20,796,917

Department	Human Services	Division 004 Fund	124 Program	461 & Program 020 Subprogram 205
of Care (CoC) various servic suffering from	nt with the U.S. Depa funding (previously p es including permand	orovided via multiple uent supportive housin	nd Urban Developi upline grant contra g for chronically h	ment provides Continuum acts). This grant funds omeless persons, persons I of client stabilization
Existing/or	ngoing program 🔀 Y	es New program	Yes	
Source of	grant funding: Feder	al 🛛 State 🗌 Lo	cal Other]
Grant Terr	n: From 7/1/2026 to	o 6/30/2027		
Grantor: US	Dept of Housing and	Urban Development	Grant A	Award \$983,836
Is match requ	ired: 🛛 Yes 🔲 N	lo If yes, match	amount required:	\$260,717
Match Sourc	e (General Fund, Pat	ient Fees, In-Kind, etc	.). If County funde	ed, enter DAC.
N/A		DAC	Amount	<u>\$0</u>
Passed to	Sub-recipient	DAC	Amount	\$260,717
1 45564 10				
1 43364 10			Total Re	esources \$1,244,553
EXPENDITU	RES		Total Re	esources \$1,244,553
EXPENDITU		rations, Direct Service, etc.)(ES		
EXPENDITU 1. Internal C	perations (Admin., Oper	<u> </u>	stimated cost) \$ <u>0</u>	
1. Internal C	Operations (Admin., Oper plete the work? Exis	rations, Direct Service, etc.) (Esting FTE(s)	stimated cost) \$ <u>0</u>	New FTE(s)
1. Internal C	Operations (Admin., Oper plete the work? Exis	ting FTE(s) 🔀 Existing the following. Attach	stimated cost) \$ <u>0</u>	New FTE(s)
1. Internal C	Operations (Admin., Oper plete the work? Exis re needed, complete	ting FTE(s) 🔀 Existing the following. Attach	stimated cost) \$ <u>0</u>	New FTE(s)
1. Internal C	Operations (Admin., Oper plete the work? Exis re needed, complete	ting FTE(s) 🔀 Existing the following. Attach	stimated cost) \$ <u>0</u>	New FTE(s)
1. Internal C	Operations (Admin., Oper plete the work? Exis re needed, complete	ting FTE(s) 🔀 Existing the following. Attach	stimated cost) \$ <u>0</u>	New FTE(s)
1. Internal C Who will com If new FTEs ar	plete the work? Existence needed, complete # FTEs Classifice	ting FTE(s) Existing the following. Attach cation	stimated cost) \$ <u>0</u>	New FTE(s)

Department	Human Service	es Division 004 Fund	l 124 Pro	gram 4	_	ram 020 gram 205
of Care (CoC) to various service suffering from	nt with the U.S. funding (previou es including perr	Care-Possible New Grant Department of Housing a usly provided via multiple manent supportive housi and/or substance abuse i	and Urban Dev upline grant on ng for chronic	contract ally hon	s). This gr neless per	ant funds sons, persons
Existing/or	ngoing program	Yes New progran	n Yes			
Source of g	grant funding: F	ederal 🛛 State 🗌 L	ocal 🗌 Oth	er 🗌		
Grant Tern	n: From 7/1/202	26 to 6/30/2027				
Grantor: US [Dept of Housing	and Urban Development	G	rant Aw	ard \$800, 0	000
Is match requi	red: Xes	No If yes, matc	h amount requ	uired: _	\$200,000	<u>) </u>
Match Source	e (General Fund,	, Patient Fees, In-Kind, et	c.). If County	funded,	enter DA	C.
N/A		DAC	Amo	ount _	\$0_	
Passed to Sul	b-recipient	DAC	Amo	ount <u>\$2</u>	200,000	-
			Tot	al Reso	ources	\$1,000,000
EXPENDITUI	RES					
1. Internal C	perations (Admin.	, Operations, Direct Service, etc.)([Estimated cost	:) \$ <u>0</u>		
Who will com	olete the work?	Existing FTE(s) Existi	ng project FTE	(s) 🔲 I	New FTE(s	s) 🗌
If new FTEs ar	e needed, comp	lete the following. Attac	h additional sł	neet if n	eeded.	
	# FTEs Cla	ssification				
Total FTEs						
2. Pass Thru			(Estimated co	ost)	\$ <u>1,0</u>	00,000
			Total	Expen	ditures	\$1,000,000

Department	Human Services	Division 004 Fund	124 Progra		ogram 020 ogram 205
funding for en The program a	nergency shelter, r	ration Grant gton State Department of apid rehousing rent assi- ing and essential needs	stance, or pern	nanent supp	ortive housing.
Source of §		Yes New program eral State Loc to 6/30/2028			
Grantor: Dep	artment of Comm	erce, State of WA	Gran	it Award \$49	,995,246*
Is match requ	ired: 🗌 Yes 🔀	No If yes, match	amount require	ed:	
Match Source	(General Fund, Pa	tient Fees, In-Kind, etc.)	If County fund	ded, enter D	AC.
N/A		DAC			
			Total R	Resources	\$49,995,246
EXPENDITU	RES				
1. Internal C	perations (Admin., O	perations, Direct Service, etc.)(ES	timated cost) \$	7,880,756	
Who will com	plete the work? Ex	kisting FTE(s) 🔀 Existing	g project FTE(s)	New FT	E(s)
If new FTEs ar	e needed, complet	te the following. Attach	additional shee	et if needed.	
	# FTEs Classi	fication			
Total FTEs					
2. Pass Thru		(Estimated cost) <u>\$ </u>	42,114,490
			Total Exp	enditures	\$49,995,246

²⁹

Department	Human Services	Division 004 Fund	124	Program 4	_	gram 020 gram 205
refugees settle	nt with Washington : e in Snohomish Cour ce, including rent and	e Resettlement Grant State Department of O Ity. Funds are intende d housing needs, trans	d to stabi	lize arrivin	g refugees	by providing
Existing/or	ngoing program 🔀 Y	es New program	Yes			
Source of §	grant funding: Feder	al 🗌 State 🔀 🛮 Lo	cal 🗌	Other 🗌		
Grant Tern	n: From 7/1/2026 to	o 6/30/2028				
Grantor: Dep	artment of Commer	ce, State of WA		Grant Aw	ard \$6,00 0	0,000*
Is match requ	ired: 🗌 Yes 🔀 N	Io If yes, match	amount	required:		
Match Source	(General Fund, Patie	ent Fees, In-Kind, etc.)	. If Coun	ty funded,	enter DAC	
N/A		DAC	_ '	Amount _		
		DAC		Amount _		
				Total Res	ources	\$6,000,000
EXPENDITU	RES			Total Res	ources	\$6,000,000
		rations, Direct Service, etc.)(ES	•		ources	\$6,000,000
1. Internal C	Operations (Admin., Oper		timated (cost) \$ <u>0</u>		
1. Internal C	Operations (Admin., Oper plete the work? Exis	rations, Direct Service, etc.)(ES	timated o	cost) \$ <u>0</u> FTE(s)	New FTE(s	
1. Internal C	Operations (Admin., Oper plete the work? Exis	ations, Direct Service, etc.) (Esting FTE(s) \boxtimes Existin the following. Attach	timated o	cost) \$ <u>0</u> FTE(s)	New FTE(s	
1. Internal C	Operations (Admin., Oper plete the work? Exis e needed, complete	ations, Direct Service, etc.) (Esting FTE(s) \boxtimes Existin the following. Attach	timated o	cost) \$ <u>0</u> FTE(s)	New FTE(s	
1. Internal C	Operations (Admin., Oper plete the work? Exis e needed, complete	ations, Direct Service, etc.) (Esting FTE(s) \boxtimes Existin the following. Attach	timated o	cost) \$ <u>0</u> FTE(s)	New FTE(s	
1. Internal C	Operations (Admin., Oper plete the work? Exis e needed, complete	ations, Direct Service, etc.) (Esting FTE(s) \boxtimes Existin the following. Attach	timated o	cost) \$ <u>0</u> FTE(s)	New FTE(s	
1. Internal C Who will com If new FTEs ar	plete the work? Existence needed, complete # FTEs Classifice	ations, Direct Service, etc.) (Esting FTE(s)	timated o	cost) \$ <u>0</u> FTE(s) al sheet if r	New FTE(s	
1. Internal C Who will com If new FTEs ar Total FTEs	plete the work? Existence needed, complete # FTEs Classifice	ations, Direct Service, etc.) (Esting FTE(s)	timated of g project additions	cost) \$ <u>0</u> FTE(s) al sheet if r	New FTE(s	s) [

Department	Human Services	Division 004 Fund	124 Prog	gram 020 Subpr	ogram 205
This possible a evictions by p	Treasury Rental Ass additional federal dire aying past due and fu reatest needs and dis	ect funding from the sture rent, and past o	US Treasury ue utilities w	provides fundin	
Existing/or	ngoing program 🔀 Ye	es New program	Yes		
Source of a	grant funding: Feder	al 🛛 State 🗌 🗆 Lo	ocal 🗌 Oth	ner 🗌	
Grant Terr	n: From 7/1/2026 to	6/30/2028			
Grantor: US	Department of the Tr	easury	G	rant Award \$20 ,	,000,000*
Is match requ	ired: 🗌 Yes 🔀 N	o If yes, match	amount req	uired: <u>\$0</u>	
Match Sourc	e (General Fund, Pati	ent Fees, In-Kind, etc). If County	funded, enter D	AC.
N/A		DAC	Am	ount <u>\$0</u>	
		DAC	Am	ount	
			Tota	l Resources	\$20,000,000
EXPENDITU	RES				
1. Internal C	Operations (Admin., Opera	ations, Direct Service, etc.)(E	stimated cost	t) \$ <u>0</u>	
Who will com	plete the work? Exist	ing FTE(s) 🔀 Existir	ng project FTE	(s) New FT	E(s)
If new FTEs ar	e needed, complete	the following Attack		heat if needed	
	5	the following. Attaci	n additional s	neet ii needed.	
	# FTEs Classific		n additional s	neet ii needed.	
			n additional si	neet ii needed.	
			n additional si	neet ii needed.	
Total FTEs			n additional si	neet ii needed.	
Total FTEs			n additional si	neet ii needed.	
Total FTEs 2. Pass Thru	# FTEs Classific		additional si		\$ <u>20,000,000</u>
	# FTEs Classific		(Estimated co		\$20,000,000 \$20,000,000

³¹

Department Human Services Division 004 Fund 124 Program 020 Subp	orogram 205
Grant Title: Treasury Rental Assistance-Possible New Indirect Grant This possible additional federal indirect funding from the Washington State Department Commerce funding to prevent evictions by paying past due and future rent, and past due while targeting limited resources to those the greatest needs and distributing funds equ	e utilities
Existing/ongoing program Yes New program Yes	
Source of grant funding: Federal 🔀 State 🗌 Local 🗌 Other 🗌	
Grant Term: From 7/1/2026 to 6/30/2028	
Grantor: Department of Commerce, State of WA Grant Award \$1,459,6	016*
Is match required: Yes No If yes, match amount required: \$0	
Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.	
<u>N/A</u> DAC Amount <u>\$0</u>	
DAC Amount	
Total Resources \$	\$1,459,016
EXPENDITURES	
1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$_0	
Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)	
If new FTEs are needed, complete the following. Attach additional sheet if needed.	
# FTEs Classification	
Total FTEs	
2. Pass Thru (Estimated cost)	\$ <u>1,459,016</u>
Total Expenditures \$	\$1,459,016

^{*}Note: Includes \$729,508 we will include in the 2027 budget

Department	Human Se	rvices	Division 004	1 Fund	124	_	. & Program 020 Subprogram 205
funding to HO	ME to reduc	J. S. Departmo ce homelessno	ent of Housing ess and increaso d neighborhood	e housir		-	ovides federal ces primarily for
Source of a	grant fundin		New progran State \[\bigcup 1 80/2028		_	ner 🗌	
Grantor: US [Dept of Hous	sing and Urba	n Development	• •	G	rant Award \$1	3,331,150*
Is match requ	ired: Ye	es 🛮 No	If yes, mato	h amou	nt req	uired:	
Match Source	(General Fu	ınd, Patient Fe	ees, In-Kind, etc	c.). If Co	unty f	unded, enter [DAC.
N/A			DAC		Am	ount	
Passed to Su	b-recipient		DAC		Am	ount	
					Tota	l Resources	\$13,331,150
EXPENDITU	RES						
1. Internal C	perations (Admin., Operations,	Direct Service, etc.) (Estimate	ed cost	:) \$ <u>200,000</u>	
Who will com	plete the wo	ork? Existing F	TE(s) 🔀 Existi	ng proje	ect FTE	(s) New F	ΤΕ(s)
If new FTEs ar	e needed, c	omplete the f	ollowing. Attac	:h additi	onal s	heet if needed	
	# FTEs	Classification	1				
Total FTEs							
2. Pass Thru				(Estima	ated c	ost)	\$ <u>13,131,150</u>
				Total	Ехре	nditures	\$13,331,150
*Note: Include	es \$6,665,57	75 we will incl	ude in the 2027	' budget			

³³

Department **Human Services** Division 005 Fund 124 Program 020 Program 411, 471, 472 Subprogram 501

Grant Title: North Sound Behavioral Health Agreement:

Total FTEs 2. Pass Ti	hru	(Estimate	ed cost) \$14	16,000
Total FTEs				
	# FTEs	Classification		
		omplete the following. Atta		
Who will co	omplete the wo	ork? Existing FTE(s) 🔀 Exist	ting project FTF(s) N	ew FTE(s)
1. Interna	al Operations (A	dmin., Operations, Direct Service, etc.)	(Estimated cost) \$5,	916,000
EXPENDIT	TURES			
			Total Reso	urces \$6,062,000
		DAC	Amount	
		DAC	Amount	_
Match Sou	rce (General Fu	nd, Patient Fees, In-Kind, et	tc.). If County funded, e	nter DAC.
Is match re	equired: Yes	s 🛚 No If yes, mat	ch amount required: _	
Grantor: N	orth Sound Bel	havioral Health Admin. Sei	rvice Org. Grant Awa	rd \$6,062,000
Grant T	erm: From 1/1,	/2026 to 12/31/2026		
		am ⊠ Yes New progra ding: Federal ☐ State ⊠		
	housing placen			
		to be provided include: subsoutreach, behavioral health	·	
into one A				
Organizatio		North Sound Behavioral Hea State combines funds to su		

Department Human Services Division 004 Fund 124 Program 411					
	Program	020 Subprogram 5	01		
Grant Title: Criminal Justice Treatment Account (CJTA). State funds provided through Washington State Health Care Authority, CJTA funding is used to provide substance abuse disorder treatment and recovery assistance to individuals involved in the criminal justice system. Human Services partners with local treatment providers, as well as Snohomish County Superior Court and Snohomish County Corrections, to deliver contracted services.					
Existing/ongoing program Yes Source of grant funding: Federal		Other 🗌			
Grant Term: From 7/1/2026 to 6/30/	² 2027				
Grantor: WA State Health Care Author	ty Gra	nt Award \$1,585,278	3		
Is match required: Yes No	If yes, match amount	required:			
Match Source (General Fund, Patient Fo	ees, In-Kind, etc.). If Cou	nty funded, enter DA	AC.		
	DAC	Amount			
	DAC	Amount			
	-	Total Resources	\$1,585,278		
EXPENDITURES					
1. Internal Operations (Admin., Operations, D Who will complete the work? Existing F	`	· <u>—</u>	(s)		
If new FTEs are needed, complete the fo	llowing. Attach addition	al sheet if needed.			
# FTEs Classification					
Total FTEs					
2. Pass Thru	(Estimated cost)	\$750,000			

\$1,585,278

Total Expenditures

Grant Title: Law Enforcement Embedded Social Worker. These funds will pay for 1.0 FTE Law Enforcement Embedded Social Worker with the City of Arlington Police Department. The goal of the program is to provide an alternative police response to those with social service needs in the City of Arlington. The social worker provides assistance to police responses for people with behavioral health, housing, and financial needs. The program aims to bridge gaps between law enforcement and social services in our community to better coordinate response and follow up for individuals that can benefit from those services. The social worker will also be responsible for providing social service training for officers.

	Tot	al Expenditures	\$220,363
2. Pass Thru	(Estimated cost)	\$0	
Total FTEs			
# FTEs Classification	1		
If new FTEs are needed, complete the fo		nal sheet if needed.	
EXPENDITURES1. Internal Operations (Admin., Operations, Who will complete the work? Existing F		<u> </u>	
		Total Resources	\$220,363
			<u> </u>
	DAC	Amount	
•	DAC	Amount	
Match Source (General Fund, Patient F	•	•	
Is match required: Yes No			
Grantor: City of Arlington		ant Award \$220,363	
Grant Term: From 1/1/2026 to 12/3	31/2026		
Existing/ongoing program 🔀 Yes Source of grant funding: Federal 🗌	. — — — —	Other 🔀	

Department Human Services Division 009 Fund 124, SubFund 002, Program 900

Grant Title: Law Enforcement Embedded Social Worker. These funds will pay for 1.0 FTE Law Enforcement Embedded Social Worker with the City of Lynnwood Police Department. The goal of the program is to provide an alternative police response to those with social service needs in the City of Lynnwood. The social worker provides assistance to police responses for people with behavioral health, housing, and financial needs. The program aims to bridge gaps between law enforcement and social services in our community to better coordinate response and follow up for individuals that can benefit from those services. The social worker will also be responsible for providing social service training for officers.

J. J.	g program 🔀 Yes funding: Federal 🗌	_ <u>`</u> `	am Yes	Other 🔀	
Grant Term: From 1/1/2026 to 12/31/2026					
Grantor: City of Lynnwood Grant Award \$219,830					
Is match required: Yes No If yes, match amount required:					
Match Source (Ge	neral Fund, Patient	Fees, In-Kind,	etc.). If Coι	unty funded, enter DAC.	
		DAC		Amount	_
		DAC		Amount	
				Total Resources	\$219,830
3. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$219,830 Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) If new FTEs are needed, complete the following. Attach additional sheet if needed.					
	TEs Classificatio	n - -			
Total FTEs 4. Pass Thru		(Estimat	ed cost)	\$0	
			1	Total Expenditures	\$219,830

Grant Title: Law Enforcement Embedded Social Worker. These funds will pay for .5 FTE Law Enforcement Embedded Social Worker with the City of Monroe Police Department. The goal of the program is to provide an alternative police response to those with social service needs in the City of Monroe. The social worker provides assistance to police responses for people with behavioral health, housing, and financial needs. The program aims to bridge gaps between law enforcement and social services in our community to better coordinate response and follow up for individuals that can benefit from those services. The social worker will also be responsible for providing social service training for officers.

Existing/ongoing program Yes	New program Ye	s	
Source of grant funding: Federal [State Local	Other 🔀	
Grant Term: From 1/1/2026 to 12	2/31/2026		
Grantor: City of Monroe	G	Grant Award \$126,481	
Is match required: Yes No	If yes, match amou	nt required:	
Match Source (General Fund, Patien	t Fees, In-Kind, etc.). If C	ounty funded, enter DAC	
	DAC	Amount	
	DAC	Amount	
		Total Resources	\$126,481
EXPENDITURES			
1. Internal Operations (Admin., Operation Who will complete the work? Existing	g FTE(s) 🔀 Existing proj	ect FTE(s) New FTE(s)	
If new FTEs are needed, complete the	_	onal sheet if needed.	
# FTEs Classification	on		
	_		
Total FTEs			
2. Pass Thru	(Estimated cost)	\$0	
		Total Expenditures	\$126,481

Grant Title: Law Enforcement Embedded Social Worker. These funds will pay for .5 FTE Law Enforcement Embedded Social Worker with the City of Mountlake Terrace Police Department. The goal of the program is to provide an alternative police response to those with social service needs in the City of Mountlake Terrace. The social worker provides assistance to police responses for people with behavioral health, housing, and financial needs. The program aims to bridge gaps between law enforcement and social services in our community to better coordinate response and follow up for individuals that can benefit from those services. The social worker will also be responsible for providing social service training for officers.

Existing/ongoing program X Yes New program Yes					
Source of grant funding: Federal 🗌 State 🔲 Local 🗌 Other 🔀					
Grant Term: From 1/1/2026 to 12/31/2026					
Grantor: City of Mountlake Terrace Grant Award \$42,331					
Is match required: Yes No If yes, match amount required:	_				
Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.					
DAC Amount					
DAC Amount					
Total Resources	\$42,331				
 EXPENDITURES 5. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$42,331 Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) 					
If new FTEs are needed, complete the following. Attach additional sheet if needed.					
# FTEs Classification					
6. Pass Thru (Estimated cost) \$0					
Total Expenditures	\$42,331				

Grant Title: Snohomish County Human Services Outreach Team (SCOUT). These funds will pay for 1.0 FTE Law Enforcement Embedded Social Worker with Snohomish County Public Transportation Benefit Area Relating to Transit Safety and Protection Services. The goal of the program is to add social worker services to the existing transit safety & security services to those with social service needs. The social worker provides assistance to responses for people with behavioral health, housing, and financial needs. The program aims to bridge gaps between Transit Police Unit and social services in our community to better coordinate response and follow up for individuals that can benefit from those services. The social worker will also be responsible for providing social service training for officers.

Total FTEs 4. Pass Thru	# FTEs	Classification	(Estimated cos	t)	\$0	
	# FTEs	Classification				
II HEW FIES die	# FTEs	Classification				
II Hew FIES are	4 FTF.	Class:f:+'				
	nceueu, c	Jilipiete tile 10	nowing. Attach aut	מונוטוומו אווככנ וו	nccucu.	
•		_	llowing. Attach add			
-			Direct Service, etc.) (Estin ΓΕ(s) Existing p		_	
EXPENDITUR	ES					
				Total R	esources	\$240,660
		1	DAC	Amount		
		ĺ	DAC	Amount		
Match Source	(General F	und, Patient Fo	ees, In-Kind, etc.).	If County funde	d, enter DAC.	
Is match requir	ed: Ye	es 🔀 No	If yes, match am	ount required:		_
Grantor: Snoh	omish Cou	inty Public Tra	nsportation	Grant Award	\$240,660	
	110111 1/1	./2026 to 12/3	1/2026			
	From 1/1					
Source of gr Grant Terms	ant fundin		New program	∫Yes ☐ Other 🔀		

Department Human Services	Division	011 Fun	d 124	Program 73	30	
Grant Title: Snohomish County Office of Court Appointed Advocate for the Support of the CASA/Volunteer Guardian Ad Litem Program This Agreement with Washington State Administrative Office of the Courts (AOC) provides funding authority to Snohomish County to increase the number of children served by the Court-appointed special advocates (CASAs)/volunteer guardians ad litem as defined by RCW 13.34.030(11) in dependency matters or to reduce the average caseload of volunteers to recommended standards.						
Existing/ongoing program X Yes Source of grant funding: Federal C Grant Term: From 7/1/2026 to 6/3	State 🔀		_			
Grantor: Washington State Administra	tive Office of	the Cour	ts	Grant Award \$	214,286	
Is match required: Yes No	If yes, ma	tch amou	ınt required	:	<u></u>	
Match Source (General Fund, Patient F	ees, In-Kind, e	etc.). If Co	ounty funde	d, enter DAC.		
N/A	DAC		Amount			
Passed to Sub-recipient	DAC		Amount		_	
			Total	Resources	\$214,286	
EXPENDITURES						
1. Internal Operations (Admin., Operations,	Direct Service, etc.)	(Estimat	ed cost) \$ <u>2</u>	14,286		
Who will complete the work? Existing	FTE(s) 🔀 Exis	sting proj	ect FTE(s)	New FTE(s)		
If new FTEs are needed, complete the following. Attach additional sheet if needed.						
# FTEs Classification	า					
Total FTEs						
2. Pass Thru		(Estim	ated cost)	\$ <u>0</u>		
			Total Ex	penditures	\$214,286	