



Committee of the Whole

Ryan Countryman

Council Initiated:

☐ Yes

☒ No

ECAF: 2024-2498

Motion: 24-416

Type:

☒ Contract

☐ Board Appt.

☐ Code Amendment

☐ Budget Action

☐ Other

Requested Handling:

☒ Normal

☐ Expedite

☐ Urgent

Fund Source:

☐ General Fund

☒ Other

☐ N/A

Executive Rec:

☒ Approve

☐ Do Not Approve

☐ N/A

Approved as to

Form:

☐ Yes

☐ No

☒ N/A

Subject: Contract – On-Call Engineering Support

Scope: Motion 24-416 authorizes the County Executive to sign Task Assignment #1a with Jacobs Engineering Group, Inc. (Jacobs), for civil engineering services.

Duration: Execution to December 31, 2025.

Fiscal Impact: ☐ Current Year ☒ Multi-Year¹ ☐ N/A

Expenditures	Current Year	2025	2026	2027	2028	Total
193-Prof. Services	\$187,398	0	0	0	0	\$187,398
Total	\$187,398	0	0	0	0	\$187,398

Revenue	Current Year	2025	2026	2027	2028	Total
193-Fund Balance ²	\$187,398	0	0	0	0	\$187,398
Total	\$187,398	0	0	0	0	\$187,398

1. Planning and Development Services (PDS) anticipates that the work would occur primarily in 2024. However, on-call support could continue through 2025 subject to the authorized not to exceed amount of \$124,806.40.
2. This contract would not generate any additional revenue. Cost savings from vacant engineering positions supported by permitting Fund 193 would offset this expense.

Authority Granted: Authorization for the Executive to sign Task Assignment #1a with Jacobs.

Background: Due to retirements and other staff departures, the PDS engineering team is short staffed relative to the volume and complexity of permits that the department has under review. Although PDS has made some progress filling vacant engineering positions, PDS continues to need consultant services on an on-call as-needed basis. The consultant would assist with review of various engineering documents submitted by applicants for land development to determine compliance with required standards before a permit may be issued.

PDS selected Jacobs from the 2024-2025 on-call consultant services program and negotiated a scope of work (Task Assignment #1) with a not to exceed amount of \$124,806.40. The scope of work focuses on support for drainage and other engineering review. This work would be at the request of PDS as needed for permit review, billed in hourly increments, and invoiced monthly. The County Council approved Task Assignment #1 by Motion 24-126. The term for the on-call contract ends on December 31, 2025.

By the current Motion 24-416, PDS seeks approval of additional work by Jacobs under Task Assignment #1a. If approved the total not to exceed amount for the on-call contract would increase to \$312,204.40.

Request: Reassign Motion 24-416 to COW for consideration on October 15, 2024.