



# Snohomish County

## Upgrade v9 – Oracle to SQL Migration

### Change Order 014

version 1.0

#### Title

New Cognos Report: Reimbursable Project Billing Detail with Revenue. (CBI-16441)

Utilize 18 hours from “MP25 Post-Upgrade Prepaid Work” Bucket for the below changes. (Non-monetary Change Order.)

#### Background and Justification

The purpose of this Change Order is to amend the Statement of Work for Upgrade v9 / New Feature Implementation & Oracle to SQL Migration as follows:

Current Report called “Reimbursable Project Billing Detail” does not show Revenue. The County has requested the same report but with C/R 7 (Cost/Revenue type of 7) to be included, or an update to any other report parameter that is currently limiting revenue.

The 18 hours will be deducted from the “MP25 Post-Upgrade Prepaid Work” Bucket (as per change order 012) and a new \$0.00 milestone will be delivered for the CO-014 work.

This Change Order and Amendment is made by and between Cayenta, a Division of N. Harris Computer Corporation and Snohomish County and the Statement of Work made effective as of October 1, 2021.

#### Contact & General Information

	Snohomish County	Cayenta
<b>Contact</b>	Ken Klein	Tracey Whitmore
<b>Email</b>	kenneth.klein@co.snohomish.wa.us	twhitmore@harriscomputer.com
<b>Date</b>		
<b>Product</b>	Cayenta ERP	



## Description of Changes

Cayenta to develop a Cognos report called "Reimbursable Project Billing Detail with Revenue."

This report will be the same as the "Reimbursable Project Billing Detail Report" except it will include Revenue (Cost/Revenue type of 7).

## Milestone Description

The tables below outline:

- Table 1: \$0 deliverable milestones for CO-014 work.
- Table 2: "MP25 Post-Upgrade Prepaid Work" Total Hours both before and after CO-014.

**Table 1: Milestone Deliverables**

MP#	Milestone Description	Acceptance Criteria	Hours	Total \$ Amount
<b>MP25C Post-Upgrade Prepaid Work</b>	Reimbursable Project Billing Detail with Revenue Report: Delivery for Testing	HARRIS delivers Reimbursable Project Billing Detail with Revenue report to County for testing.	18	\$0

**Table 2: MP25 Post-Upgrade Prepaid Work**

Before Change Order 014:

MP#	Description	Hours	Amount	Balance (Hours)
<b>MP25 Post-Upgrade Prepaid Work</b>	MP25 Post-Upgrade Prepaid Work	40	\$0	40
	<b><u>MP25 Post-Upgrade Prepaid Work Totals:</u></b>	<b><u>40</u></b>	<b><u>\$0</u></b>	<b><u>40</u></b>

After Change Order 014:

MP#	Description	Hours Used	Amount	Balance (Hours)
<b>MP25 Post-Upgrade Prepaid Work</b>	Upon delivery of CO-014 work	18	\$0	22
	<b><u>MP25 Post-Upgrade Prepaid Work Totals:</u></b>	<b><u>18</u></b>	<b><u>\$0</u></b>	<b><u>22</u></b>



Project Impact	
Budget	No Impact
Resources	No Impact
Payment Milestones	Not Applicable
Schedule	As above



Approval

0		\$0
Chargeable Hours	Rate	Amount

Klein, Ken	Digitally signed by Klein, Ken Date: 2024.05.14 11:02:14 -07'00'	
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Client Signature	Date
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Ken Klein  
Project Sponsor  
DocuSigned by:  
  
EB5BE63DBD17432...

5/16/2024  
Date

Larissa Wong  
Vice President Professional  
Services

Monetary change orders will be executed with the return of the signed change order. The remaining fees shall be invoiced after delivery of goods and services and due thirty (30) days from the date of invoice.

Any applicable travel and lodging expenses shall be billed monthly as the work is performed and due thirty (30) days from the date of invoice.

Your signature serves as an acceptance of the "Amount" listed above as it relates to the description of work contained in this Change Order. Your signature also indicates you have reviewed and agree to the scope of work as detailed in any accompanying enclosures or attachments. This signed document indicates that you have provided all of the accurate information necessary to produce the work as stated in the above Change Order.

Internal Use Only

Customer # \_\_\_\_\_ Application # \_\_\_\_\_ Originated by # \_\_\_\_\_ PO# 0000000