

Finance, Budget and Administration

Jim Martin

Council Initiated:

□Yes ⊠No

ECAF: 2023-1001	Subject: Ap	Approving Everett City's Interlocal Agreement GF-022-02f.						
Ordinance: 23-089		The proposed Interlocal Agreement, which is for a one-year term through December 31, 2024, sets the terms by which the County will reimburse						
Type:	the City of Everett for eligible expenses for the project, purchase of public							
□ Contract	restrooms, up to a maximum of \$250,000.							
☐Board Appt.	Duration: From execution through December 31, 2024							
☐Code Amendment	Duration. From execution tillough December 31, 2024							
☐ Budget Action								
⊠Other	Fiscal Impact:	□Curre	nt Year	⊠Multi-Yea	r □N/A			
Requested Handling:	E 111	I 6	2024	2025	2025	2027		
⊠Normal	Expenditures 002.5169904009	\$250,000	2024	2025	2026	2027	Total \$250,000	
□Expedite	002.3109904009	\$230,000					0	
□Urgent	Total's	\$250,000	0	0	0	0	\$250,000	
		1		<u>'</u>		•	,	
Fund Source:	Revenue	Current Year	2024	2025	2026	2027	Total	
⊠General Fund	Revenue	current rear	LULT	2023	2020	2027	0	
□Other							0	
□N/A	Total's	0	0	0	0	0	0	
Executive Rec: Approve Do Not Approve N/A Approved as to Form: Yes No N/A	Authority Grant Background: Sas part of the 2 being the locati Everett for ever it is in the public public restroom Requested Action hearing.	nohomish Co 023 Adopted ion of multiple its and other of c interest of its s in the City.	unty Cou Budget. Facilities communi resident	ounty Executive uncil appropriation To address to that draw Stragging gatherings,	e to sign the ated funding he need pro nohomish (, the County unds to sup	e agreement g for Councesented from County residual y has detern port the pla	il projects in the City dents into nined that cement of	