



Community Safety and Justice

Nicole Gorle

Council Initiated:

Yes

No

ECAF: 2023-1358

Ordinance: 23-136

Type:

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

Requested Handling:

- Normal
- Expedite
- Urgent – Dec 31

Fund Source:

- General Fund
- Other
- N/A

Executive Rec:

- Approve
- Do Not Approve
- N/A

Approved as to

Form:

- Yes
- No
- N/A

Subject: 2023 Supplemental Budget Appropriation – District Court

Scope: Ordinance 23-136 would approve a supplemental budget appropriation, adding \$30,000 of revenue and expenditure to the 2023 General Fund, District Court budget. This additional grant revenue from the Administrative Office of the Courts was unanticipated at the time of adopting the 2023 budget. As stipulated under the executed grant agreement, these funds are to be used for technology upgrades at the Court.

Duration: n/a

Fiscal Impact: Current Year Future-Year N/A

Expenditures	Current Year	2024	2025	2026	2027	Total
Fund 002 – Prof Svcs	\$30,000					\$30,000
Total's	\$30,000					\$30,000

Revenue	Current Year	2024	2025	2026	2027	Total
Fund 002 – AOC Grant	\$30,000					\$30,000
Total's	\$30,000					\$30,000

Authority Granted: n/a

Background: District Court received unanticipated grant revenue from the Administrative Office of the Courts in 2023 for their Audio Visual Upgrade project. Because the funds were not anticipated and therefore not included in the adopted 2023 budget, a supplemental appropriation is necessary as allowed under [Snohomish County Charter 6.80](#).

Requested Action: Move to GLS December 13th to set time and date for a public hearing.