

New Start Centers Monthly Update

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Key Topics

- New Start Center Initiative
- Financials
- Capital Construction Project
- Site Operator Program
- Timeline

New Start Center Initiative

Capital Construction Projects

- Current Phase
- Includes pre-construction work, renovation on the buildings
- Funded by ARPA, AHBH, fkaARPA (GF)
- Led by Lance Meinhold, Facilities

Site Operator Program

- Working on contracts, licensing agreement
- Operators to perform the programs within the building
- Responsible for typical “tenant”-type functions
- Funded by HOME-ARP, AHBH
- Led by Jackie Anderson, HS

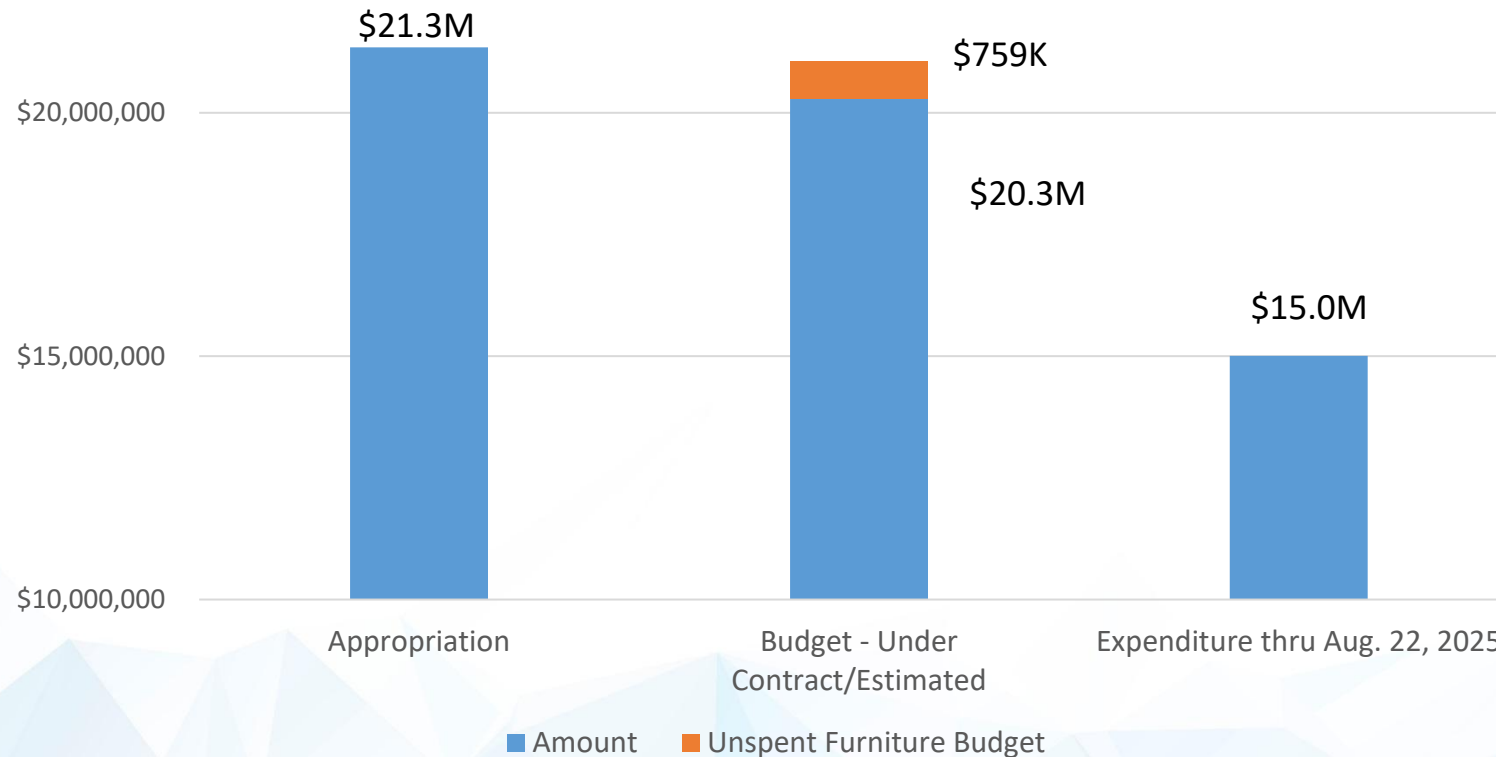
Facilities Maintenance Program

- Will begin when building construction is complete
- Facilities will maintain the buildings
- Responsible for typical “landlord”-type functions
- Funded by AHBH via I/F to Facilities
- Led by Facilities Operations & Maintenance Division

Affordable Housing Behavioral Health (AHBH) Fund supports all these but has a much larger portfolio

Capital Construction Project- Budget

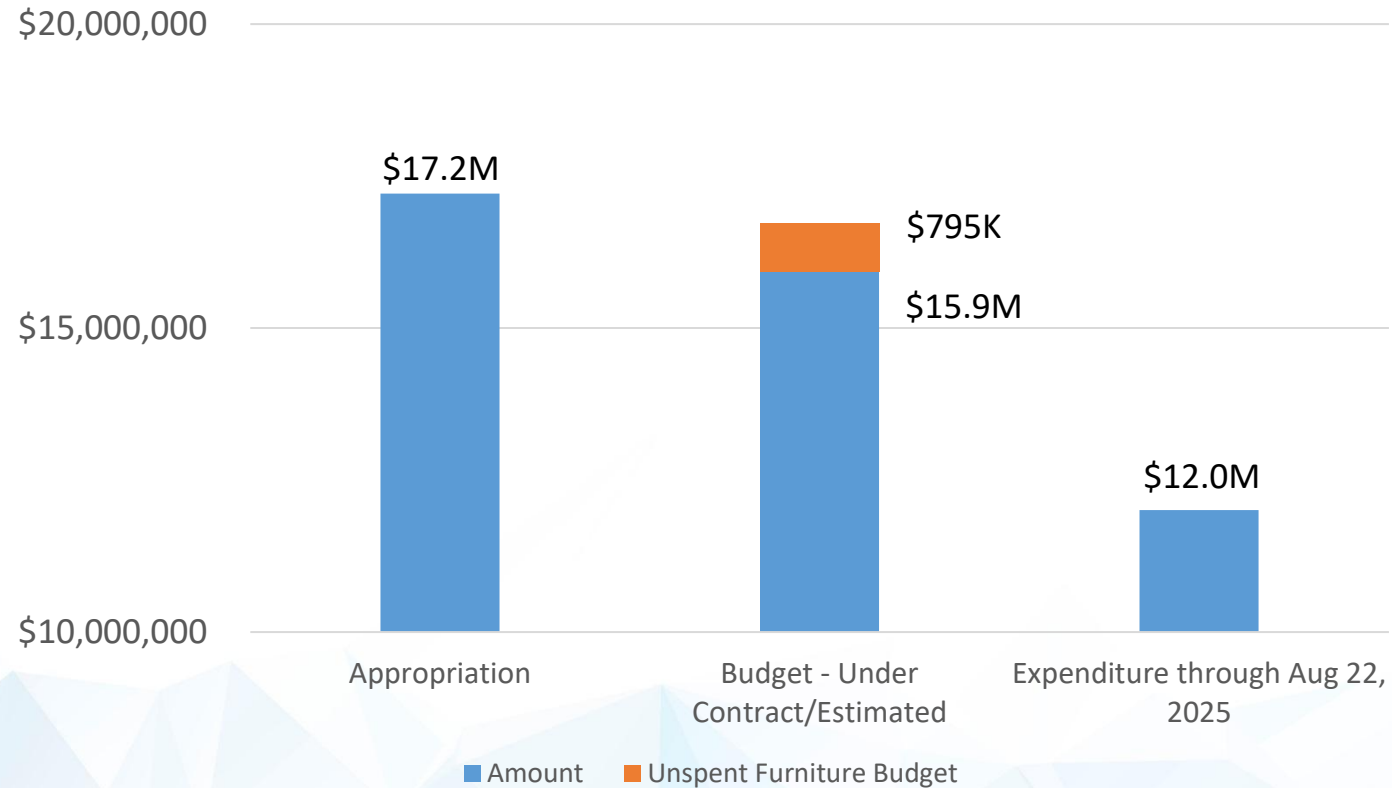
Everett New Start Center



- Moved \$500K from Edmonds to Everett
- \$759K - Unallocated budget for Furniture, Fixtures and Equipment

Capital Construction Project- Budget

Edmonds New Start Center



- Moved \$500K from Edmonds to Everett
- \$500K Unallocated budget
- \$795K - Unallocated budget for Furniture, Fixtures and Equipment

Capital Construction Project - Progress

Everett New Start Center	
Phase	Completion
Remediation (Illicit Drugs)	Complete
Abatement	Complete*
Remediation (Moisture)	Complete
PTAC Unit + Electrical Repair	Complete
Pre-Construction	Complete
Permitting	Complete
Construction	In Process
Furnishings	Near Completion

Edmonds New Start Center	
Phase	Completion
Remediation (Illicit Drugs)	Complete
Remediation (Moisture)	Complete
PTAC Unit + Electrical Repair	Complete
Pre-Construction	Complete
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Construction	In Process
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*Some abatement work will continue through construction

Capital Construction Project - Progress

Everett New Start Center

- Front Building – Passed rough-in inspections. Drywalled.
- Back Building – Remediation is complete. Working on rough-ins.
- Marpac assigns rooms by trade. Methodology works surprisingly well and keeps everyone on schedule.
- Fireline was completed and pool has been decommissioned.
- Requesting earlier inspection of front building since it will be completed first.

Capital Construction Project - Progress

Everett New Start Center



Capital Construction Project - Progress

Edmonds New Start Center

- Insurance has covered freeze damage. \$153K returned to the County.
- General contractor is behind schedule and actively working with Lance to re-align.



Capital Construction Project – Change Orders

Everett New Start Center			
CO#	Description	Amount	Council?
Prev CO	Elec gear, abatement, etc.	\$672,759	Y(5)
CO-9	Remediation, appliances	\$136,157	
CO-10	Flooring, doors, sewer	\$128,309	
CO-11	Replace cracked tubs	\$139,484	
CO-12	Water vault, bollards	\$70,009	
CO-13	Abatement	\$87,029	
CO-14	Reroute sprinkler	\$90,718	
CO-15	New plumbers, insurance	\$86,707	
CO-16	Cabinets	\$130,019	
CO-17	Misc plumbing, roofing	\$55,849	
CO-18	Lighting, grounding, doors	\$114,305	
	TOTAL	\$1,711,350	

Edmonds New Start Center			
CO#	Description	Amount	Council?
Prev CO	Kitchenettes, drywall, doors	\$1,207,694	Y(1,5,7)
CO-10	Painting, bike rack	\$18,604	
CO-11	Floor drain	\$5,985	
CO-12	Drywall, landscaping	\$43,194	
CO-13	Door repair	\$43,262	
CO-14	Structural repair-elevators	\$101,282	
CO-15	Stucco repair	\$103,622	
CO-16	Drywall, outdoor electrical	\$59,540	
CO-17	Expansion tank	\$4,100	
JOC	EV charger, gate elec install	\$99,461	
	TOTAL	\$1,587,283	

Snohomish County

Energy and Resilience

Amounts shown here may not be final and are subject to change due to negotiations, fees or taxes.

Site Operator Program – Contract Progress

- HS, Facilities and PAO have reviewed the Site Operator scope of work and license. It is near completion.
 - Many of the details of the County's relationship will be contained in the Management Plan, Pet Policy or Facilities Operation and Maintenance Plan which will have on-going updates.
- Council approved three policies that will be adapted to be included in the contract. The Management plan will expand on expectations of regularity and duration of activities.
 - Code of Conduct – No significant changes.
 - Referral & Eligibility – Added exclusion criteria for individuals who have committed a violent act.
 - Safety & Security – No significant changes.

Site Operator Program

Everett New Start Center

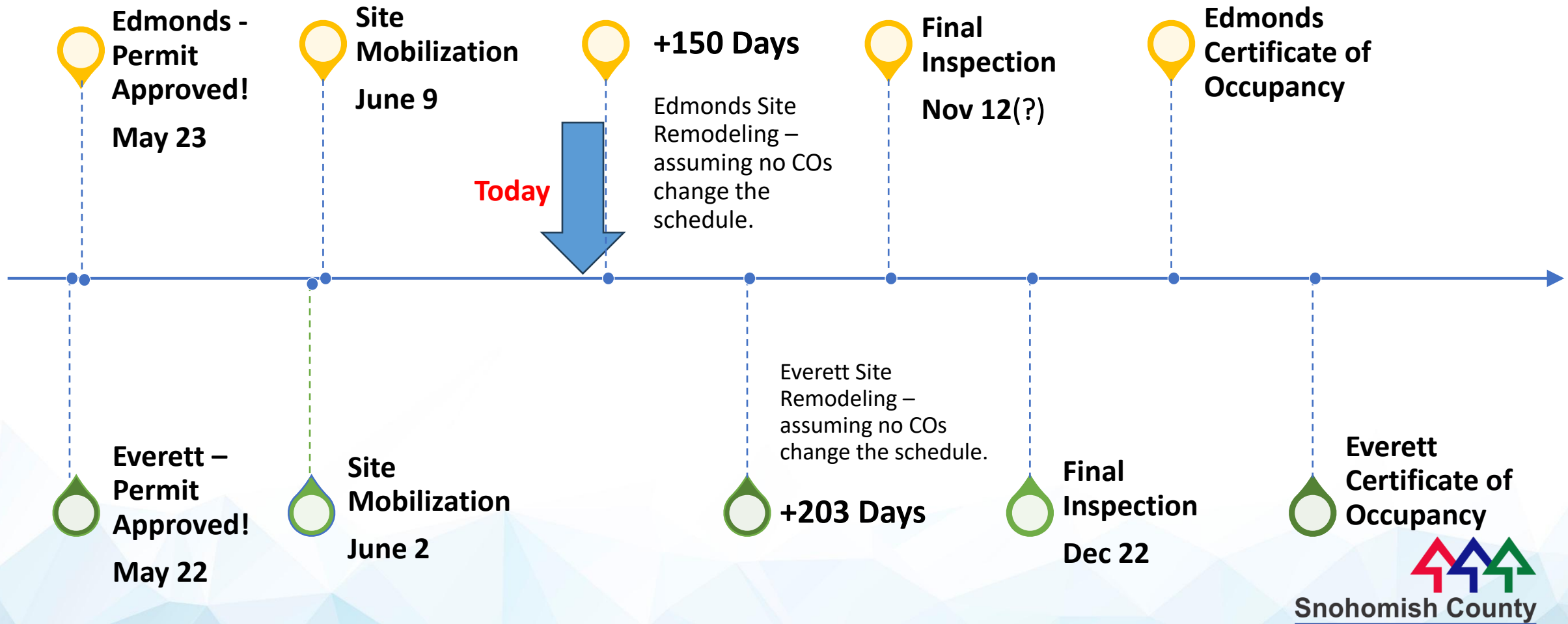
- The Salvation Army (TSA)
- Continuing to work on Management plan
- City of Everett will receive updated draft this month

Edmonds New Start Center

- YWCA
- Continuing to work on Management plan
- City of Edmonds will receive for review this month

Conducted collaborative meeting about eligibility and screening criteria to ensure alignment across both NSC programs.

Timeline



Questions