



Snohomish County Council

Committee: Public Works and Infrastructure

ECAF: 2021-0817

Proposal: Motion 21-372

Analyst: Deb Evison Bell

Date: December 7, 2021

Consideration:

The proposed motion would authorize the County Executive to sign Professional Services Agreement CCF03-21 with Otak, Inc., to provide 100% design documents for the Alderwood Mall Parkway improvement project and authorize the Public Works Director or Deputy Director to approve and execute amendments to the agreement within the total budgeted amount, per SCC 3.04.190.

Background:

The Department of Public Works is working to improve traffic flow and capacity on Alderwood Mall Parkway between the northbound ramps of State Route 525 and the 16800 block of Alderwood Mall Parkway (2021-2026 Transportation Improvement Project E.60, Motion 20-408). Otak, Inc. was one of two firms that responded to RFQ-006-21DW and was selected through established Federal, State and County policies and practices. Otak, Inc. will provide the services necessary to complete 100% design documents necessary to widen the travel lanes to a five-lane roadway, which includes a center turn lane, bike lanes, and sidewalk, as well as modifying the intersection of SR 525 northbound ramps and Alderwood Mall Parkway.

The proposed contract includes engineering analysis, biological evaluation, environmental documentation for three fish-passage culvert replacements (Box Spring Creek and two unnamed streams), roadway storm drainage collection and conveyance, storm drainage detention, storm drainage water quality and LID facilities, traffic signal improvements and illumination design, utility coordination, traffic noise analysis, data collection and review, geotechnical coordination, survey and base mapping, including project file management and coordination. The proposed contract does not include future project phases such as assistance during bidding, and design services during construction.

Current Proposal:

Scope: Approval is sought from Council to authorize the County Executive to sign Professional Services Agreement CCF03-21 with Otak, Inc., and authorize the Public Works Director or Deputy Director to approve and execute amendments to the agreement within the total budgeted amount.

Duration: Execution through December 31, 2023.

Fiscal Implications: The total budget is \$918,351.00, which includes the agreement amount of \$834,865.00 and an additional contingency amount of \$83,486.00, for allowable unforeseen costs.

2021 Budget: Yes, the 2021 Budget includes appropriation authority for the contract and is also included in the approved 2022 Budget.

Handling: NORMAL

Approved-as-to-form: YES

Risk Management: APPROVE

Executive Recommendation: APPROVE

Analysis: The Snohomish County Council has adopted the 2021 Annual Construction Program (ACP) and the adopted 2021-2026 Transportation Improvement Plan (TIP) which includes this road widening project as item E.60.

Requests: The requested action is to move to GLS on December 15, 2021 for consideration.