



Snohomish County Council

Committee: Public Works
ECAF: 2021-0295
Proposal: Motion 21-202

Analyst: Deb Evison Bell
Date: June 10, 2021

Consideration:

The proposal would authorize the County Executive to execute a Professional Services Agreement with Pine Technologies, LLC for Justware Annual Maintenance and Support, a case control software system that is critical to the County's Prosecuting Attorney's Office – Criminal Division.

Background:

In February 2016 the County's Prosecuting Attorney's Office - Criminal Division obtained a new case control system (JustWare), with the expectation that the system would be supported by the vendor, Journal Technologies, Inc. (JTI) for approximately 10 to 15 years. Unexpectedly, JTI served an End of Life notice indicating they will cease to provide support and maintenance for JustWare as of June 30, 2021.

The JustWare system is critical to processing criminal matters handled by the Prosecutor's Office. Pine Technologies, LLC (a company comprised of former employees of JTI), is the only vendor capable of providing the necessary maintenance and support to JTI clients.

Single Source Purchase Request SS-001-21BC was published February 1, 2021 and received no interest or objections.

Current Proposal:

Scope: Pine Technologies, LLC will continue to provide upgrades and support for the Justware software system which are listed in Schedule C of the current proposed Professional Services Agreement.

Duration: The new contract would expire five years from the effective date (July 1, 2021) and the County may exercise the option to extend this agreement for up to five (5) additional two (2) year terms beginning July 1, 2026 if needed by the County, at the fixed rate of \$60,000 annually.

Fiscal Implications: The new contract would result in contract expenditures totaling \$60,000 per year for the years 2021, 2022, 2023, 2024, 2025 and 2026 for a total overall cost of \$300,000.

2021 Budget: Yes, the 2021 Budget includes appropriation authority for the contract.

Handling: EXPEDITE (Note: Existing contract expires on June 30, 2021.)

Approved-as-to-form: YES

Risk Management: APPROVE

Executive Recommendation: APPROVE

Requests: Move to GLS on June 16, 2021 for consideration.

