



Committee of the Whole

Jim Martin

Council Initiated:

☐ Yes

☒ No

ECAF:

2025-2634

Motion: 25-397

Type: Contract

☐ Board Appt.

☐ Code Amendment

☒ Budget Action

☐ Other

Requested Handling:

☐ Normal

☒ Expedite

☐ Urgent

Fund Source:

☐ General Fund

☒ Other

☐ N/A

Executive Rec:

☒ Approve

☐ Do Not Approve

☐ N/A

Approved as to

Form:

☐ Yes

☐ No

☒ N/A

Subject:

Approving a budget transfer in Grant Fund 130 for funds received from the Washington State Administrative Office of the Courts.

Scope:

This motion approves a budget transfer between programs in District Court Fund 130, for grant funds received from the Administrative Office of the Courts. These funds are to assist District Court with costs related to expanding their pretrial pilot program and services for a period from July 15, 2025 through June 30, 2026. There is no overall increase to the budget by these actions.

Duration:

N/A

Fiscal Impact:

☒ Current Year

☐ Multi-Year

☐ N/A

Expenditures	2025	2026	2027	2028	2029	Total
130.5782433014111	\$15,500					\$15,500
130.5164604982	(\$15,500)					(\$15,500)
Total's	0	0	0	0	0	0

Revenue	Current Year	2026	2027	2028	2029	Total
130.3782433010120	\$15,500					\$15,500
130.3164606990	(\$15,500)					(\$15,500)
Total's	0	0	0	0	0	0

Authority Granted: N/A

Background: The County Council 2025-2026 adopted budget included funding within Grant Fund 130 Pending Grants. SCC also allows for the transfer of authority within programs of the same department.

Requested Action: Move to Council for consideration.