

SNOHOMISH COUNTY COUNCIL  
Snohomish County, Washington

MOTION NO. 24-068

APPROVING A 2023 BUDGET TRANSFER BETWEEN PROGRAMS WITHIN THE  
SUPERIOR COURT GENERAL FUND 002

WHEREAS, a transfer of existing program expenditure authority is needed is needed between programs within the Superior Court; and

WHEREAS, the reallocation is necessary to balance appropriation authority between programs 730, Juvenile Court Operations, 740 Superior Court Operations and 750 Superior Court Administration; and

WHEREAS, this shift of expenditure authority creates no net increase in the total 2023 budget;

NOW, THEREFORE ON MOTION, the Snohomish County Council takes the following actions pursuant to SCC 4.26.130:

1. The County Council approves a budget transfer as set out below:

DAC	DESCRIPTION	AMOUNT
002 536 730 3 1011	Regular Salaries	(265,943)
002 536 730 3 2013	Personnel Benefits	(54,000)
002 536 730 3 4106	Attorney Fees	(70,057)
002 536 750 1011	Regular Salaries	(100,000)
002 536 750 2013	Personnel Benefits	(25,000)
002 536 730 6 1011	Regular Salaries	146,000
002 536 730 6 2013	Personnel Benefits	54,000
002 536 740 6501	Construction	225,674
002 536 740 6599	Construction 1099	89,326
	Net Change to General Fund 002	-\$0-


2. In this action the County Council did not increase or reduce the amount of a budget transfer within the meaning of SCC 4.26.130(7). Accordingly, this motion shall take effect immediately.

PASSED this 20<sup>th</sup> day of February, 2024.

SNOHOMISH COUNTY COUNCIL  
Snohomish County, Washington

  
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Council Chair

ATTEST:

  
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Deputy Clerk of the Council