



Snohomish County Council

Committee: Committee of the Whole

Analyst: Ryan Countryman

ECAF: 2023-0953

Proposal: Motion 23-343

Date: August 22, 2023

Consideration

Proposed Motion 23-343 would authorize the County Executive to sign Federal Aviation Administration (FAA) Airport Improvement Grant Offer No. 3-53-0028-066-2023 at Paine Field.

Background and Analysis

A 2018 airport pavement study by the Washington State Department of Transportation evaluated Paine Field Airport and found the pavement condition of the East General Aviation Apron and Taxiway Foxtrot to be generally poor. These pavements have not undergone major maintenance and rehabilitation since 1986 and 1991 respectively. The Airport plans to rehabilitate these facilities to restore the useful life of the pavement. The estimated total project cost is \$6,111,112.

Motion 23-343 authorize the County Executive to accept and execute an FAA grant that would pay for 90% of the cost of the planned pavement rehabilitation, or \$5,500,000. The motion also authorizes the Airport Director to approve amendments to not to exceed 15% of the original grant amount. The airport would provide a 10% local fund contribution of \$611,112. Although the Airport expects to complete the work in Summer 2024, the agreement provides a standard FAA period of 4 years from date of execution to complete. The planned 2024 Airport Enterprise Fund budget (Fund 410) will cover the required 10% matching funds as well as any grant-ineligible construction work. There is no impact to general revenues (Fund 002).

Current Proposal:

Summary: Motion 23-343 would approve and authorize the Executive to accept and sign the grant offer from the FAA and make amendments.

Handling: Market as Urgent to meet an FAA-required signature date of September 1, 2023.

Finance: Approve

Executive Recommendation: Approve

Request: Consideration in Committee of the Whole on August 22.