



Committee of the Whole

Cynthia Foley

Council Initiated:

☐ Yes

☒ No

ECAF: 2025-2671

Motion: 25-385

Type:

- ☒ Contract
☐ Board Appt.
☐ Code Amendment
☐ Budget Action
☐ Other

Requested Handling:

- ☐ Normal
☒ Expedite
☐ Urgent

Fund Source:

- ☐ General Fund
☒ Other
☐ N/A

Executive Rec:

- ☒ Approve
☐ Do Not Approve
☐ N/A

Approved as to

Form:

- ☐ Yes
☐ No
☒ N/A

Subject: Early Support for Infants and Toddlers (ESIT) Program Contract

Scope: Snohomish County is the lead County agency for the Early Support for Infants and Toddlers (ESIT) program and is responsible for coordination of the ESIT system and funds management. ESIT provides services to children ages 0-3 with developmental delays. Early interventions include assistive technology and devices, audiology, family training and counseling, health and medical services, nutrition services, and physical therapy. Referrals are often made by medical providers, parents, and childcare providers.

Snohomish County receives grant funding for ESIT from the Washington State Department Children, Youth, and Families. The 2025-2026 grant total is \$20,795,750.16. Of these funds, \$801,282.87 are Federal funds and \$19,994,467.29 is funded by the State. There is no match required for this grant.

The grant total exceeds the amount in the 2025 Human Services Grant Work Plan by more than \$100,000 and Council approval is required pursuant to SCC 4.26.025¹.

Duration: July 1, 2025, through July 31, 2026

Fiscal Impact: ☐ Current Year ☒ Multi-Year ☐ N/A

Expenditures	Current Year	2026	2027	2028	2029	Total
Fund 124 - Various Object Codes	\$492,337.88	\$492,337.88				\$984,675.76
Fund 124 – State Special Ed Pass Thru	\$9,354,419.74	\$9,354,419.74				\$18,708,839.48
Fund 124 – Training	\$17,063.81	\$17,063.81				\$34,127.62
Fund 124 – CLA Planning	\$15,000.00	\$15,000.00				\$30,000.00
Fund 124 – ELTA Admin	\$10,115.31	\$10,115.30				\$20,230.61
Fund 124 – ELTA Pass Thru	\$108,296.91	\$108,296.91				\$216,593.82
Fund 124 – Part C Equity Access	\$29,606.85	\$29,606.85				\$59,213.70

¹ [4.26.025 Grant work plan | Snohomish County Code](#)

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Fund 124 – Part C Admin	\$37,103.46	\$37,103.46				\$74,206.92
Fund 124 – Part C Pass Thru	\$333,931.13	\$333,931.12				\$667,862.25
Totals	\$10,397,875.09	\$10,397,875.07	0	0	0	\$20,795,750.16

Revenue	Current Year	2026	2027	2028	2029	Total
Fund 124 - Various Object Codes	\$492,337.88	\$492,337.88				\$984,675.76
Fund 124 – State Special Ed Pass Thru	\$9,354,419.74	\$9,354,419.74				\$18,708,839.48
Fund 124 – Training	\$17,063.81	\$17,063.81				\$34,127.62
Fund 124 – CLA Planning	\$15,000.00	\$15,000.00				\$30,000.00
Fund 124 – ELTA Admin	\$10,115.31	\$10,115.30				\$20,230.61
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Fund 124 – Part C Equity Access	\$29,606.85	\$29,606.85				\$59,213.70
Fund 124 – Part C Admin	\$37,103.46	\$37,103.46				\$74,206.92
Fund 124 – Part C Pass Thru	\$333,931.13	\$333,931.12				\$667,862.25
Totals	\$10,397,875.09	\$10,397,875.07	0	0	0	\$20,795,750.16

Authority Granted: Motion 25-385 approves and authorizes the Snohomish County Executive to execute the Interlocal Agreement County Lead Agency (CLA)-Early Support Services 25-1218 with the Department of Children, Youth, and Families (DCYF) for the period 7/1/2025 through 7/31/2026 in the amount of \$20,795,750.16, and any subsequent amendments.

Background: On November 25, 2026, Council passed Motion 24-378², approving the 2025 Human Services Grant Work Plan. The plan includes \$17,847,425 in grant funds for early intervention services through the Washington State Department of Children, Youth, and Families.

Requested Action: Consider taking action on Motion 25-385.

² [2024-2025 - Motion 24-378](#)