



# Committee of the Whole

Jim Martin

Council Initiated:

☐ Yes

☒ No

**ECAF:** 2026-1646  
**Ordinance:** 26-032

**Type:**

- ☐ Contract  
☐ Board Appt.  
☐ Code Amendment  
☒ Budget Action  
☐ Other

**Requested Handling:**

- ☒ Normal  
☐ Expedite  
☐ Urgent

**Fund Source:**

- ☐ General Fund  
☒ Other  
☐ N/A

**Executive Rec:**

- ☒ Approve  
☐ Do Not Approve  
☐ N/A

**Approved as to Form:**

- ☒ Yes  
☐ No  
☐ N/A

**Subject:** Related to the 2025-2026 budget; making a supplemental appropriation in Search and Rescue Helicopter Fund 141 to provide expenditure authority for funds received from the Stillaguamish Tribe of Indians

**Scope:** Ordinance 26-032 would approve a supplemental appropriation in Search and Rescue Helicopter Fund 141 in the amount of \$150,000, to provide expenditure authority for funds received from the Stillaguamish Tribe of Indians for maintenance and operation of the Sheriff's Office search and rescue helicopters.

**Duration:** N/A

**Fiscal Impact:** ☒ Current Year ☐ Multi-Year ☐ N/A

| Expenditures   | Current Year     | 2027 | 2028 | 2029 | 2030 | Total            |
|----------------|------------------|------|------|------|------|------------------|
| 141.5305203101 | \$75,000         |      |      |      |      | \$75,000         |
| 141.5305204801 | \$75,000         |      |      |      |      | \$75,000         |
| <b>Total's</b> | <b>\$150,000</b> |      |      |      |      | <b>\$150,000</b> |

| Revenue        | Current Year     | 2027 | 2028 | 2029 | 2030 | Total            |
|----------------|------------------|------|------|------|------|------------------|
| 141.3305206700 | \$150,000        |      |      |      |      | \$150,000        |
|                |                  |      |      |      |      |                  |
| <b>Total's</b> | <b>\$150,000</b> |      |      |      |      | <b>\$150,000</b> |

**Authority Granted:** n/a

**Background:** [Snohomish County Charter 6.80](#), Supplemental Appropriations, allows for the county council to adopt supplemental appropriations by ordinance when the county/departments receive funding that was unanticipated at time of budget adoption.

**Action Requested:** Move to Council to set time and date for a public hearing.