



**SNOHOMISH COUNTY HUMAN SERVICES DEPARTMENT**  
 3000 ROCKEFELLER AVENUE, M/S 305 | EVERETT, WA 98201  
 (425) 388-7200

**RECEIVED**  
 JUN 03 2024

HUMAN SERVICES DEPARTMENT  
 CONTRACTS DIVISION

**INTERLOCAL (ILA) AMENDMENT**

1. ILA Number:  EL-21-80-08-390	2. Amendment Number:  6	3. This Amendment herein- after identified as:  EL-21-80-08-390 (6)	4. Amount of Services and Expenditure Plan:  \$196,578.45
5. Name and Address of Contracting Organization:  Washington State University Everett 915 N Broadway Everett, WA, 98201		6. Title of Project / Service:  Puget Sound Taxpayer Accountability Account	
<input checked="" type="checkbox"/> Subrecipient <input type="checkbox"/> Contractor			

7. THIS ITEM APPLIES ONLY TO BILATERAL AMENDMENTS.  
 The ILA identified herein, including any previous amendments thereto, is hereby amended as set forth in Item 8 below by mutual consent of all parties hereto.

8. TERMS OF AMENDMENT. (Indicate the amount of an increase/decrease in ILA and new beginning and ending dates, if applicable). The ILA referred to in Item 1 above is revised as follows:

A. The ILA amount remains unchanged for a total amount of \$196,578.45

B. Approved ILA Budget Exhibit C-5 has been amended to reflect changes in the student support expenditures and is superseded with Exhibit C-6, as attached.

C. Approved ILA Service Expenditure Plan Exhibit D-5 has been amended to reflect changes in the Services Plan and is superseded with Exhibit D-6, as attached.

9. ALL OTHER TERMS AND CONDITIONS OF THE ORIGINAL ILA AND ANY PREVIOUS AMENDMENTS THERETO REMAIN IN FULL FORCE AND EFFECT.

FOR THE INSTITUTION OF HIGHER EDUCATION:  
 Digitally signed by Washington State University  
 Date: 2024.06.03 12:50:29 -07'00'

(Signature) *Jan Nordquist*  
AVP/DVP, Authorized Official

(Title)

FOR SNOHOMISH COUNTY:  
 Harper, Lacey  
 Digitally signed by Harper, Lacey  
 Date: 2024.05.29 10:40:16 -07'00'

Dave Somers, Executive  
 Snohomish County

Executive Director (Date)

<b>COUNCIL USE ONLY</b>
Approved <u>5/29/2024</u>
ECAF # <u>2024-0967</u>
MOT/ORD <u>Motion 24-220</u>

**EXHIBIT C-6  
 CONTRACT BUDGET - COST REIMBURSEMENT  
 PUGET SOUND TAXPAYERS ACCOUNTABILITY ACCOUNT**

**AGENCY NAME:** Washington State University  
**CONTRACT PERIOD:** 9/1/2023 to 8/31/2024

**FUNDS AWARDED UNDER CONTRACT:**

REVENUE SOURCE	FUNDING PERIOD	AMOUNT	AMENDMENT	TOTAL AMOUNT
Puget Sound Taxpayers Accountability Account	9/1/2023-8/31/2024	\$196,578.45		\$ 196,578.45
				-
				-
				-
				-
				-
<b>TOTAL FUNDS AWARDED:</b>		<b>\$ 196,578.45</b>	<b>\$ -</b>	<b>\$ 196,578.45</b>

**MATCHING RESOURCES:**

N/A  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

**TOTAL MATCHING RESOURCES: \$ -**

**MATCH REQUIREMENTS FOR CONTRACT:**      % \_\_\_\_\_      AMOUNT: \_\_\_\_\_

**OTHER PROGRAM RESOURCES (Identify):**

SOURCE	FUNDING PERIOD	AMOUNT

**TOTAL OTHER RESOURCES: \$ -**

**EXPENDITURES**

<b>CATEGORY</b>	<b>PSTAA</b>	<b>TOTAL</b>	<b>MATCHING RESOURCES</b>	<b>OTHER RESOURCES</b>
Salaries/Wages	\$ 19,000.00	\$ 19,000.00		
Benefits		-		
Supplies/Minor Equip.	9,173.00	9,173.00		
Prof. Services	17,255.70	17,255.70		
Postage		-		
Telephone		-		
Mileage/Fares		-		
Meals		-		
Lodging		-		
Advertising		-		
Leases/Rentals		-		
Insurance		-		
Utilities		-		
Repairs/Maint.		-		
Client Flex Funds	150,649.75	150,649.75		
Client Rent		-		
Printing	500.00	500.00		
Dues/Subscrip.		-		
Regis./Tuition		-		
Machinery/Equip.		-		
Administration		-		
Indirect		-		
Occupancy		-		
Miscellaneous		-		
Misc. Construction		-		
Acquisition		-		
Relocation		-		
		-		
<b>TOTAL</b>	<b>\$ 196,578.45</b>	<b>\$ 196,578.45</b>	<b>\$ -</b>	<b>\$ -</b>

**EXPENDITURE NARRATIVE**

<b>AMOUNT</b>	<b>CATEGORY</b>	<b>NARRATIVE</b> (provide justification describing each category supported with funds awarded under this contract)
\$ 19,000.00	Salaries/Wages	Salary for two (2) part-time Student Influencers (outreach and event support)
9,173.00	Supplies/Minor Equip.	Supplies for Cougar Closet and emergency fund program.
17,255.70	Prof. Services	Subcontract with ChildStrive co-operative childcare program
150,649.75	Client Flex Funds	Undergraduate student scholarships and barrier-free access to education programs; child care reimbursement fund; funding for housing related expenses for students experiencing housing instability; all recipients must currently reside within Snohomish County subarea of the Sound Transit taxing district
500.00	Printing	Expenses related to printing of flyers, brochures, labels, and other related materials
\$ 196,578.45	TOTAL	

**DETAIL SALARIES / WAGES**

POSITION	FUND SOURCE	% OF TIME TO FUND SOURCE	TOTAL MONTHLY	MONTHLY CHARGE TO FUND SOURCE	# OF MONTHS	TOTAL CHARGE TO FUND SOURCE
Student Influencer	PSTAA	100.00%	\$ 950.00	\$ 950.00	10.00	\$ 9,500.00
Student Influencer	PSTAA	100.00%	950.00	950.00	10.00	9,500.00

TOTAL: \$19,000

NOTE: Above figures may reflect rounding

**Exhibit D-6**

**PSTAA SERVICES AND EXPENDITURE PLAN**

**2023 - 2024 INSTITUTE OF HIGHER EDUCATION**

Institutions of Higher Education (IHE) awarded may use distributions from PSTAA funds only to improve educational outcomes in early learning, K-12, and higher education, including, but not limited to, for facilities and programs for children and youth that are low-income, homeless, or in foster care, or other vulnerable populations to start endowments to provide support for improving educational outcomes in early learning, K-12, and higher education. At least ten percent (10%) of funds shall be designated for use by community-based early learning providers. PSTAA fund recipients shall expend a portion of their PSTAA funds on new and/or innovative early learning programs.

<b>Total 2023-2024 Initial Allocation</b>	\$ 191,730.00
<b>Total 2022-2023 Reallocation</b>	\$ 4,848.45
<b>TOTAL 2023-2024 ALLOCATION</b>	\$ 196,578.45
<b>Admin (10%)</b>	\$ 19,173.00
<b>Funds for Services</b>	\$ 179,322.75
<b>Direct Service (90% Services Funding):</b>	\$ 174,976.18
<b>Total Early Learning Partner (10% Services Funding):</b>	\$ 17,255.70
<b>Early Learning Organization: ChildStrive</b>	\$ 17,255.70

**FUNDS DESIGNATED FOR IHE SERVICES**

<p><b>Target educational outcome(s):</b>  <input checked="" type="checkbox"/> Access <input checked="" type="checkbox"/> Retention <input checked="" type="checkbox"/> Completion</p>
<p><b>Target population(s):</b>  <input type="checkbox"/> Low-income <input type="checkbox"/> Homeless <input type="checkbox"/> In foster-care  <input checked="" type="checkbox"/> Other vulnerable population(s), please list:  <ul style="list-style-type: none"> <li>○ Running Start/College in the High School participants; community college transfer students; K-12 students highlighted by high school counselors as needing/deserving of this opportunity</li> <li>○ First generation college students</li> <li>○ Underrepresented demographics in higher education, including: BIPOC students, women in STEM, or other vulnerable populations</li> </ul> </p>
<p><b>Description of proposed use of funds:</b>  <b>Focus: Access: Barrier-free access to higher education</b>            Research shows that waiving college application fees <a href="#">increases college matriculation</a> (particularly for students at under-resourced high schools and community colleges receiving college counseling) and <a href="#">induces high-achieving students from low-income backgrounds</a> to apply and be admitted to more selective institutions. College application fees can even be <a href="#">obstacles for students from higher-income backgrounds</a>.</p>

## Exhibit D-6

### PSTAA SERVICES AND EXPENDITURE PLAN

#### 2023 - 2024 INSTITUTE OF HIGHER EDUCATION

Washington State University Everett will eliminate these barriers for local students through a series of new scholarships for new and enrolled students residing within the RTA.

Confirmation fee scholarship (\$200 per confirmed student)  
For Fall semester of 2023 alone, WSU Everett received 211 applications from college-ready individuals. The barrier-free application program will save students about **\$42,200**, eliminating a major barrier and providing a platform from which to launch their futures in Snohomish County.

Another component to barrier-free access to education is housing. WSU Everett also aims to serve students facing food insecurities, housing insecurity and/or unhoused. Funds will be used to rent out space either at Everett Community College or local dwellings to provide a transitional opportunity for unhoused or housing insecure students until more stable housing can be secured. Providing these new housing services will significantly improve student retention for students facing housing challenges so that they can focus on their classes and studies.

#### **Scholarships**

College is expensive. [According to CollegeBoard](#), in the past decade (2007-2017), tuition rates rose 37% at public four-year colleges. That rate jumps to 213% when comparing current tuition with that of just 30 years ago, accounting for inflation. With no end in sight to the continual increase in the cost of an education, low- and middle-income students are facing more difficult choices than ever.

We have a unique opportunity to support Snohomish County students within the Sound Transit Regional Taxing Authority, particularly for families with young children.

Based on financial need and/or academic achievement, WSU Everett will offer current-use scholarships during the 2023-24 academic year.

A total of **\$140,000** will be disbursed as scholarships for students in financial need, those who have demonstrated academic achievement at their community college and shown community involvement through work and volunteerism.

#### **Focus: Retention, Success, and Completion**

Proactive advising leads to gains in retention and completion, [according to studies](#). But a [report from the Center for Community College Student Engagement](#) shows that effective advising may have a larger impact on returning students and thus colleges' persistence and graduation rates.

The report highlights that 78% of returning students reported meeting with an adviser, compared to 62% of entering students. According to CCCSE, that detail is significant

Exhibit D-6

PSTAA SERVICES AND EXPENDITURE PLAN

2023 - 2024 INSTITUTE OF HIGHER EDUCATION

because less than 50% of first-time-in-college students return to the same institution the following fall, indicating that early advising leads to increases in retention.

Participants in our new barrier-free access to higher education program will be required to complete specific learning during their studies, including mandatory advising and new University 101 seminars that will provide students with the tools they need to succeed, stay in school, and complete a degree.

Internally at WSU Everett, we are experiencing more engagement for retention and completion through student-on-student interactions. **WSU Everett proposes to utilize allocations from the Funds for Service in direct support of campus initiatives such as Student Influencers, the Cougar Food Pantry, the Cougar Closet, and Childcare Services to enhance campus culture focused on student success, retention, equity, and inclusion.**

**Proposed performance indicators for educational outcome(s):**

**Access:** Number of students able to access a college education as a result of financial support from the Puget Sound Taxpayer Accountability Account.

**Retention:** Number of students who can afford to continue their studies thanks to the Puget Sound Taxpayer Accountability Account.

**Completion:** Number of students benefiting from the Puget Sound Taxpayer Accountability Account who become graduates of Washington State University Everett.

**FUNDS DESIGNATED FOR COMMUNITY BASED EARLY LEARNING PROVIDERS**

<b>Early Learning Organization:</b>	ChildStrive
<b>Target educational outcome(s):</b>	<input checked="" type="checkbox"/> Social-emotional <input checked="" type="checkbox"/> Physical <input checked="" type="checkbox"/> Cognitive <input checked="" type="checkbox"/> Language <input checked="" type="checkbox"/> Literacy <input checked="" type="checkbox"/> Math <input checked="" type="checkbox"/> Family Engagement <input checked="" type="checkbox"/> Racial Equity
<b>Description of proposed use of funds:</b>	<p>ChildStrive’s operation of a co-op childcare program for children ages 12 months to five years.</p> <p>The co-op program is in support of adult education classes provided by Everett Community College and Goodwill through Connect Casino Road at the Village on Casino Road.</p> <p>Family engagement through monthly parent meetings, classroom coaching for parents  Early childhood development screening tools in parents’ primary language.</p>



## Exhibit D-6

### PSTAA SERVICES AND EXPENDITURE PLAN

#### 2023 - 2024 INSTITUTE OF HIGHER EDUCATION

##### **Proposed performance indicators for educational outcome(s):**

- Number of parents who remain enrolled in adult education classes provided by EvCC
- Number of parents who meet the set of expectations, roles and responsibilities associated with the ChildStrive co-op including participation in monthly parenting education sessions.