

 \square N/A

Planning and Community Development Ryan Hembree

Council	Initiated:
⊠Yes	
□No	

ECAF: 2025-2594 Motion: 25-382 Type:	Subject: Scope:	Lautenbach Recycling at the Evergreen State Fair Amendment No. 2 approves Lautenbach Recycling's increased hauling fees for additional year-round hauling services.						
☐ Board Appt. ☐ Code Amendment ☐ Budget Action ☐ Other	<u>Duration:</u> Fiscal Impact:	N/A	☐ Current Year	□ Multi-Year	⊠ N/A			
□ Otilei	Expenditures		2025	2026-2027	Years 1-3 Total			
Requested Handling:	002-50954849	902	\$40,000	\$40,000	\$80,000			
Normal Total			\$40,000	\$40,000	\$80,000			
□ Expedite								
·	Revenue		2025	2026-2027	Years 1-3 Total			
□Urgent	415 3095111770		\$40,000	\$40,000	\$80,000			
F 1.C	Total		\$40,000	\$40,000	\$80,000			
Fund Source: ☐ General Fund ☐ Other ☒ N/A	Authority Granted: Motion 25-382 authorizes the Executive to sign Amendment No. 2 for hauling services.							
Executive Rec: Approve Do Not Approve N/A	Background: Lautenbach Recycling has the current contract for disposal of used shavings from the annual fair. This Amendment No. 2 is for the Executive to sign for increased hauling fees for the 2025 - 2027 service years.							
Approved as to Form: ⊠Yes □No	The original RFP was 23-045JM. The maximum not to exceed amount for the contract period is \$80,000. Request: Move Motion 25-382 to GLS on September 10 th for consideration.							