



Committee of the Whole

Nicole Gorle

Council Initiated:

Yes

No

ECAF:

2024-0108

2024-0149

Motion:

24-071

24-072

Type:

Contract

Board Appt.

Code Amendment

Budget Action

Other

Requested Handling:

Normal

Expedite

Urgent

Fund Source:

General Fund

Other

N/A

Executive Rec:

Approve

Do Not Approve

N/A

Approved as to

Form:

Yes

No

N/A

Subject: Salary Table Adjustment – Law Clerks

Scope: Motion 24-071 would amend the management exempt salary table for pay grade 199 – Law Clerks/Bailiffs.

Motion 24-072 would transfer funds set aside in Nondepartmental for contingency salary expenses to Superior Court for the increased fiscal impact of this change.

Duration: n/a

Fiscal Impact: Current Year Future-Year N/A

There is no additional impact to the 2024 budget with this action.

Expenditures	Current Year	2024	2025	2026	2027	Total
Non Dept – Salary	(\$111,506)					
Non Dept – Benefits	(\$19,357)					
Sup. Ct – Salary	\$111,506					
Sup. Ct – Benefits	\$19,357					
Total's	\$0					

Revenue	Current Year	2024	2025	2026	2027	Total
Total's	\$0					

Authority Granted: n/a

Background: [SCC 3.69](#) requires that the salary range table for management and exempt positions be approved by Council. [SCC 4.26.130](#) requires budget transfers that don't meet specific criteria outlined in subsections 1 through 3 requires Council approval.

Requested Action: For Council to consider taking action.