

ECAF EXPANDED FISCAL IMPLICATION WORKSHEET

ECAF Title Software as a Service Agreement with Rave Wireless Amendment 1
 Fund Name Airport Communications

Proposed Action's Impact on:

	2021	2022	2023	2024	2025	2026	Total
Increase (Decrease) in FTEs							na
Expenditure Increases							
1 Professional Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2 Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3 Equipment/ Hardware	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4 Software Subscription Fees	\$ 375	\$ 1,500	\$ 1,500	\$ 1,500		\$ -	\$ 4,875
5 Implementation Fees		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6 Maintenance/Support	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7 Sales Tax	\$ 37	\$ 147	\$ 147	\$ 147	\$ -	\$ -	\$ 478
Total Expenditures	\$ 412	\$ 1,647	\$ 1,647	\$ 1,647	\$ -	\$ -	\$ 5,353
Revenues Increase (Decrease)							
1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Increase (Decrease in Revenues)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Net Increase (Decrease) in County Financial Resources	\$ (412)	\$ (1,647)	\$ (1,647)	\$ (1,647)	\$ -	\$ -	\$ (5,353)