

SNOHOMISH COUNTY COUNCIL
PUBLIC HEARING PACKET

BUDGET MOTION 21-357

**2022 Surface Water Management Annual
Construction Program (ACP)**

ECAF: 2021-0801

Date/Time: October 25, 2021, at 10:30 a.m. and 6:00 p.m.

Staff Person: Nicole Gorle

EXHIBIT LIST

Click on Exhibit No. to view document

Exhibit No.	Date	Exhibit Description
1.	09/28/21	ECAF
2.	09/28/21	Motion Assignment Slip

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

MOTION NO. 21-357

APPROVING THE 2022 SURFACE WATER MANAGEMENT
ANNUAL CONSTRUCTION PROGRAM

WHEREAS, the Snohomish County Department of Conservation and Natural Resources Surface Water Management Division has developed the 2022 Surface Water Management Annual Construction Program for the purpose of designing, constructing and managing surface water projects; and

WHEREAS, the Grand Total for the 2022 Surface Water Management Annual Construction Program is consistent with the countywide 2022-2027 Capital Improvement Plan for the Surface Water Management Division; and

WHEREAS, the Snohomish County Council finds that the 2022 Annual Construction Program should be adopted;

NOW, THEREFORE, ON MOTION, the 2022 Surface Water Management Annual Construction Program, a copy of which is appended to this motion, is hereby adopted.

PASSED this _____ day of _____, 2021.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

Council Chair

ATTEST:

Asst. Clerk of the Council

2022 Executive Recommended Surface Water Management Budget

2022 Surface Water Management Annual Construction Plan (ACP)

ACP	Activity 2022	SWM Project #	Council District	SWM Project Name	Project Manager	2022 Total Revenues	Non-Labor Costs	Labor Costs	Total Project Expenditures	SWM Utility Service Charge Revenue	SWM Utility Service Charge FB	SWM Utility District UGA FB	SWM Utility District Other FB	Road Fund 9714 Transfer in from Roads	REET II	Grants	Other Revenue
B	118	WC8999		Admin & OH, Capital, non-UGA	Blankenbeckler	\$ 959,317	\$ 391,423	\$ 567,894	\$ 959,317	\$ 940,499	\$ -	\$ -	\$ -	\$ 103	\$ -	\$ -	\$ 18,715
B	118	WC3034		Fish Passage Culvert Prioritization & Implementation	Howe	\$ 777,146	\$ 474,500	\$ 302,646	\$ 777,146	\$ 777,146	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	118	WC7322		Design & Construction - Drainage & WQ Improvements	Aslani	\$ 881,212	\$ 571,000	\$ 310,212	\$ 881,212	\$ 706,212	\$ -	\$ -	\$ -	\$ 175,000	\$ -	\$ -	\$ -
B	118	WC7323		Public Works Reviews	Blankenbeckler	\$ 12,537	\$ -	\$ 12,537	\$ 12,537	\$ -	\$ -	\$ -	\$ -	\$ 12,537	\$ -	\$ -	\$ -
B	118	WC8102		Failing/Aging Infrastructure Analysis	Howe	\$ 87,909	\$ -	\$ 87,909	\$ 87,909	\$ 25,909	\$ -	\$ -	\$ -	\$ 62,000	\$ -	\$ -	\$ -
B	118	WC8500		ACP Program Coordination, non-UGA	Blankenbeckler	\$ 167,271	\$ -	\$ 167,271	\$ 167,271	\$ 167,271	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	118	WC8597		Structural Stormwater Controls (NPDES)	Lee	\$ 13,447	\$ -	\$ 13,447	\$ 13,447	\$ 13,447	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	118	WC8657		Master Drainage / Basin Planning	Ojala	\$ 468,027	\$ 205,000	\$ 263,027	\$ 468,027	\$ 468,027	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	118	WC8639		Drainage Improvement near 67xx 112th ST NE (Ph I) (AL-AL-17)	Aslani	\$ 35,986	\$ 12,000	\$ 23,986	\$ 35,986	\$ 35,986	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	118	WC8907		Culvert Replacement near 2822 184th PL SE	Ojala	\$ 839,564	\$ 834,000	\$ 5,564	\$ 839,564	\$ 551,748	\$ 287,816	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	118	WC8677		NPDES SMAP	Lee	\$ 77,702	\$ 28,500	\$ 49,202	\$ 77,702	\$ 77,702	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	118	WCXXXX		Failing Infrastructure Implementation	Aslani	\$ 504,299	\$ 416,000	\$ 88,299	\$ 504,299	\$ 204,299	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	118	WC8655		Culvert Repl near 115 280th ST NE (East)	Howe	\$ 536,664	\$ 534,000	\$ 2,664	\$ 536,664	\$ 236,664	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	118	WC8100		Culvert Repl near 115 280th ST NE (West)	Howe	\$ 449,664	\$ 447,000	\$ 2,664	\$ 449,664	\$ 149,664	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	118	WC8921		WQ Improvement - Martha Lake inlet	Ojala	\$ 94,192	\$ 77,500	\$ 16,692	\$ 94,192	\$ 94,192	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	118	WCNew2021-8		Accelerated Culverts	Blankenbeckler	\$ 8,602,447	\$ 8,350,000	\$ 252,447	\$ 8,602,447	\$ 1,002,447	\$ 5,000,000	\$ -	\$ -	\$ -	\$ 2,600,000	\$ -	\$ -
B	118	WC8661		Culvert Repl. Near 19616 Soundview DR NW	Howe	\$ 423,124	\$ 408,000	\$ 15,124	\$ 423,124	\$ 223,124	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	118	WC8109		Culvert Repl. near 6229 123rd Ave NE	Howe	\$ 94,710	\$ 77,500	\$ 17,210	\$ 94,710	\$ 19,710	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ -
B	118	WC8108		Culvert Repl. Near 12100 block of 66th ST NE	Howe	\$ 94,710	\$ 77,500	\$ 17,210	\$ 94,710	\$ 19,710	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ -
B	118	WC8654		Culvert Repl. near 45303 Squire Creek Rd.	Howe	\$ 23,037	\$ -	\$ 23,037	\$ 23,037	\$ 23,037	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	118	WC8666		Culvert Repl. near 7616 Sexton Rd.	Howe	\$ 78,649	\$ 50,000	\$ 28,649	\$ 78,649	\$ 78,649	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	118	New2022-3		WQ Facility Planning/Implementation	Hume	\$ 344,636	\$ 300,000	\$ 44,636	\$ 344,636	\$ 207,332	\$ 137,304	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	118	WC8671		Elliott Rd.Flood Reduction at Anderson Creek	Ojala	\$ 61,128	\$ 50,000	\$ 11,128	\$ 61,128	\$ 61,128	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	118	WC8924		Meadowdale Park	Blankenbeckler	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	118			SUBTOTAL "B" - PROGRAM 118		\$ 15,627,379	\$ 13,303,923	\$ 2,323,456	\$ 15,627,379	\$ 6,083,904	\$ 6,525,120	\$ -	\$ -	\$ 249,640	\$ 2,600,000	\$ 150,000	\$ 18,715
C	113	WC399		Admin. & OH, Stream Enhancement CIP	Lucas	\$ 357,462	\$ 139,048	\$ 218,414	\$ 357,462	\$ 357,462	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C	113	WC362		Native Plant Riparian Restoration	Moore	\$ 128,584	\$ 89,800	\$ 38,784	\$ 128,584	\$ 128,584	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C	113	WC565		Stilly KW Control & Reforestation	Moore	\$ 63,352	\$ 51,500	\$ 11,852	\$ 63,352	\$ 13,352	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ -
C	113	WC3048		Hooven Bog Restoration	Moore	\$ 32,786	\$ 23,500	\$ 9,286	\$ 32,786	\$ 32,786	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C	113	WC7226		River Project Feas. & Prel. Design (6 yr CIP)	Lucas	\$ 192,302	\$ 85,000	\$ 107,302	\$ 192,302	\$ 192,302	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C	113	WC3063		Thomas' Eddy	Tario/Rustay	\$ 148,747	\$ 95,000	\$ 53,747	\$ 148,747	\$ 48,747	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -
C	113	WC3062		Chatham Acres	Tario	\$ 152,572	\$ 145,800	\$ 6,772	\$ 152,572	\$ 2,572	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ -
C	113	WC3060		Jim Creek Restoration	Tario	\$ 149,194	\$ 97,800	\$ 51,394	\$ 149,194	\$ 79,194	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70,000	\$ -
C	113	WC3065		Middle Pilchuck	Tario	\$ 578,478	\$ 510,000	\$ 68,478	\$ 578,478	\$ 78,478	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ -
C	113	WC3058		Community Floodplain Solutions	Hamill	\$ 1,906,365	\$ 1,816,000	\$ 90,365	\$ 1,906,365	\$ (193,635)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,100,000	\$ -
C	113	WC9249		ShingleBolt Slough Reconnection	Gaddis	\$ 232,702	\$ 207,500	\$ 25,202	\$ 232,702	\$ 132,702	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -
C	113	WC3071		Mann Road Elevation	E3 (Vacant)	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C	113	WC3014		Cutthroat Creek Restoration Little Bear Creek CC01	Garden	\$ 481,992	\$ 440,000	\$ 41,992	\$ 481,992	\$ 481,992	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C	113	WC3050		Machias Ridge Shaw	Wilson	\$ 128,772	\$ 110,600	\$ 18,172	\$ 128,772	\$ 1,324	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 127,448	\$ -
C	113	WC3055		Erosion Risk Hazard Mitigation	Wilson	\$ 610,379	\$ 590,000	\$ 20,379	\$ 610,379	\$ 107,223	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 503,156	\$ -
C	113	WC3072		Integrated Floodplain Management (IFM)	Kopp	\$ 253,853	\$ 156,778	\$ 97,075	\$ 253,853	\$ 53,853	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -
C	113	WCPPP		Small Restoration Projects	Tario	\$ 77,456	\$ 50,000	\$ 27,456	\$ 77,456	\$ 77,456	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C	113	WC3070		Little Bear Creek Project LB06	Garden	\$ 62,263	\$ 54,000	\$ 8,263	\$ 62,263	\$ 62,263	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C	113	WC3073		O'Day and Lundy Landslide Buyouts	Wilson	\$ 2,664	\$ -	\$ 2,664	\$ 2,664	\$ 2,664	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C	113	WC3074		Lower Pilchuck Flood Damage Reduction	Wilson	\$ 110,964	\$ 95,000	\$ 15,964	\$ 110,964	\$ 10,964	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -
C	113	WC3075		Ebey Slough Restoration	TBD	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	113			SUBTOTAL "C" - PROGRAM 113		\$ 9,670,886	\$ 8,757,326	\$ 913,560	\$ 9,670,886	\$ 1,670,282	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -	\$ 4,000,604	\$ -
				GRAND TOTAL		\$ 25,298,265	\$ 22,061,248	\$ 3,237,016	\$ 25,298,265	\$ 7,754,186	\$ 10,525,120	\$ -	\$ -	\$ 249,640	\$ 2,600,000	\$ 4,150,604	\$ 18,715

Executive/Council Action Form (ECAF) SNOHOMISH COUNTY COUNCIL

EXHIBIT # 1

ITEM TITLE:

..Title

Motion 21-357, approving the 2022 Surface Water Management Annual Construction Program

FILE MOT. 21-357

..body

DEPARTMENT: Public Works

ORIGINATOR: Jennifer Keene

EXECUTIVE RECOMMENDATION: Approved, Ken Klein 09/28/21

PURPOSE: Approval of the 2022 Surface Water Management Annual Construction Plan (SWM ACP) allocates expenses and revenues for capital improvement projects in 2022.

BACKGROUND: The 2022 SWM ACP establishes the work priorities for Surface Water Management capital projects in 2022. The 2022 Surface Water Management budget, which is adopted by ordinance, controls the expenses in the 2022 SWM ACP. The 2022 SWM ACP total is consistent with the countywide 2022 - 2027 Capital Improvement Plan (CIP) for Surface Water Management and the 2022 - 2027 Snohomish County Capital Improvement Plan. The 2022 SWM ACP includes general drainage capital improvement projects, failing infrastructure projects, fish passage culvert projects, culvert replacement projects, water quality LID improvements, stormwater retrofit projects, river and habitat projects, and master drainage/basin planning.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: Adoption of the 2022 SWM ACP does not appropriate funds. Council adoption of the 2022 Surface Water Management budget appropriates expenses and revenues for the 2022 SWM ACP. The 2022 SWM ACP provides additional details to augment the 2022 Surface Water Management budget.

CONTRACT INFORMATION:

ORIGINAL _____ CONTRACT# _____ AMOUNT _____
 AMENDMENT _____ CONTRACT# _____ AMOUNT _____

Contract Period

ORIGINAL START _____ END _____
 AMENDMENT START _____ END _____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Approved, Finance Nathan Kennedy 09/28/21

ECAF NO.:
ECAF RECEIVED:

**BUDGET MOTION SNOHOMISH COUNTY COUNCIL
ASSIGNMENT SLIP EXHIBIT # 2**

TO: Clerk of the Council

FILE MOT. 21-357

TITLE OF PROPOSED MOTION:

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Clerk's Action: Proposed Motion No. \_\_\_\_\_

Assigned to: \_\_\_\_\_ Date: \_\_\_\_\_

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STANDING COMMITTEE RECOMMENDATION FORM

On _____, the Committee made the following recommendation:

2-4 u approved Set time and date for a public hearing for October 25, 2021, at the hours of 10:30 a.m. and 6:00 p.m.

_____ Move to Council for action on: _____

_____ Move to Council as amended for action on: _____

_____ Move to Council with no recommendation

This item ___ should/ ___ should not be placed on the Consent Agenda.

(Consent agenda may be used for routine items that do not require public hearing and do not need discussion at General Legislative Session)

This item ___ should/ ___ should not be placed on the Administrative Matters Agenda

(Administrative Matters agenda may be used for routine action to set time and date for public hearings)

Committee Chair