

Medical Examiner

2024 Council Budget Presentation



2024 Budget Questions

1. Please provide a breakdown by: Permanent FTE (total FTE, how many are new in 2023, requested in 2024) and Temporary/Project (total FTE, how many are new in 2023, requested in 2024).

- *20.5 FTE in 2023 (1.0 new FTE added mid-2023). 3.0 FTE were requested for **2024**, with 1.0 FTE being granted.*

2. Of those positions, how many are filled, actively recruiting, or vacant? What unfunded positions from the 2023 budget are you requesting to fund/fill in 2024?

- *We are fully staffed; we have no vacancies. Dr. Lacy will be vacating his position mid-October. This will possibly result in the vacating of an Associate Medical Examiner position if one of our current Associates succeeds Dr. Lacy.*

3. What are your experiences with a hybrid/remote working environment?

- *Due to the nature of our work, we remained a fully in-person department throughout COVID.*

4. Please describe how much CARES/ARPA funds your department has requested or received in 2023 and 2024, and the utilization of those funds.

- *None for either year.*

Fund Divisions and Programs

Please show high-level financial structure

Fund 002

- General Fund

Fund 124

- Human Services

