



SNOHOMISH COUNTY HUMAN SERVICES DEPARTMENT
 3000 ROCKEFELLER AVENUE, M/S 305 | EVERETT, WA 98201
 (425) 388-7200

INTERLOCAL (ILA) AMENDMENT

1. ILA Number: EL-21-80-06-203	2. Amendment Number: 1	3. This Amendment herein- after identified as: EL-21-80-06-203 (1)	4. Amount of Contract Award as Amended: \$88,000
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5. Name and Address of Contracting Organization: WA State Community College Dist. #23 DBA Edmonds College Office of the President, 20000 68th Ave W Lynnwood, WA, 98036 <input checked="" type="checkbox"/> Subrecipient <input type="checkbox"/> Contractor	6. Title of Project / Service: Puget Sound Taxpayer Accountability Account
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7. THIS ITEM APPLIES ONLY TO BILATERAL AMENDMENTS.
 The ILA identified herein, including any previous amendments thereto, is hereby amended as set forth in Item 8 below by mutual consent of all parties hereto.

8. TERMS OF AMENDMENT. (Indicate the amount of an increase/decrease in ILA and new beginning and ending dates, if applicable). The ILA referred to in Item 1 above is revised as follows:
- A. The ILA amount remains unchanged and is \$88,000.
 - B. The approved ILA budget has been amended to reallocate \$1,500 from Dues and Subscriptions for Software and \$10,500 from Professional Services to increase the Flex Funds line item by \$12,000 to a new total of \$52,000.
 - C. Approved ILA Budget, Exhibit C, is superseded with Exhibit C-1, as attached.

9. ALL OTHER TERMS AND CONDITIONS OF THE ORIGINAL ILA AND ANY PREVIOUS AMENDMENTS THERETO REMAIN IN FULL FORCE AND EFFECT.

FOR THE CONTRACTING ORGANIZATION:

(James Mullik) 07/29/2022
 (Signature) (Date)
VP, Finance, Grants, and IE
 (Title)
Edmonds College

FOR SNOHOMISH COUNTY:

Lacey Harper Digitally signed by Lacey Harper
 Date: 2022.06.26 14:20:10 -07'00'
 Dave Somers, Executive (Date)
 Snohomish County

COUNCIL USE ONLY	
Approved	<u>6/22/2022</u>
ECAF #	<u>2022-0561</u>
MOT/ORD	<u>Motion 22-232</u>

**EXHIBIT C-1
 CONTRACT BUDGET - COST REIMBURSEMENT
 PUGET SOUND TAXPAYERS ACCOUNTABILITY ACCOUNT**

AGENCY NAME: WA State Community College Dist. #23 DBA Edmonds College
CONTRACT PERIOD: 9/1/2021 to 8/31/2022

FUNDS AWARDED UNDER CONTRACT:

REVENUE SOURCE	FUNDING PERIOD	AMOUNT	AMENDMENT	TOTAL AMOUNT
Puget Sound Taxpayers Accountability Account	9/1/2021-8/31/2022	\$ 88,000		\$ 88,000
				-
				-
				-
				-
				-
TOTAL FUNDS AWARDED:		\$ 88,000	\$ -	\$ 88,000

MATCHING RESOURCES:

N/A

TOTAL MATCHING RESOURCES: \$ -

MATCH REQUIREMENTS FOR CONTRACT: % _____ AMOUNT: _____

OTHER PROGRAM RESOURCES (Identify):

SOURCE	FUNDING PERIOD	AMOUNT

TOTAL OTHER RESOURCES: \$ -

EXPENDITURES

CATEGORY	PSTAA	TOTAL	MATCHING RESOURCES	OTHER RESOURCES
Salaries/Wages		\$ -		
Benefits		-		
Supplies/Minor Equip.	13,260	13,260		
Prof. Services	7,920	7,920		
Postage		-		
Telephone		-		
Mileage/Fares	4,020	4,020		
Meals		-		
Lodging		-		
Advertising	1,750	1,750		
Leases/Rentals		-		
Insurance		-		
Utilities		-		
Repairs/Maint.		-		
Client Flex Funds	52,000	52,000		
Client Rent		-		
Printing	250	250		
Dues/Subscrip.		-		
Regis./Tuition		-		
Machinery/Equip.		-		
Administration	8,800	8,800		
Indirect		-		
Occupancy		-		
Miscellaneous		-		
Misc. Construction		-		
Acquisition		-		
Relocation		-		
TOTAL	\$ 88,000	\$ 88,000	\$ -	\$ -

EXPENDITURE NARRATIVE

AMOUNT	CATEGORY	NARRATIVE (provide justification describing each category supported with funds awarded under this contract)
13,260	Supplies/Minor Equip.	Funds will be used to purchase: equipment and supplies that will enhance efficiency of food distribution; education and resource information programs including cooking demos, diet and meal planning, and other enhanced services; basic school supplies; provide winter clothing including coats, socks, hats, gloves, warmers, etc.
7,920	Prof. Services	Early Learning Subcontract \$7,920 to Snohomish County Cooperative Preschools
4,020	Mileage/Fares	Transportation costs related to food bank pickups, donations and drop-offs, food drives, and procurement.
1,750	Advertising	Purchase of banners and marketing materials including posters (multimedia) and directional signage to advertise Food Pantry and related services to the student population.
52,000	Client Flex Funds	Providing vouchers for students with high financial need and who reside within the boundaries of RTA. These vouchers can be used to purchase fresh foods, or to help with expenses such as child care, rent, utilities, gas, etc.
250	Printing	Printing of flyers, labels, and other materials
8,800	Administration	Costs related to program oversight and general administration, finance, computer network support, etc.
88,000	TOTAL	

DETAIL SALARIES / WAGES

POSITION	FUND SOURCE	% OF TIME TO FUND SOURCE	TOTAL MONTHLY	MONTHLY CHARGE TO FUND SOURCE	# OF MONTHS	TOTAL CHARGE TO FUND SOURCE
N/A						

TOTAL: \$0

NOTE: Above figures may reflect rounding