

2024 Grant Work Plan Summary

Department: Conservation & Natural Resources
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To be completed in August 2023					To be completed after year end 2024					
					<i>This portion to be completed after contract execution and submitted to Council on an annual basis.</i>					
Grantor	Program	Grant Amount	Match	Total Resources	Grant Amount	Match	Total Resources	Date Executed	Effective Date	Term Date
U.S. Department of Agriculture – Forest Service (FS)	Community and Urban Forestry Program	\$1,050,261.16	\$1,050,261	\$2,100,522						
U.S. Fish and Wildlife Service	Youth Engagement, Education, and Employment Program	\$600,000	\$200,000	\$800,000						
U.S. Fish and Wildlife Service	Candidate Species Conservation Program	\$500,000		\$500,000						
Dept of Energy through WA State Dept. of Commerce	Bonneville Power Administration Weatherization Program (BPA-Energy)	\$210,000		\$210,000						
DOE-BIL Through WA State Dept. of Commerce	Department of Energy (DOE) Bipartisan Infrastructure Law (BIL)	\$450,000		\$450,000						
WA State Dept. of Commerce	Weatherization Plus Health (WX+H formerly Matchmakers)	\$1,100,000		\$1,100,000						
Dept of Energy through WA State Dept. of Commerce	Weatherization Assistance Program (Energy)	\$450,000		\$450,000						
DHHS Through WA State Dept. of Commerce	Low Income Home Energy Assistance Program (DHHS-LIHEAP)	\$1,600,000		\$1,600,000						
Cascade Natural Gas	Low Income Weatherization Services (CNG)	\$82,500		\$82,500						
Puget Sound Energy	Low Income Weatherization Assistance Program (PSE)	\$250,000		\$250,000						
Public Utility District No. 1 of Snohomish County	Low Income Weatherization Program (PUD)	\$1,000,000		\$1,000,000						
	Total	\$7,292,761	\$1,250,261	\$8,543,022						

Note: Total Grant Amount includes multi-year grants. As a result, the Grant Work Plan total is higher than the 2024 Proposed Budget.