



Committee of the Whole

Deb Bell

Council Initiated:

☐ Yes

☒ No

ECAF: 2025-0774

Motion: 25-118

Type:

- ☒ Contract
☐ Board Appt.
☐ Code Amendment
☐ Budget Action
☐ Other

Requested Handling:

- ☒ Normal
☐ Expedite
☐ Urgent

Fund Source:

- ☐ General Fund
☒ Other
☐ N/A

Executive Rec:

- ☒ Approve
☐ Do Not Approve
☐ N/A

Approved as to

Form:

- ☐ Yes
☐ No
☒ N/A

Subject: Weatherization Assistance Program Grant Work Plan.

Scope: The proposed motion would revise the previously approved DCNR-Office of Energy and Sustainability 2025 Grant Work Plan ([Motion 24-379](#)), to include the State Home Energy Assistance Program-Weatherization (HEAP-Wx) contract S24-32610-422 with Washington State Department of Commerce ([Motion 24-429](#)). The motion would also authorize the Director of DCNR to sign the homeowner grant agreements for Weatherization Improvements, these grants are highlighted in the motion attachments A and B.

Duration: Grant terms within the plan vary.

Fiscal Impact: ☒ Current Year ☐ Multi-Year ☐ N/A

100% of funding comes from grants approved in the 2025 Grant Work Plan, no GF impact.

Expenditures	2025	2026	Total
130.567092224185 BPA-Energy	\$225,000		\$225,000
130.567092224191 BIL	\$2,000,000		\$2,000,000
130.567092224187 Wx+H	\$1,990,000		\$1,990,000
130.567092224190 Energy	\$750,000		\$750,000
130.567092224181 DHHS-LIHEAP	\$1,650,000		\$1,650,000
130.567092224174 CNG	\$93,750		\$93,750
130.567092224171 PSE	\$485,000		\$485,000
130.567092224188 PUD	\$1,500,000		\$1,500,000
130.567092224101 HEAP-Wx	\$1,156,796		\$1,156,796
TOTAL	\$9,850,546		\$9,850,546
Revenue	2025	2026	Total
130.36709228199 BPA-Energy	\$225,000		\$225,000
130.36709228104 BIL	\$2,000,000		\$2,000,000
130.36709220420 Wx+H	\$1,990,000		\$1,990,000
130.36709228104 Energy	\$750,000		\$750,000
130.36709229356 DHHS-LIHEAP	\$1,650,000		\$1,650,000
130.36709226712 CNG	\$93,750		\$93,750
130.36709226711 PSE	\$485,000		\$485,000
130.36709224590 PUD	\$1,500,000		\$1,500,000
130.36709220420 HEAP- Wx	\$1,156,796		\$1,156,796
Total	\$9,850,546		\$9,850,546

Authority Granted: Approve and authorize the Director of Conservation and Natural Resources to sign homeowner grant agreements for Weatherization Improvements approved under the Conservation and Natural Resources Office of Energy and Sustainability 2025 Grant Work Plan as highlighted in Attachment A and the State Home Energy Assistance Program-Weatherization contract with Washington State Department of Commerce as shown in Attachment B provided the sufficient appropriation authority exists under SCC 3.04.015(2)(I) and 4.26.025(2).

Background: The Snohomish County Council approved the DCNR-OES 2025 Grant Work Plan as part of the 2025-2026 budget process and did not include the State Home Energy Assistance Program-Weatherization (HEAP-Wx) contract S24-32610-422 with Washington State Department of Commerce. The proposed motion revises the grant work plan as allowed under SCC 4.26.025(2). The goal is for this program run similar to the County Health Departments Savvy Septic Program, which allows the department director the ability to sign the homeowner grant agreements.

Requested Action: For Council to consider the motion.