

# 2024 Grant Work Plan

Department: Conservation & Natural Resources Fund: 130 Program: Weatherization

**Purpose of Grant** (Brief description of work to be performed): **Low Income Weatherization Assistance Program (Puget Sound Energy)**

*PSE Weatherization Assistance Program funds are designed to reduce the burden of rising home energy costs for low-income households by providing weatherization measures in gas heated homes. Families will be better able to understand and control their energy use, and safer and more affordable housing will be maintained throughout the County.*

Existing/ongoing program  Yes    New program  Yes  
Source of grant funding: Federal  State  Local  Other

Grant Term: From **1/1/2017** to **12/31/2024**

Grantor: **Puget Sound Energy** Grant Award **\$ 250,000**

Is match required:  Yes  No    If yes, match amount required: \_\_\_\_\_

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Match Source \_\_\_\_\_ DAC **130367092206711** Amount **\$25,000**

Match Source \_\_\_\_\_ DAC **130367092216711** Amount **\$50,000**

Match Source \_\_\_\_\_ DAC **130367092226711** Amount **\$175,000**

<b>Total Resources</b>	<b>\$250,000</b>
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## EXPENDITURES

**3. Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost) **\$250,000**

Who will complete the work? Existing FTE(s)  Existing project FTE(s)  New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
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Total FTEs \_\_\_\_\_

**4. Pass Thru** (Estimated cost) **\$0**

<b>Total Expenditures</b>	<b>\$250,000</b>
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