

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

MOTION NO. 21- 207

APPROVING A BUDGET TRANSFER WITHIN GRANT FUND 130

WHEREAS, the Executive Office requests that the County Council approve a budget transfer in the amount of \$637,928 from Pending Grants Expenditure and Revenue line items in the Nondepartmental Program to the Executive Grant Control Fund 130 Expenditure and Revenue line items, Program 311 Office of Recovery, in order to provide the expenditure authority for funding from the American Rescue Plan Act for 2021; and

WHEREAS, the County has begun formal coordination of post-pandemic recovery efforts. Executive and Council established the Economic and Workforce Recovery Task Force in April of 2020. Since then, other sectors and jurisdictions have also initiated recovery work. A coordinated approach will help ensure we utilize every available resource to do the most good for Snohomish County’s residents; and

WHEREAS, a budget transfer is necessary to provide expenditure authority to set up the Office of Recovery to assume oversight of the coordination from the Department of Emergency Management, and;

WHEREAS, the Office of Recovery will be responsible for capturing the priorities, goals, and implementation measures (i.e., objectives) in one document, a post-pandemic recovery plan. This plan will serve as a roadmap to the future we choose; and

NOW, THEREFORE, ON MOTION, the Snohomish County Council takes the following actions pursuant to SCC 4.26.130:

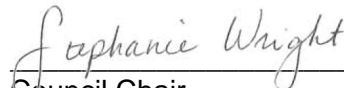
1. The County Council approves a budget transfer as set out below:

DAC	DESCRIPTION	AMOUNT
130.57501311561011	Regular Salaries	\$414,289
130.57501311562013	Personnel Benefits	\$141,639
130.57501311563101	Supplies	\$ 2,000
130.57501311563104	Operating Equipment	\$ 35,000
130.57501311563105	Software	\$ 5,000
130.57501311564101	Prof Services	\$ 10,000
130.57501311564201	Communications	\$ 3,000
130.57501311564303	Mileage	\$ 1,250
130.57501311564901	Miscellaneous	\$ 250
130.57501311569103	Interfund DIS	\$ 24,500
130.57501311569201	Interfund Postage	\$ 250
130.57501311569903	Interfund Print Shop	\$ 750
130.37501311569210	American Rescue Plan	\$637,928
130 5164604982	Pending Op Transfer	(\$637,928)
130 3164606990	Misc. Revenue	(\$637,928)
	Net Change to Fund 130	\$0

2. In this action the County Council did not increase or reduce the amount of a budget transfer within the meaning of SCC 4.26.130(7). Accordingly, this motion shall take effect immediately.

PASSED this 7th day of June, 2021.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington



Council Chair

ATTEST:



Asst. Clerk of the Council