

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

MOTION NO. 23-425

MOTION ADOPTING THE 2024-2029 SIX-YEAR TRANSPORTATION
IMPROVEMENT PROGRAM

WHEREAS, RCW 36.81.121 directs the county to prepare and adopt an annual update of a comprehensive six-year transportation improvement program; and

WHEREAS, the annual update of the six-year transportation improvement program has been prepared in accordance with WAC 136-14-050; and

WHEREAS, an engineer's bridge condition report has been made available to the County Council as required by WAC 136-20-060; and

WHEREAS, this update of the six-year transportation improvement program is based on and is consistent with the county's long-range transportation plan as contained in the Transportation Element for the Snohomish County Comprehensive Plan, adopted in Amended Ordinance No. 14-137 on June 10, 2015, as amended; and

WHEREAS, the needs identified in the Transportation Element are reflected in this annual update of the six-year transportation improvement program; and

WHEREAS, the Department of Public Works considered during the preparation of this annual update of the six-year transportation improvement program the following additional reports, inventories, and other supporting documents:

Snohomish County Transportation Needs Report (TNR) (1995-2013), originally published in September 1995 and last revised in August 2013; and

Snohomish County Traffic Mitigation Account Reports; and

2022 Concurrency Report: An Annual Report on the Level of Service (LOS) of the County's Arterial Road Network from April 1, 2021 to March 31, 2022; and

WHEREAS, on November 8, 2023, a public hearing was held on the six-year transportation improvement program in accordance with RCW 36.81.121.


NOW, THEREFORE, ON MOTION:

1. The Snohomish County 2024-2029 Six-Year Transportation Improvement Program submitted by the Snohomish County Engineer, attached hereto as Exhibit A and by this reference incorporated herein, is hereby adopted.

2. The Snohomish County Engineer shall cause a copy of the Snohomish County 2024-2029 Six-Year Transportation Improvement Program to be filed with the Washington State County Road Administration Board and the Secretary of the Washington State Department of Transportation.

PASSED this 8th day of November 2023.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington



Council Chair

ATTEST:



Clerk of the Council

Exhibit A Snohomish County 2024-2029 Six-Year Transportation Improvement Program (TIP)

Executive Draft with 1%

| | | 2024 - 2029 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | All projections are in \$1,000's |
|---|---|--------------------|-------------------|------------------|----------------|----------------|----------------|----------------|--|
| Grand Totals | | 239,776 | 52,086 | 46,297 | 51,561 | 35,144 | 29,201 | 25,487 | |
| A. Miscellaneous Engineering and Studies | | | | | | | | | |
| Group Totals | | 1,482 | 1,107 | 75 | 75 | 75 | 75 | 75 | |
| A.01 1660 | Preliminary Engineering: General | | TSA N/A | Cncl Dist All | Type 07 | LFC All | FFC All | Mgr SG | Preliminary engineering for unanticipated projects. |
| | 2024 - 2029 | | 2024 PE | 2025 PE | 2026 PE | 2027 PE | 2028 PE | 2029 PE | |
| | County | <u>180</u> | <u>30</u> | <u>30</u> | <u>30</u> | <u>30</u> | <u>30</u> | <u>30</u> | <u>30</u> |
| | | 180 | 30 | 30 | 30 | 30 | 30 | 30 | |
| A.02 XA02 | Right of Way: General | | TSA N/A | Cncl Dist All | Type N/A | LFC All | FFC All | Mgr MRP | General right of way activities. |
| | 2024 - 2029 | | 2024 RW | 2025 RW | 2026 RW | 2027 RW | 2028 RW | 2029 RW | |
| | County | <u>60</u> | <u>10</u> | <u>10</u> | <u>10</u> | <u>10</u> | <u>10</u> | <u>10</u> | <u>10</u> |
| | | 60 | 10 | 10 | 10 | 10 | 10 | 10 | |
| A.03 1212 | Project Close Out and Funding Audit | | TSA N/A | Cncl Dist All | Type N/A | LFC N/A | FFC N/A | Mgr BJT | Minor expenses associated with project close-out or audits. |
| | 2024 - 2029 | | 2024 CE | 2025 CE | 2026 CE | 2027 CE | 2028 CE | 2029 CE | |
| | County | <u>90</u> | <u>15</u> | <u>15</u> | <u>15</u> | <u>15</u> | <u>15</u> | <u>15</u> | <u>15</u> |
| | | 90 | 15 | 15 | 15 | 15 | 15 | 15 | |
| A.13 XA13 | Contribution to WSDOT Projects | | TSA N/A | Cncl Dist All | Type N/A | LFC SR | FFC SR | Mgr MAO | Contributions to and coordination with WSDOT for countywide projects. |
| | 2024 - 2029 | | 2024 PE | 2025 PE | 2026 PE | 2027 PE | 2028 PE | 2029 CN | |
| | County | <u>90</u> | <u>15</u> | <u>15</u> | <u>15</u> | <u>15</u> | <u>15</u> | <u>15</u> | <u>15</u> |
| | | 90 | 15 | 15 | 15 | 15 | 15 | 15 | |
| A.13.08 1777 | SR 524 Widening at Yew Way: Paradise Lake Rd to SR 524 | | TSA N/A | Cncl Dist 5 | Type 05 | LFC SR | FFC 07 | Mgr SG | Widen SR 524 between Yew Way and Paradise Lake Road from the existing 2 lane section to a 3 lane section with 1' shoulders on both sides |
| | 2024 - 2029 | | 2024 CE CN | 2025 | 2026 | 2027 | 2028 | 2029 | |
| | County | <u>7</u> | <u>7</u> | | | | | | |
| | | 7 | 7 | | | | | | |

| | | | | | | | | | | |
|--------------------------|---|----------------|----------------|------------|-----------|-------------|------------|--|-------------|-------------|
| A.17.04 XA1704 | SR 530/Smokey Pt Blvd Roundabout | TSA N/A | Cncl Dist 1 | Type 12 | LFC SR | FFC SR | Mgr MAO | Contribution to the City of Arlington for intersection improvements and roundabout construction. | | |
| | 2024 - 2029 | 2024 CN | 2025 | | | 2026 | | 2027 | 2028 | 2029 |
| | County | <u>350</u> | <u>350</u> | | | | | | | |
| | | 350 | 350 | | | | | | | |

| | | | | | | | | | | |
|---------------------|-------------------------------------|----------------|------------------|------------|------------|----------------|------------|---|----------------|----------------|
| A.18 XA18 | Sound Transit 3 Coordination | TSA N/A | Cncl Dist All | Type 23 | LFC N/A | FFC N/A | Mgr JGL | Coordination with Sound Transit on Sound Transit 3. | | |
| | 2024 - 2029 | 2024 PE | 2025 PE | | | 2026 PE | | 2027 PE | 2028 PE | 2029 PE |
| | County | <u>25</u> | <u>5</u> | | | <u>5</u> | | <u>5</u> | <u>5</u> | <u>5</u> |
| | ST | <u>500</u> | <u>500</u> | | | <u>5</u> | | <u>5</u> | <u>5</u> | <u>5</u> |
| | | 525 | 500 | | | 5 | | 5 | 5 | 5 |

| | | | | | | | | | | |
|--------------------------|---|----------------|------------------|------------|------------|-------------|------------|---|-------------|-------------|
| A.21.02 XA2102 | 148 St SW I-5 Overcrossing Feasibility Study | TSA D | Cncl Dist All | Type 23 | LFC N/A | FFC N/A | Mgr MAO | Study the feasibility of constructing a bridge over I-5 on the 148th St SW corridor and select the roadway alignment between Jefferson Way and Meadow Road. | | |
| | 2024 - 2029 | 2024 PE | 2025 | | | 2026 | | 2027 | 2028 | 2029 |
| | County | <u>100</u> | <u>100</u> | | | | | | | |
| | | 100 | 100 | | | | | | | |

| | | | | | | | | | | |
|--------------------------|---|----------------|------------------|------------|------------|-------------|------------|---|-------------|-------------|
| A.21.03 XA2103 | 128 St SW / 130 St SW High Capacity Transit Access Study | TSA D | Cncl Dist All | Type 23 | LFC N/A | FFC N/A | Mgr MAO | Study the feasibility of constructing a bridge over I-5 on the 130th St SW corridor including the corridor alignment and number of lanes. | | |
| | 2024 - 2029 | 2024 PE | 2025 | | | 2026 | | 2027 | 2028 | 2029 |
| | County | <u>80</u> | <u>80</u> | | | | | | | |
| | | 80 | 80 | | | | | | | |

| | | | | | | | | | | |
|---|--------------------|-------------|-------------|--|--|-------------|--|-------------|-------------|-------------|
| B. Pavement Preservation and Rehabilitation Program (PPRP) | | | | | | | | | | |
| | 2024 - 2029 | 2024 | 2025 | | | 2026 | | 2027 | 2028 | 2029 |
| Group Totals | 33,728 | 10,671 | 4,008 | | | 4,974 | | 4,776 | 4,776 | 4,523 |

| | | | | | | | | | | |
|---------------------|---|-------------------|-------------------|------------|------------|-------------------|------------|---|-------------------|-------------------|
| B.01 1000 | Countywide Pavement Rating: Arterials and Local Access Roads | TSA N/A | Cncl Dist All | Type 07 | LFC All | FFC All | Mgr TBA | Rating of county arterials and local access roads to determine priority of annual road paving and resurfacing work. | | |
| | 2024 - 2029 | 2024 PE CE | 2025 PE CE | | | 2026 PE CE | | 2027 PE CE | 2028 PE CE | 2029 PE CE |
| | County | <u>540</u> | <u>90</u> | <u>90</u> | | <u>90</u> | | <u>90</u> | <u>90</u> | <u>90</u> |
| | | 540 | 90 | 90 | | 90 | | 90 | 90 | 90 |

| B.01.13 1792 | Rural Roads Preservation: Pioneer Highway | | TSA | Cncl Dist | Type | LFC | FFC | Mgr | Full width asphalt overlay on Pioneer Hwy from 300 St NW to Snohomish/Skagit County line, restriping in kind, and all incidentals necessary for overlay work. |
|-------------------|--|---------------|------------|-----------|------|------|-----|-----|---|
| | 2024 - 2029 | 2024 CE | N/A | 1 | 07 | 06 | 07 | SF | |
| | | 2025 | 2026 | 2027 | 2028 | 2029 | | | |
| County | 10 | 10 | | | | | | | |
| | 10 | 10 | | | | | | | |
| <hr/> | | | | | | | | | |
| B.01.14 1797 | 132 St SE/134 PI SE/Cathcart Way Overlay: Seattle Hill Road to SR9 | | TSA | Cncl Dist | Type | LFC | FFC | Mgr | Grind and overlay, pavement repair, and ADA ramp upgrades on 132nd St SE/134th PI SE/Cathcart Way from Seattle Hill Road to SR9. |
| | 2024 - 2029 | 2024 CE CN | N/A | 4 | 07 | 14 | 14 | MGF | |
| | | 2025 CE CN | 2026 | 2027 | 2028 | 2029 | | | |
| CAPP | 1,490 | 1,062 | 428 | | | | | | |
| County | 194 | 194 | | | | | | | |
| FFTI | 275 | 275 | | | | | | | |
| NHS | 4,434 | 4,434 | | | | | | | |
| | 6,393 | 5,965 | 428 | | | | | | |
| <hr/> | | | | | | | | | |
| B.01.15 1794 | 164 St SW Overlay: Spruce Way to Ash Way | | TSA | Cncl Dist | Type | LFC | FFC | Mgr | Overlay, pavement repair, and ADA ramp upgrades. Lane striping will include MMA. |
| | 2024 - 2029 | 2024 CE CN | N/A | 3 | 07 | 14 | 14 | DL | |
| | | 2025 CE | 2026 | 2027 | 2028 | 2029 | | | |
| NHFP | 928 | 928 | | | | | | | |
| NHPP | 2,795 | 2,785 | 10 | | | | | | |
| | 3,723 | 3,713 | 10 | | | | | | |
| <hr/> | | | | | | | | | |
| B.01.16 1779 | Alderwood Mall Pkwy Overlay: Lynnwood C/L to SR 525 & 16800 Block to 164 St SW | | TSA | Cncl Dist | Type | LFC | FFC | Mgr | Overlay of Alderwood Mall Parkway from 164th St SW to the 16800 block, and from the SR 525 NB on/off ramps to Lynnwood city limits. |
| | 2024 - 2029 | 2024 PE | N/A | 3 | 07 | 16 | 16 | MCR | |
| | | 2025 | 2026 CE CN | 2027 | 2028 | 2029 | | | |
| County | 691 | 10 | | | | | 681 | | |
| | 691 | 10 | | | | | 681 | | |
| <hr/> | | | | | | | | | |
| B.01.18 XB0118 | 140 St NW / NE Overlay | | TSA | Cncl Dist | Type | LFC | FFC | Mgr | Subgrade and pavement repair where needed followed by an asphalt overlay between 63 Dr NW and the Highway Urbanized Area boundary. |
| | 2024 - 2029 | 2024 PE | N/A | 1,2 | 07 | 06 | 06 | TBA | |
| | | 2025 PE CE CN | 2026 CE | 2027 | 2028 | 2029 | | | |
| County | 2,239 | 247 | 1,974 | 18 | | | | | |
| STP(R) | 840 | | 840 | | | | | | |
| | 3,079 | 247 | 2,814 | 18 | | | | | |

| B.03 1572 | ADA Transition Upgrades | TSA N/A | Cncl Dist All | Type 06 | LFC All | FFC All | Mgr SG | Spot improvements selected annually from the ADA Transition Plan. |
|--------------------------|---|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|--|
| | 2024 - 2029 | 2024 PE CE CN | 2025 PE CE CN | 2026 PE CE CN | 2027 PE CE CN | 2028 PE CE CN | 2029 PE CE CN | |
| | County 2,520 | 305 | 291 | 481 | 481 | 481 | 481 | |
| | FFTI 123 | | 123 | | | | | |
| | 2,643 | 305 | 414 | 481 | 481 | 481 | 481 | |
| B.03.12 1785 | Beverly Park Rd ADA Upgrades at Fairmount Elem & Center Rd | TSA N/A | Cncl Dist 2 | Type 32 | LFC 16 | FFC 16 | Mgr ADO | Reconstruct existing curb ramps to ADA compliance and upgrade pedestrian push buttons to APS standard. |
| | 2024 - 2029 | 2024 CE CN | 2025 CE | 2026 | 2027 | 2028 | 2029 | |
| | County 335 | 331 | 4 | | | | | |
| | 335 | 331 | 4 | | | | | |
| B.26.01 XB2601 | 2026 Countywide Resurfacing: Contract Overlay | TSA N/A | Cncl Dist All | Type 07 | LFC All | FFC All | Mgr MGF | 2026 overlay program for paving countywide arterials and local roads. |
| | 2024 - 2029 | 2024 | 2025 PE | 2026 PE CE CN | 2027 CE | 2028 | 2029 | |
| | CAPP 950 | | | 950 | | | | |
| | County 909 | | | 893 | 16 | | | |
| | FFTI 427 | | 152 | 275 | | | | |
| | 2,286 | | 152 | 2,118 | 16 | | | |
| B.26.02 XB2602 | 2026 ADA Ramps (Overlay Program) | TSA N/A | Cncl Dist All | Type 06 | LFC All | FFC All | Mgr MGF | Rebuild ramps associated with 2026 overlay program to meet ADA requirements. |
| | 2024 - 2029 | 2024 | 2025 PE | 2026 PE CE CN | 2027 CE | 2028 | 2029 | |
| | County 1,439 | | 96 | 1,333 | 10 | | | |
| | 1,439 | | 96 | 1,333 | 10 | | | |
| B.27.01 XB2701 | 2027 Countywide Resurfacing: Contract Overlay | TSA N/A | Cncl Dist All | Type 07 | LFC All | FFC All | Mgr MGF | 2027 overlay program for paving countywide arterials and local roads. |
| | 2024 - 2029 | 2024 | 2025 | 2026 PE | 2027 PE CE CN | 2028 CE | 2029 | |
| | CAPP 950 | | | | 950 | | | |
| | County 1,305 | | | 152 | 1,137 | 16 | | |
| | FFTI 275 | | | | 275 | | | |
| | 2,530 | | | 152 | 2,362 | 16 | | |

| | | | | | | | | |
|--------------------------|--|------------|------------------|------------|-------------|------------|----------------|--|
| B.27.02 XB2702 | 2027 ADA Ramps (Overlay Program) | TSA N/A | Cncl Dist All | Type 06 | LFC All | FFC All | Mgr MGF | Rebuild ramps associated with 2027 overlay program to meet ADA requirements. |
| | 2024 - 2029 | | 2024 | | 2025 | | 2026 PE | 2027 PE CE CN |
| | County | 1,675 | | | | 101 | | 1,564 |
| | | 1,675 | | | | 101 | | 1,564 |
| | | | | | | | | 10 |
| | | | | | | | | 10 |
| B.28.01 XB2801 | 2028 Countywide Resurfacing: Contract Overlay | TSA N/A | Cncl Dist All | Type 07 | LFC All | FFC All | Mgr MGF | 2028 overlay program for paving countywide arterials and local roads. |
| | 2024 - 2029 | | 2024 | | 2025 | | 2026 | 2027 PE |
| | CAPP | 950 | | | | | | 950 |
| | County | 1,305 | | | | | | 1,137 |
| | FFTI | 275 | | | | | | 275 |
| | | 2,530 | | | | | | 2,362 |
| | | | | | | | | 16 |
| | | | | | | | | 16 |
| B.28.02 XB2802 | 2028 ADA Ramps (Overlay Program) | TSA N/A | Cncl Dist All | Type 06 | LFC All | FFC All | Mgr MGF | Rebuild ramps associated with 2028 overlay program to meet ADA requirements. |
| | 2024 - 2029 | | 2024 | | 2025 | | 2026 | 2027 PE |
| | County | 1,675 | | | | | | 101 |
| | | 1,675 | | | | | | 101 |
| | | | | | | | | 1,564 |
| | | | | | | | | 1,564 |
| | | | | | | | | 10 |
| | | | | | | | | 10 |
| B.29.01 XB2901 | 2029 Countywide Resurfacing: Contract Overlay | TSA N/A | Cncl Dist All | Type 07 | LFC All | FFC All | Mgr MGF | 2029 Overlay Program for paving countywide arterials and local roads. |
| | 2024 - 2029 | | 2024 | | 2025 | | 2026 | 2027 |
| | CAPP | 950 | | | | | | |
| | County | 1,289 | | | | | | 152 |
| | FFTI | 275 | | | | | | 275 |
| | | 2,514 | | | | | | 152 |
| | | | | | | | | 950 |
| | | | | | | | | 1,137 |
| | | | | | | | | 275 |
| | | | | | | | | 2,362 |
| B.29.02 XB2902 | 2029 ADA Ramps (Overlay Program) | TSA N/A | Cncl Dist All | Type 06 | LFC All | FFC All | Mgr MGF | Rebuild ramps associated with 2029 overlay program to meet ADA requirements. |
| | 2024 - 2029 | | 2024 | | 2025 | | 2026 | 2027 |
| | County | 1,665 | | | | | | |
| | | 1,665 | | | | | | 101 |
| | | | | | | | | 1,564 |
| | | | | | | | | 1,564 |
| | | | | | | | | 101 |
| | | | | | | | | 1,564 |

C. Non-Motorized / Transit / HOV

| Group Totals | | 2024 - 2029 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | |
|--------------------------|--|--------------------|-------------------|------------------|----------------|----------------|-------------------|-------------------|--|
| | | 19,906 | 1,977 | 1,548 | 3,426 | 3,247 | 5,236 | 4,472 | |
| C.00 1573 | Pedestrian Facilities and School Safety Program | | | | | | | | |
| | | | TSA ALL | Cncl Dist All | Type 06 | LFC All | FFC All | Mgr SG | Build on existing efforts to improve non-motorized facilities in Snohomish County. Facilities will be designed and constructed to current ADA standards. |
| | | 2024 - 2029 | 2024 | 2025 PE | 2026 PE | 2027 PE | 2028 PE | 2029 PE | |
| | County | 161 | | 36 | 24 | 27 | 39 | 35 | |
| | TDM/DD | 251 | | 51 | 50 | 50 | 50 | 50 | |
| | TDM/FF | 88 | | 13 | 26 | 23 | 11 | 15 | |
| | | <u>500</u> | | <u>100</u> | <u>100</u> | <u>100</u> | <u>100</u> | <u>100</u> | |
| C.00.67 1802 | Hilltop Elementary School Sidewalk Gap Improvements | | | | | | | | |
| | | | TSA E/F | Cncl Dist 3 | Type 32 | LFC 17 | FFC 17 | Mgr SG | Construct curb/gutter/sidewalk, planter strip where two gaps exist on Damson Rd and Logan Rd. |
| | | 2024 - 2029 | 2024 CE CN | 2025 | 2026 | 2027 | 2028 | 2029 | |
| | TIB-USP | 250 | 250 | | | | | | |
| | TIF-E | 68 | 68 | | | | | | |
| | | <u>318</u> | <u>318</u> | | | | | | |
| C.00.72 1752 | 52 Ave W: Lynnwood C/L to 164 St SW Pedestrian Improvements | | | | | | | | |
| | | | TSA D | Cncl Dist 3 | Type 32 | LFC 16 | FFC 16 | Mgr DL | Construct 600 LF of curb, gutter, sidewalk and planter strip on the west side of 52nd Ave W. |
| | | 2024 - 2029 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 PE | |
| | County | 80 | | | | | | 80 | |
| | | <u>80</u> | | | | | | <u>80</u> | |
| C.00.77 XC0077 | Center Rd Pedestrian Improvements: 10 Ave W to 8 Ave W | | | | | | | | |
| | | | TSA D | Cncl Dist 3 | Type 32 | LFC 17 | FFC 17 | Mgr CRG | Construct curb, gutter, and sidewalk to improve the school walk route and enhance pedestrian safety on the north side of Center Rd between 10 Ave W and 8 Ave W. |
| | | 2024 - 2029 | 2024 | 2025 | 2026 | 2027 PE | 2028 PE RW | 2029 CE CN | |
| | County | 116 | | | | 10 | 30 | 76 | |
| | PED/BIKE SAFETY? | 991 | | | | | 195 | 796 | |
| | TDM/DD | 48 | | | | | | 48 | |
| | | <u>1,155</u> | | | | <u>10</u> | <u>225</u> | <u>920</u> | |

| | | | | | | | | | | |
|--------------------------|--|------------|-------------------|-------------------|------------|-------------------|-----------|---|----------------------|----------------|
| C.00.78 1789 | 18 Ave W Sidewalk: 151 St SW to Jefferson Way | TSA D | Cncl Dist 3 | Type 32 | LFC 19 | FFC 19 | Mgr SG | Extend sidewalk, curb and gutter, and planter strip on west side of 18th Ave W between 151st St SW and Jefferson Way. | | |
| | 2024 - 2029 | | 2024 CE CN | 2025 | | 2026 | | 2027 | 2028 | 2029 |
| | County | 115 | | 115 | | | | | | |
| | TDM/DD | 230 | | 230 | | | | | | |
| | | 345 | | 345 | | | | | | |
| C.00.79 XC0079 | 39 Ave SE Sidewalk: 228 St SE to 226 St SE | TSA E | Cncl Dist 4 | Type 32 | LFC 16 | FFC 16 | Mgr SG | Construct 900 LF sidewalk on the west side of 39th Ave from 228th St to 226th St. | | |
| | 2024 - 2029 | | 2024 | 2025 | | 2026 | | 2027 PE | 2028 CE CN | 2029 |
| | County | 139 | | | | | | 20 | 119 | |
| | TDM/EE | 12 | | | | | | 6 | 6 | |
| | | 151 | | | | | | 26 | 125 | |
| C.00.80 XC0080 | Damson Rd Sidewalk at 213 St SW | TSA F | Cncl Dist 4 | Type 32 | LFC 17 | FFC 17 | Mgr SG | Construct 300 LF sidewalk on the east side of Damson Rd from 214th St to 213th St. | | |
| | 2024 - 2029 | | 2024 | 2025 | | 2026 PE | | 2027 PE CE CN | 2028 | 2029 |
| | County | 475 | | | | 45 | | 430 | | |
| | TDM/FF | 15 | | | | 15 | | | | |
| | | 490 | | | | 60 | | 430 | | |
| C.01.01 1502 | Pedestrian Facility Feasibility Studies | TSA N/A | Cncl Dist All | Type 32 | LFC All | FFC All | Mgr SG | Preliminary pedestrian facility feasibility studies. | | |
| | 2024 - 2029 | | 2024 PE | 2025 PE | | 2026 PE | | 2027 PE | 2028 PE | 2029 PE |
| | County | 6 | 1 | 1 | | 1 | | 1 | 1 | 1 |
| | | 6 | 1 | 1 | | 1 | | 1 | 1 | 1 |
| C.41 1778 | Interurban Trail Improvements: 167 PI SW to 160 St SW | TSA N/A | Cncl Dist 4 | Type 32 | LFC 17 | FFC 17 | Mgr OF | Construct missing links in Interurban Trail along Meadow Rd and 13 Ave W, between 160 St SW and 167 PI SW. | | |
| | 2024 - 2029 | | 2024 PE | 2025 PE RW | | 2026 PE RW | | 2027 PE RW | 2028 PE CE CN | 2029 |
| | County | 419 | 25 | 33 | | 130 | | 231 | | |
| | PED/BIKE SAFETY? | 1,823 | | | | | | | 1,823 | |
| | TAP? | 1,298 | | 209 | | 830 | | 259 | | |
| | | 3,540 | 25 | 242 | | 960 | | 490 | 1,823 | |

| | | | | | | | | |
|--------------------------|---|-------------------|------------------|---------------|----------------|-------------------|-------------------|---|
| C.42.01 1776 | North Creek Trail Phase 1: SR 524 to Sprague Dr | TSA N/A | Cncl Dist 4 | Type 32 | LFC N/A | FFC N/A | Mgr DL | Construct a 10-12 foot wide trail from SR 524 to Sprague Drive and construct the trail mitigation site. |
| | 2024 - 2029 | 2024 CE CN | 2025 | | 2026 | 2027 | 2028 | 2029 |
| | County | <u>8</u> 8 | <u>8</u> 8 | | | | | |
| C.42.02 XC4202 | North Creek Trail Phase 2: Waxen Rd to 183 St SE | TSA N/A | Cncl Dist 4 | Type 32 | LFC N/A | FFC N/A | Mgr DL | Construct the north phase of NCT between Waxen Rd and 183 St SE. |
| | 2024 - 2029 | 2024 PE | 2025 PE | | 2026 PE | 2027 PE | 2028 PE | 2029 PE |
| | County | <u>30</u> 30 | <u>5</u> 5 | <u>5</u> 5 | <u>5</u> 5 | <u>5</u> 5 | <u>5</u> 5 | <u>5</u> 5 |
| C.42.03 XC4203 | North Creek Trail Phase 3: Sprague Dr to Waxen Rd | TSA N/A | Cncl Dist 4 | Type 32 | LFC N/A | FFC N/A | Mgr DL | Construct an elevated structure to connect NCT between Sprague Dr and Waxen Rd. |
| | 2024 - 2029 | 2024 | 2025 | | 2026 | 2027 PE | 2028 | 2029 |
| | County | <u>10</u> 10 | | | | <u>10</u> 10 | | |
| C.44 XC44 | 128 St SW: 8 Ave W to Interurban Trail Multimodal Improvements | TSA D | Cncl Dist 3,4 | Type 06 | LFC 14 | FFC 14 | Mgr TBA | 128 St SW Vicinity: Install bicycle facilities between 8 Ave W and Interurban Trail. |
| | 2024 - 2029 | 2024 PE | 2025 PE | | 2026 PE | 2027 PE RW | 2028 CE CN | 2029 CE CN |
| | County | 356 | | | | | | 356 |
| | PED/BIKE SAFETY | 900 | 275 | 200 | 250 | 175 | | 1,000 |
| | PED/BIKE SAFETY? | 1,000 | | | | | | |
| | TIF-D | 957 | | | | | 957 | |
| | | <u>3,213</u> | <u>275</u> | <u>200</u> | <u>250</u> | <u>175</u> | <u>957</u> | <u>1,356</u> |
| C.45 XC45 | S Lk Stevens Rd: 123 Ave SE to S Machias Rd Non-Motorized Improvements | TSA N/A | Cncl Dist 5 | Type 06 | LFC 07 | FFC 17 | Mgr TBA | Design non-motorized improvements to maintain continuity of pathways planned by the City of Lake Stevens. |
| | 2024 - 2029 | 2024 | 2025 | | 2026 PE | 2027 | 2028 | 2029 |
| | County | <u>50</u> 50 | | | | <u>50</u> 50 | | |

| | | | | | | | | |
|---------------------|--|------------|----------------|-------------|-------------|-------------|-------------|--|
| C.56 1791 | Lakewood Rd Pedestrian Improvements near Lk Goodwin County Park | TSA N/A | Cncl Dist 1 | Type 32 | LFC 06 | FFC 06 | Mgr ADO | Extend the separated walkway approx. 325 ft from the county park to the store. Install crosswalk and RRFB west of store. |
| | 2024 - 2029 | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 PE |
| | County | <u>10</u> | <u>10</u> | <u>10</u> | <u>10</u> | <u>10</u> | <u>10</u> | <u>10</u> |
| | | 10 | 10 | 10 | 10 | 10 | 10 | 10 |

| | | | | | | | | |
|---------------------|---|---------------|----------------|----------------|----------------|----------------|----------------|--|
| C.57 1804 | I-5 / 164 St SW Direct Access Improvements | TSA N/A | Cncl Dist 3 | Type 22 | LFC N/A | FFC N/A | Mgr BXC | Improve direct access to the Ash Way Park&Ride by providing a new connection from the east over I-5 and improve circulation of the connecting County road system for transit, HOV, and multimodal travel |
| | 2024 - 2029 | | 2024 PE | 2025 PE | 2026 PE | 2027 PE | 2028 PE | 2029 PE |
| | MOVE AHEAD WA | <u>10,000</u> | <u>1,000</u> | <u>1,000</u> | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> |
| | | 10,000 | 1,000 | 1,000 | 2,000 | 2,000 | 2,000 | 2,000 |

D. Traffic Safety / Intersections

| | | | | | | | |
|---------------------|--------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Group Totals | 2024 - 2029 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| | 27,482 | 13,027 | 5,817 | 4,354 | 1,608 | 758 | 1,918 |

| | | | | | | | | |
|--------------------------|--|------------|------------------|----------------|----------------|----------------|----------------|--|
| D.01.01 XD0101 | Project Development / Preliminary Engineering Spot Safety/ Operational Improvements | TSA N/A | Cncl Dist All | Type 12 | LFC All | FFC All | Mgr MD | Development and preliminary engineering of spot safety/operational projects. |
| | 2024 - 2029 | | 2024 PE | 2025 PE | 2026 PE | 2027 PE | 2028 PE | 2029 PE |
| | County | <u>120</u> | <u>20</u> | <u>20</u> | <u>20</u> | <u>20</u> | <u>20</u> | <u>20</u> |
| | | 120 | 20 | 20 | 20 | 20 | 20 | 20 |

| | | | | | | | | |
|------------------------|---|------------|------------------|----------------|----------------|----------------|----------------|---|
| D.01.02 7016 | New Plats-Signage/Channelization by Work Order | TSA N/A | Cncl Dist All | Type 12 | LFC All | FFC All | Mgr DV | Provide signing and striping for new plats. |
| | 2024 - 2029 | | 2024 CF | 2025 CF | 2026 CF | 2027 CF | 2028 CF | 2029 CF |
| | PLATS | <u>390</u> | <u>65</u> | <u>65</u> | <u>65</u> | <u>65</u> | <u>65</u> | <u>65</u> |
| | | 390 | 65 | 65 | 65 | 65 | 65 | 65 |

| | | | | | | | | |
|------------------------|---|------------|------------------|----------------|----------------|----------------|----------------|---|
| D.01.03 7013 | Private Roads-Improvements by Work Order | TSA N/A | Cncl Dist All | Type 12 | LFC All | FFC All | Mgr DV | Provide signing and striping for private roads. |
| | 2024 - 2029 | | 2024 CF | 2025 CF | 2026 CF | 2027 CF | 2028 CF | 2029 CF |
| | County | <u>6</u> | <u>1</u> | <u>1</u> | <u>1</u> | <u>1</u> | <u>1</u> | <u>1</u> |
| | | 6 | 1 | 1 | 1 | 1 | 1 | 1 |

| | | | | | | | | |
|--------------------------|---|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|--|
| D.01.04 7014 | Arterial Roads-Improvements by Work Order | TSA N/A | Cncl Dist All | Type 12 | LFC All | FFC All | Mgr DV | Provide signing and striping for arterial roadways. |
| | 2024 - 2029 | 2024 CF | 2025 CF | 2026 CF | 2027 CF | 2028 CF | 2029 CF | |
| | County | <u>210</u> | <u>35</u> | <u>35</u> | <u>35</u> | <u>35</u> | <u>35</u> | <u>35</u> |
| | | 210 | 35 | 35 | 35 | 35 | 35 | 35 |
| D.01.05 7015 | Access Roads-Improvements by Work Order | TSA N/A | Cncl Dist All | Type 12 | LFC All | FFC All | Mgr DV | Provide signing and striping for access roads. |
| | 2024 - 2029 | 2024 CF | 2025 CF | 2026 CF | 2027 CF | 2028 CF | 2029 CF | |
| | County | <u>300</u> | <u>50</u> | <u>50</u> | <u>50</u> | <u>50</u> | <u>50</u> | <u>50</u> |
| | | 300 | 50 | 50 | 50 | 50 | 50 | 50 |
| D.01.06 XD0106 | Safety Project Contingency | TSA N/A | Cncl Dist All | Type 12 | LFC All | FFC All | Mgr MD | Contingency for unanticipated safety projects. |
| | 2024 - 2029 | 2024 PE RW CE CF | 2025 PE RW CE CF | 2026 PE RW CE CF | 2027 PE RW CE CF | 2028 PE RW CE CF | 2029 PE RW CE CF | |
| | County | <u>204</u> | <u>34</u> | <u>34</u> | <u>34</u> | <u>34</u> | <u>34</u> | <u>34</u> |
| | | 204 | 34 | 34 | 34 | 34 | 34 | 34 |
| D.02.01 XD0201 | Project Development / Preliminary Eng Traffic Signal and Intersection Improvements | TSA N/A | Cncl Dist All | Type 12 | LFC All | FFC All | Mgr MD | Project development and/or preliminary traffic engineering for signal and intersection improvements. |
| | 2024 - 2029 | 2024 PE | 2025 PE | 2026 PE | 2027 PE | 2028 PE | 2029 PE | |
| | County | <u>198</u> | <u>33</u> | <u>33</u> | <u>33</u> | <u>33</u> | <u>33</u> | <u>33</u> |
| | | 198 | 33 | 33 | 33 | 33 | 33 | 33 |
| D.02.03 1591 | Larch Way/Logan Rd and Locust Way Intersection Improvements | TSA F | Cncl Dist 3,4 | Type 12 | LFC 17 | FFC 16 | Mgr MGF | Construct full intersection improvements to include roundabout, bicycle lanes, curbs, gutters and sidewalks. |
| | 2024 - 2029 | 2024 RW CE CN | 2025 CE CN | 2026 | 2027 | 2028 | 2029 | |
| | TDM/FF | 14 | 14 | | | | | |
| | TIB-UAP | 2,500 | 2,500 | | | | | |
| | TIF-F | <u>1,546</u> | <u>1,396</u> | <u>150</u> | | | | |
| | | 4,060 | 3,910 | 150 | | | | |
| D.02.21 1039 | Miscellaneous Signal Upgrades - Contract | TSA N/A | Cncl Dist All | Type 12 | LFC All | FFC All | Mgr MD | Contract to upgrade traffic signals/equipment throughout the County. |
| | 2024 - 2029 | 2024 PE CE CN | 2025 PE CE CN | 2026 PE CE CN | 2027 PE CE CN | 2028 PE CE CN | 2029 PE CE CN | |
| | County | <u>150</u> | <u>25</u> | <u>25</u> | <u>25</u> | <u>25</u> | <u>25</u> | <u>25</u> |
| | | 150 | 25 | 25 | 25 | 25 | 25 | 25 |

| | | | | | | | | |
|-------------------------|---|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|---|
| D.03 7020 | Neighborhood Traffic Calming Locations | TSA N/A | Cncl Dist All | Type 12 | LFC All | FFC All | Mgr MD | Install neighborhood traffic calming devices (locations selected annually). |
| | 2024 - 2029 | 2024 PE CE CF | 2025 PE CE CF | 2026 PE CE CF | 2027 PE CE CF | 2028 PE CE CF | 2029 PE CE CF | |
| | County | <u>136</u> | <u>11</u> | <u>25</u> | <u>25</u> | <u>25</u> | <u>25</u> | <u>25</u> |
| | | 136 | 11 | 25 | 25 | 25 | 25 | 25 |
| D.04 7380 | Guardrail Project Locations | TSA N/A | Cncl Dist All | Type 12 | LFC All | FFC All | Mgr SG | Design and install guardrails (locations selected annually). |
| | 2024 - 2029 | 2024 PE CE | 2025 PE CE | 2026 PE CE CF | 2027 PE CE CF | 2028 PE CE CF | 2029 PE CE CF | |
| | County | <u>180</u> | <u>20</u> | <u>20</u> | <u>35</u> | <u>35</u> | <u>35</u> | <u>35</u> |
| | | 180 | 20 | 20 | 35 | 35 | 35 | 35 |
| D.05 XD05 | Emergent Road Bank Stabilization Projects | TSA N/A | Cncl Dist All | Type 12 | LFC All | FFC All | Mgr DT | Stabilize road banks (locations selected annually). |
| | 2024 - 2029 | 2024 PE CE CF | 2025 PE CE CF | 2026 PE CE CF | 2027 PE CE CF | 2028 PE CE CF | 2029 PE CE CF | |
| | County | <u>600</u> | <u>100</u> | <u>100</u> | <u>100</u> | <u>100</u> | <u>100</u> | <u>100</u> |
| | | 600 | 100 | 100 | 100 | 100 | 100 | 100 |
| D.10 XD10 | Road Safety Plan | TSA N/A | Cncl Dist All | Type 12 | LFC All | FFC All | Mgr MD | Traffic studies, development, and implementation of county road safety plan. |
| | 2024 - 2029 | 2024 PE | 2025 PE | 2026 PE | 2027 PE | 2028 PE | 2029 PE | |
| | County | <u>496</u> | <u>156</u> | <u>31</u> | <u>20</u> | <u>89</u> | <u>100</u> | <u>100</u> |
| | SS4A? | <u>216</u> | <u>125</u> | <u>80</u> | <u>11</u> | <u>100</u> | <u>100</u> | <u>100</u> |
| | | 712 | 156 | 156 | 100 | 100 | 100 | 100 |
| D.41.02A 1532 | Index Galena Flood Repair MP 6.4-6.9 Group 1 | TSA N/A | Cncl Dist 5 | Type 03 | LFC 09 | FFC 07 | Mgr MCR | Construct new roadway to replace previously washed out section. |
| | 2024 - 2029 | 2024 CE CN | 2025 | 2026 | 2027 | 2028 | 2029 | |
| | County | <u>90</u> | <u>90</u> | | | | | |
| | | 90 | 90 | | | | | |
| D.41.02B 1774 | Index Galena Flood Repair MP 6.4-6.9 Group 2 | TSA N/A | Cncl Dist 5 | Type 03 | LFC 09 | FFC 07 | Mgr MCR | Construct new roadway to replace previously washed out section. For work that FHWA-ER funds will not reimburse. |
| | 2024 - 2029 | 2024 CE | 2025 | 2026 | 2027 | 2028 | 2029 | |
| | County | <u>20</u> | <u>20</u> | | | | | |
| | | 20 | 20 | | | | | |

| D.41.02C 1803 | Index Galena Slide Repair MP 6.1-6.8 Group 3 | | TSA N/A | Cncl Dist 5 | Type 03 | LFC 09 | FFC 07 | Mgr MCR | Repairs along Index Galena Road between milepost 6.1 to 6.8 from the November 2022 Storm event. | | |
|------------------|--|-------|---------------|----------------------|------------|------------|------------|------------|---|------|--|
| | 2024 - 2029 | | 2024 CE | 2025 | | 2026 | | 2027 | 2028 | 2029 | |
| | ER | 15 | 15 | | | | | | | | |
| | | 15 | 15 | | | | | | | | |
| D.41.14 1767 | Goodman Creek Culvert Flood Repair at MLH MP 46.5 | | TSA N/A | Cncl Dist 1 | Type 06 | LFC 07 | FFC 07 | Mgr LB | Repair culvert, embankment, and subgrade damage. | | |
| | 2024 - 2029 | | 2024 PE CE CN | 2025 CE CN | | 2026 CE CN | | 2027 | 2028 | 2029 | |
| | County | 1,472 | 316 | 1,056 | | 100 | | | | | |
| | ER | 4,418 | 2,674 | 1,744 | | | | | | | |
| | FLAP | 1,260 | 1,260 | | | | | | | | |
| | | 7,150 | 4,250 | 2,800 | | 100 | | | | | |
| D.60 1579 | Adaptive Signal System - SR 527, SR 96, 128, Airport Rd Corridor | | TSA N/A | Cncl Dist 2,3,4,5 | Type 12 | LFC N/A | FFC N/A | Mgr MD | Replace signal controls with an adaptive signal control system on SR526 / Airport Rd, 128 St SW, SR 96 to Seattle Hill Rd, and on SR 527 from SR 96 to 228 St SE. | | |
| | 2024 - 2029 | | 2024 CN | 2025 CN | | 2026 CN | | 2027 | 2028 | 2029 | |
| | BOTHELL | 3 | 1 | 1 | | 1 | | | | | |
| | County | 6 | 2 | 2 | | 2 | | | | | |
| | EVERETT | 3 | 1 | 1 | | 1 | | | | | |
| | STP(U) | 129 | 43 | 43 | | 43 | | | | | |
| | WSDOT | 9 | 3 | 3 | | 3 | | | | | |
| | | 150 | 50 | 50 | | 50 | | | | | |
| D.60.01 1418 | Adaptive Signal Systems Phase II | | TSA N/A | Cncl Dist 3,4 | Type 12 | LFC N/A | FFC N/A | Mgr MD | Replace signal controls with an adaptive signal control system on SR 527, SR 522, I-5, 240th St SE, 44th Ave W and 164th St SW corridors (45 signal locations). | | |
| | 2024 - 2029 | | 2024 CN | 2025 CN | | 2026 | | 2027 | 2028 | 2029 | |
| | BOTHELL | 4 | 2 | 2 | | | | | | | |
| | County | 4 | 2 | 2 | | | | | | | |
| | LYNNWOOD | 4 | 2 | 2 | | | | | | | |
| | STP(U) | 86 | 43 | 43 | | | | | | | |
| | WSDOT | 2 | 1 | 1 | | | | | | | |
| | | 100 | 50 | 50 | | | | | | | |

| D.64 1742 | | S Machias Rd / Dubuque Rd Intersection Improvements | | TSA B | Cncl Dist 5 | Type 12 | LFC 06 | FFC 16 | Mgr MCR | Construct intersection improvements to include traffic signal and southbound left turn channelization, re-configure Centennial Trail crossing. | | | |
|------------------|-------|---|----------|------------|----------------|------------|-------------|-----------|------------|---|-------|-------|----------|
| 2024 - 2029 | | 2024 | PE RW | 2025 | PE RW | 2026 | PE RW CE CN | 2027 | CE CN | 2028 | 2029 | | |
| HSIP? | 1,791 | | | | | 1,500 | | 291 | | | | | |
| INTERLOCAL-TSA B | 45 | | | 45 | | | | | | | | | |
| TIF B-G FALLS | 196 | 130 | | 10 | | 28 | | 28 | | | | | |
| TIF-B | 2,202 | 42 | | 612 | | 912 | | 636 | | | | | |
| | 4,234 | 172 | | 667 | | 2,440 | | 955 | | | | | |
| <hr/> | | | | | | | | | | | | | |
| D.67.01 1758 | | 84 St NE / 163 Ave NE Intersection Improvements | | TSA N/A | Cncl Dist 1 | Type 12 | LFC 06 | FFC 16 | Mgr MCR | Construct full intersection improvements to improve safety. | | | |
| 2024 - 2029 | | 2024 | CE CN | 2025 | CE | 2026 | | 2027 | | 2028 | 2029 | | |
| HSIP | 2,044 | 2,039 | | 5 | | | | | | | | | |
| | 2,044 | 2,039 | | 5 | | | | | | | | | |
| <hr/> | | | | | | | | | | | | | |
| D.67.02 1790 | | 84 St NE / 123 Ave NE Intersection Improvements | | TSA N/A | Cncl Dist 1 | Type 12 | LFC 06 | FFC 06 | Mgr OF | Construct full intersection improvements to improve safety. | | | |
| 2024 - 2029 | | 2024 | PE RW | 2025 | PE RW CE CN | 2026 | CE CN | 2027 | | 2028 | 2029 | | |
| HSIP | 1,690 | 300 | | 1,390 | | | | | | | | | |
| HSIP-IF | 361 | 320 | | 41 | | | | | | | | | |
| RAP | 1,620 | 470 | | | | 1,150 | | | | | | | |
| | 3,671 | 1,090 | | 1,431 | | 1,150 | | | | | | | |
| <hr/> | | | | | | | | | | | | | |
| D.67.03 1801 | | 84 St NE Corridor Spot Improvements | | TSA N/A | Cncl Dist 1 | Type 12 | LFC 06 | FFC 06 | Mgr BLL | Design and construct spot safety improvements along 84th St NE including but not limited to speed radar feedback signs, advance light beacons, reflectorized sign posts, and profiled plastic line. | | | |
| 2024 - 2029 | | 2024 | PE CE CN | 2025 | | 2026 | | 2027 | | 2028 | 2029 | | |
| HSIP | 681 | 681 | | | | | | | | | | | |
| HSIP-IF | 10 | 10 | | | | | | | | | | | |
| | 691 | 691 | | | | | | | | | | | |
| <hr/> | | | | | | | | | | | | | |
| D.69 1780 | | S Machias Rd / Three Lakes Rd Intersection Improvements | | TSA C | Cncl Dist 5 | Type 04 | LFC 16 | FFC 16 | Mgr OF | Construct major intersection improvements | | | |
| 2024 - 2029 | | 2024 | PE | 2025 | | 2026 | PE | 2027 | PE RW | 2028 | PE RW | 2029 | PE CE CN |
| INTERLOCAL-TSA C | 4 | | | | | 4 | | | | | | | |
| REET II | 395 | | | | | | | | | | | 395 | |
| TDM/CC | 176 | 31 | | | | 10 | | 10 | | 9 | | 116 | |
| TIF-C | 1,366 | 59 | | | | 77 | | 120 | | 226 | | 884 | |
| | 1,941 | 90 | | | | 91 | | 130 | | 235 | | 1,395 | |

| | | | | | | | | |
|---------------------|--|----------------|----------------|-------------|-------------|-------------|-------------|---|
| D.70 XD70 | 2023 Countywide Spot Improvements | TSA N/A | Cncl Dist 1 | Type 12 | LFC 16 | FFC 16 | Mgr TBA | Countywide safety spot improvements on 67 AVE NE, S Machias Rd, and flashing beacons at 204 ST SW/28 AVE W, 180 ST SW/51 AVE SW, and 180 ST SW/Snohomish AVE. |
| | 2024 - 2029 | 2024 PE | 2025 PE | 2026 | 2027 | 2028 | 2029 | |
| | County | 10 | | | | | | |
| | HSIP? | 100 | 100 | | | | | |
| | | 110 | 100 | | | | | |

E. Capacity

| | | | | | | | |
|---------------------|------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Group Totals | 2024 - 2029 86,827 | 2024 15,308 | 2025 10,583 | 2026 22,501 | 2027 13,487 | 2028 13,067 | 2029 11,881 |
|---------------------|------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|

| | | | | | | | | |
|---------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|--|
| E.36 1315 | Broadway Ave Realignment: Yew Way to SR 524 | TSA E | Cncl Dist 5 | Type 02 | LFC 17 | FFC 17 | Mgr DL | Realign Broadway Ave: Yew Way to SR 524 to accommodate future WSDOT interchange on SR 522. |
| | 2024 - 2029 | 2024 PE | 2025 PE | 2026 PE | 2027 PE | 2028 PE | 2029 PE | |
| | County | 18 | 3 | 3 | 3 | 3 | 3 | |
| | | 18 | 3 | 3 | 3 | 3 | 3 | |

| | | | | | | | | |
|------------------------|--|----------------|----------------|-------------|-------------|-------------|-------------|---|
| E.40.01 1491 | 36 Ave W / 35 Ave W: 164 St SW to SR 99 | TSA D | Cncl Dist 3 | Type 04 | LFC 17 | FFC 17 | Mgr DL | Complete design and acquire right-of-way to widen corridor to 3 lane urban standards with bike lanes. |
| | 2024 - 2029 | 2024 PE | 2025 | 2026 | 2027 | 2028 | 2029 | |
| | TIF-D | 5 | | | | | | |
| | | 5 | | | | | | |

| | | | | | | | | |
|------------------------|--|-------------------|-------------------|----------------|-------------|-------------|-------------|--|
| E.40.02 1783 | 36 Ave W / 35 Ave W Phase 1: 164 St SW to 156 St SW | TSA D | Cncl Dist 3 | Type 04 | LFC 16 | FFC 17 | Mgr DL | Widen corridor to three lane urban standard with bike lanes. |
| | 2024 - 2029 | 2024 CE CN | 2025 CE CN | 2026 CE | 2027 | 2028 | 2029 | |
| | PWTFL | 2,000 | 2,000 | | | | | |
| | STP(U) | 2,005 | 2,005 | | | | | |
| | TIF-D | 770 | 410 | 50 | | | | |
| | | 4,775 | 410 | 50 | | | | |

| | | | | | | | | |
|------------------------|---|-------------------|-------------------|----------------|-------------|-------------|-------------|--|
| E.40.03 1784 | 35 Ave W Phase 2: 156 St SW to SR 99 | TSA D | Cncl Dist 3 | Type 04 | LFC 16 | FFC 17 | Mgr DL | Widen corridor to three lane urban standard with bike lanes. |
| | 2024 - 2029 | 2024 CE CN | 2025 CE CN | 2026 CE | 2027 | 2028 | 2029 | |
| | PWTFL | 1,000 | 530 | 460 | 10 | | | |
| | TIB-UAP | 2,777 | 2,777 | | | | | |
| | TIF-D | 383 | 383 | | | | | |
| | | 4,160 | 3,690 | 460 | 10 | | | |

| E.41.06 1581 | | 180 St SE Phase 2: Brook Blvd to 35 Ave SE | | TSA D | Cncl Dist 4 | Type 04 | LFC 16 | FFC 16 | Mgr DL | Design and acquire right of way to widen corridor to 5 lane urban standards. | | | |
|-----------------|-------|--|----|----------|----------------|------------|-----------|-----------|-----------|--|-----|------------|-------|
| 2024 - 2029 | | 2024 PE | | 2025 | | 2026 | | 2027 | | 2028 PE RW | | 2029 PE RW | |
| County | 50 | | | | | | | | | | | | 50 |
| TIF-D | 1,300 | | 10 | | | | | | | | 190 | | 1,100 |
| | 1,350 | | 10 | | | | | | | | 190 | | 1,150 |

| E.48 1619 | | 88 St NE: 44 Dr NE to 61 Dr NE | | TSA A | Cncl Dist 1 | Type 04 | LFC 16 | FFC 16 | Mgr SG | Contribution to City of Marysville for improvements to 3 lane urban standards per ILA. | | | |
|------------------|-------|--------------------------------|-----|----------|----------------|------------|-----------|-----------|-----------|--|--|------|--|
| 2024 - 2029 | | 2024 RW | | 2025 RW | | 2026 RW | | 2027 | | 2028 | | 2029 | |
| INTERLOCAL-TSA A | 160 | | | | 160 | | | | | | | | |
| MIT FUND | 292 | | 149 | | 106 | | | 37 | | | | | |
| TIF A-MSVL | 87 | | 51 | | 26 | | | 10 | | | | | |
| TIF-A | 811 | | 400 | | 208 | | | 203 | | | | | |
| | 1,350 | | 600 | | 500 | | | 250 | | | | | |

| E.51 1679 | | 140 ST NE: 23 Ave NE to 34 Ave NE | | TSA A | Cncl Dist 1,2 | Type 04 | LFC 07 | FFC 16 | Mgr TBA | Prepare design report for intersection and bridge improvements. | | | |
|--------------|-----|-----------------------------------|--|----------|------------------|------------|-----------|-----------|------------|---|--|------|--|
| 2024 - 2029 | | 2024 | | 2025 | | 2026 PE | | 2027 PE | | 2028 PE RW | | 2029 | |
| County | 53 | | | | | | | | | 20 | | 33 | |
| MIT FUND | 30 | | | | | | | | | | | 30 | |
| TIF A-MSVL | 50 | | | | | | | 17 | | 33 | | | |
| TIF-A | 626 | | | | | | | 180 | | 201 | | 245 | |
| | 759 | | | | | | | 197 | | 254 | | 308 | |

| E.52.01 1638 | | Ash Way: 164 St SW to Gibson Rd | | TSA D | Cncl Dist 3 | Type 04 | LFC 17 | FFC 17 | Mgr OF | Complete design and right-of-way plan to widen to 3 lane urban standards. | | | |
|-----------------|-------|---------------------------------|-------|----------|----------------|------------|-----------|-----------|-----------|---|--|------|--|
| 2024 - 2029 | | 2024 PE | | 2025 PE | | 2026 | | 2027 | | 2028 | | 2029 | |
| TIF-D | 2,096 | | 1,000 | | 1,096 | | | | | | | | |
| | 2,096 | | 1,000 | | 1,096 | | | | | | | | |

| E.52.05 XE5205 | | Ash Way/Gibson Rd Phase 2: Admiralty Way to 134 St SW | | | TSA D | Cncl Dist 3 | Type 04 | LFC 17 | FFC 17 | Mgr OF | Construct intersection improvements and widen corridor to 3 lane urban standards with bike lanes including a culvert being upgraded to current fish passage standards. |
|-------------------|--------|---|------------|---------------|------------|----------------|------------|-----------|-----------|------------|--|
| 2024 - 2029 | | 2024 RW | 2025 PE RW | 2026 PE CE CN | 2027 CE CN | 2028 CE CN | 2029 | | | | |
| County | 4,892 | 3,034 | 1,394 | | 464 | | | | | | |
| MIT FUND | 149 | 149 | | | | | | | | | |
| REET II | 2,538 | | 462 | 538 | 1,000 | 538 | | | | | |
| STP(U) | 2,598 | | | 2,598 | | | | | | | |
| TDM/DD | 402 | | 193 | 107 | 102 | | | | | | |
| TIB-UAP? | 5,736 | | | 2,075 | 3,661 | | | | | | |
| TIF-D | 6,586 | 1,317 | 1,258 | 1,634 | 1,715 | 662 | | | | | |
| | 22,901 | 4,500 | 3,307 | 6,952 | 6,942 | 1,200 | | | | | |
| <hr/> | | | | | | | | | | | |
| E.53.01 1590 | | 148 St SW: 35 Ave W to Jefferson Way | | | TSA D | Cncl Dist 3 | Type 05 | LFC 17 | FFC 17 | Mgr DL | Prepare design report and right of way plan to widen corridor to 3 lane urban standards with bike lanes. |
| 2024 - 2029 | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 PE | | | | |
| County | 68 | | | | | | 68 | | | | |
| STP(U)? | 432 | | | | | | 432 | | | | |
| | 500 | | | | | | 500 | | | | |
| <hr/> | | | | | | | | | | | |
| E.53.02 XE5302 | | 148 St SW: Jefferson Wy to Ash Wy | | | TSA D | Cncl Dist 3 | Type 01 | LFC 17 | FFC 17 | Mgr TBA | Construct new urban three-lane with bike lanes, curb, gutter, and sidewalk. |
| 2024 - 2029 | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 PE RW | | | | |
| TIF-D | 1,005 | | | | | | 1,005 | | | | |
| | 1,005 | | | | | | 1,005 | | | | |
| <hr/> | | | | | | | | | | | |
| E.54 XE54 | | Poplar Way: Larch Way to Lynnwood City Limits | | | TSA F | Cncl Dist 3 | Type 04 | LFC 17 | FFC 17 | Mgr TBA | Prepare design report and right of way plan for 3 lane urban standards. |
| 2024 - 2029 | | 2024 PE | 2025 PE | 2026 PE | 2027 PE | 2028 PE | 2029 PE RW | | | | |
| TIF F-BOTHELL | 107 | 82 | 5 | 5 | 5 | 5 | 5 | | | | |
| TIF-F | 1,082 | 228 | 95 | | | | 759 | | | | |
| | 1,189 | 310 | 100 | 5 | 5 | 5 | 764 | | | | |
| <hr/> | | | | | | | | | | | |
| E.55 XE55 | | 39 Ave SE: 228 St SE to 207 St SE | | | TSA E/F | Cncl Dist 4 | Type 04 | LFC 16 | FFC 16 | Mgr TBA | Prepare design report and right of way plan to widen to three lane urban standards. |
| 2024 - 2029 | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 PE | | | | |
| County | 73 | | | | | | 73 | | | | |
| TIF-E | 27 | | | | | | 27 | | | | |
| | 100 | | | | | | 100 | | | | |

| E.56 1749 | 67 Ave NE / 152 St NE Intersection Improvements | TSA A | Cncl Dist 1 | Type 04 | LFC 07 | FFC 16 | Mgr MGF | Construct major intersection improvements. |
|---------------------|--|----------------|-------------------|-------------------|-------------------|-------------------|-------------------|--|
| 2024 - 2029 | | 2024 PE | 2025 PE RW | 2026 PE RW | 2027 PE RW | 2028 CE CN | 2029 CE CN | |
| County | 731 | | 98 | 263 | 139 | 216 | 15 | |
| HSIP? | 4,025 | | | 308 | | 3,334 | 383 | |
| TIF A-MSVL | 19 | | 4 | | 7 | 8 | | |
| TIF-A | 426 | 150 | 276 | | | | | |
| | 5,201 | 150 | 378 | 571 | 146 | 3,558 | 398 | |

| E.59 1592 | 43 Ave SE: SR 524 to 180 St SE | TSA E | Cncl Dist 4,5 | Type 01 | LFC 08 | FFC 19 | Mgr MCR | Construct arterial improvements on 43rd Ave SE including widening and new connections. |
|---------------------|---------------------------------------|-------------------|-------------------|----------------|----------------|-------------|-------------|--|
| 2024 - 2029 | | 2024 PE RW | 2025 PE RW | 2026 RW | 2027 RW | 2028 | 2029 | |
| County | 1,310 | | 869 | 91 | 350 | | | |
| MIT FUND | 95 | | 95 | | | | | |
| TDM/EE | 24 | 8 | 7 | 9 | | | | |
| TIF-E | 1,371 | 152 | 569 | | 650 | | | |
| | 2,800 | 160 | 1,540 | 100 | 1,000 | | | |

| E.59.01 XE5901 | 43 Ave SE Phase 1: 188 St SE to 180 St SE and SR 524 Roundabout | TSA E | Cncl Dist 4,5 | Type 01 | LFC 17 | FFC 17 | Mgr MCR | Construct arterial improvements on 43rd Ave SE between 188 St SE and 180 St SE including widening and new connection. Constr SR 524 Roundabout. |
|--------------------------|--|-------------|------------------|-------------------|-------------------|-------------|-------------|---|
| 2024 - 2029 | | 2024 | 2025 | 2026 CE CN | 2027 CE CN | 2028 | 2029 | |
| County | 1,252 | | | 1,252 | | | | |
| INTERLOCAL-TSA E | 27 | | | | 27 | | | |
| MIT FUND | 58 | | | 58 | | | | |
| PWTFL | 4,000 | | | 4,000 | | | | |
| TDM/EE | 6 | | | 6 | | | | |
| TIF-E | 1,845 | | | 1,518 | 327 | | | |
| | 7,188 | | | 6,834 | 354 | | | |

| E.59.02 XE5902 | 43 Ave SE Phase 2: 204 St SE to 188 St SE | TSA E | Cncl Dist 4,5 | Type 01 | LFC 17 | FFC 07 | Mgr MCR | Construct arterial improvements on 43rd Ave SE between 204th St SE and 188th St SE including widening and new connections and a culvert being upgraded to current fish passage standards. |
|--------------------------|--|-------------|------------------|-------------|-------------|-------------------|-------------------|---|
| 2024 - 2029 | | 2024 | 2025 | 2026 | 2027 | 2028 CE CN | 2029 CE CN | |
| County | 1,319 | | | | | 543 | 776 | |
| MIT FUND | 103 | | | | | 57 | 46 | |
| REET II | 1,005 | | | | | 462 | 543 | |
| TDM/EE | 8 | | | | | | 8 | |
| TIB-UAP? | 6,252 | | | | | 2,740 | 3,512 | |
| TIF-E | 1,385 | | | | | 1,038 | 347 | |
| | 10,072 | | | | | 4,840 | 5,232 | |

| | | | | | | | | | | | |
|---------------------|--|---------------|-------------------|----------------|-------------------|-----------|-------------------|------------|--|-------------|-------------|
| E.60 1750 | Alderwood Mall Parkway: SR 525 to 168 St SW | | TSA D | Cncl Dist 3 | Type 04 | LFC 16 | FFC 16 | Mgr MCR | Widen to five lanes with bicycle and pedestrian facilities from 168th St SW to SR 525 NB ramps which includes three culverts being upgraded to current fish passage standards. | | |
| | 2024 - 2029 | | 2024 PE RW | | 2025 CE CN | | 2026 CE CN | | 2027 CE CN | 2028 | 2029 |
| | INTERLOCAL-TSA D | 50 | 50 | | | | | | | | |
| | PWTFL | 3,000 | | | | | 2,754 | | 246 | | |
| | STP(U) | 2,580 | 165 | | 2,415 | | | | | | |
| | TIB-UAP? | 1,328 | | | | | 1,000 | | 328 | | |
| | TIF-D | 3,382 | | | | | 2,625 | | 757 | | |
| | | <u>10,340</u> | <u>215</u> | | <u>2,415</u> | | <u>6,379</u> | | <u>1,331</u> | | |

| | | | | | | | | | | | |
|---------------------|--|--------------|-------------|----------------|-------------|-----------|----------------|------------|--|----------------|----------------|
| E.61 XE61 | Larch Wy: 212 St SW to Cypress Wy (N) | | TSA F | Cncl Dist 3 | Type 04 | LFC 16 | FFC 16 | Mgr TBA | Prepare design report and right of way plan for urban three-lane with bicycle and pedestrian facilities. | | |
| | 2024 - 2029 | | 2024 | | 2025 | | 2026 PE | | 2027 PE | 2028 PE | 2029 PE |
| | INTERLOCAL-TSA F | 44 | | | | | | | 44 | | |
| | TIF F-BOTHELL | 201 | | | | | | | | 100 | 101 |
| | TIF-F | 1,755 | | | | | 200 | | 156 | 600 | 799 |
| | | <u>2,000</u> | | | | | <u>200</u> | | <u>200</u> | <u>700</u> | <u>900</u> |

| | | | | | | | | | | | |
|---------------------|--|--------------|-------------------|----------------|-------------------|-----------|----------------|-----------|---|-------------------|-------------|
| E.62 1759 | Maple Rd / Butternut Rd Intersection Improvements | | TSA D/F | Cncl Dist 4 | Type 04 | LFC 17 | FFC 17 | Mgr OF | Construct full intersection improvements. | | |
| | 2024 - 2029 | | 2024 PE RW | | 2025 PE RW | | 2026 PE | | 2027 PE RW CE CN | 2028 CE CN | 2029 |
| | INTERLOCAL-TSA D | 157 | | | | | | | 157 | | |
| | MIT FUND | 76 | | | | | | | 76 | | |
| | TIF-D | 391 | | | | | | | 391 | | |
| | TIF-F | 2,974 | 250 | | 324 | | 200 | | 1,928 | 272 | |
| | | <u>3,598</u> | <u>250</u> | | <u>324</u> | | <u>200</u> | | <u>2,552</u> | <u>272</u> | |

| | | | | | | | | | | | |
|---------------------|--|------------|----------------|------------------|----------------|-----------|----------------|------------|--|-------------|-------------|
| E.63 1757 | 228 St SE: 35 Ave SE to 39 Ave SE | | TSA F | Cncl Dist 4,5 | Type 04 | LFC 16 | FFC 16 | Mgr MAO | Joint project with City of Bothell (lead) for improvements to urban standards. | | |
| | 2024 - 2029 | | 2024 PE | | 2025 PE | | 2026 PE | | 2027 | 2028 | 2029 |
| | TIF-F | 200 | 100 | | 50 | | 50 | | | | |
| | | <u>200</u> | <u>100</u> | | <u>50</u> | | <u>50</u> | | | | |

| | | | | | | | | |
|---|---|----------------|------------------|----------------|----------------|-------------------|-------------------|---|
| E.64 XE64 | Manor Way: 164 St SW to 148 St SW | TSA D | Cncl Dist 3 | Type 04 | LFC N/A | FFC N/A | Mgr TBA | Design and prepare RW plans to widen corridor to three lane urban standards with bicycle & pedestrian facilities. |
| | 2024 - 2029 | 2024 | 2025 | 2026 PE | 2027 PE | 2028 PE RW | 2029 PE RW | |
| | MIT FUND 70 | | | | | 70 | | |
| | TDM/DD 20 | | | | | 20 | | |
| | TIF-D 4,030 | | | | 700 | 700 | 1,551 | 1,079 |
| | 4,120 | | | | 700 | 700 | 1,641 | 1,079 |
| E.65 XE65 | Lincoln Way: Beverly Park Rd to SR 525 Corridor Widening | TSA N/A | Cncl Dist 2,3 | Type 04 | LFC 17 | FFC 17 | Mgr TBA | Design Report and right of way plan for corridor widening to urban standards. |
| | 2024 - 2029 | 2024 | 2025 | 2026 | 2027 | 2028 PE | 2029 PE | |
| | County 148 | | | | | 47 | 101 | |
| | STP(U)? 952 | | | | | 303 | 649 | |
| | 1,100 | | | | | 350 | 750 | |
| F. Bridge Replacement and Rehabilitation | | | | | | | | |
| | 2024 - 2029 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | |
| Group Totals | 57,951 | 7,661 | 22,236 | 14,266 | 9,951 | 3,220 | 617 | |
| F.01 XF01 | Miscellaneous Bridge Projects | TSA N/A | Cncl Dist All | Type 11 | LFC All | FFC All | Mgr TJT | Miscellaneous bridge projects. |
| | 2024 - 2029 | 2024 PE | 2025 PE | 2026 PE | 2027 PE | 2028 PE | 2029 PE | |
| | County 300 | 50 | 50 | 50 | 50 | 50 | 50 | |
| | 300 | 50 | 50 | 50 | 50 | 50 | 50 | |
| F.01.04 1302 | Bridge Load Rating | TSA N/A | Cncl Dist All | Type 14 | LFC All | FFC All | Mgr TJT | Bridge load rating and analysis. |
| | 2024 - 2029 | 2024 PE | 2025 PE | 2026 PE | 2027 PE | 2028 PE | 2029 PE | |
| | County 150 | 25 | 25 | 25 | 25 | 25 | 25 | |
| | 150 | 25 | 25 | 25 | 25 | 25 | 25 | |
| F.01.15 1541 | Bridge Scoping | TSA N/A | Cncl Dist All | Type 14 | LFC All | FFC All | Mgr TJT | Bridge scoping. |
| | 2024 - 2029 | 2024 PE | 2025 PE | 2026 PE | 2027 PE | 2028 PE | 2029 PE | |
| | County 150 | 25 | 25 | 25 | 25 | 25 | 25 | |
| | 150 | 25 | 25 | 25 | 25 | 25 | 25 | |

| Item ID | Project Name | TSA | Cncl Dist | Type | LFC | FFC | Mgr | Description |
|-----------------|---|---------------|-----------|-------------------|-------------------|-------------------|-----|--|
| F.01.18 1369 | Jordan Creek Bridge #214 Replacement | TSA N/A | 1 | 14 | 07 | 07 | TJT | Replace existing bridge with single span buried concrete structure or longer girder bridge. |
| | 2024 - 2029 | | | 2024 PE | 2025 CE CN | 2026 CE CN | | 2027 2028 2029 |
| | BROS | 4,485 | | 100 | 4,365 | 20 | | |
| | | <u>4,485</u> | | <u>100</u> | <u>4,365</u> | <u>20</u> | | |
| F.01.20 1786 | Schweitzer Creek Bridge #576 Rehabilitation | TSA N/A | 1 | 11 | 07 | 07 | TBA | Grind off the asphalt road surface down to the concrete bridge deck at Schweitzer Creek; lay down a thin asphalt wearing course. |
| | 2024 - 2029 | | | 2024 | 2025 | 2026 | | 2027 PE CE CN 2028 2029 |
| | County | 26 | | | | | | 26 |
| | FLAP | 165 | | | | | | 165 |
| | | <u>191</u> | | | | | | <u>191</u> |
| F.01.21 1787 | Wisconsin Creek Bridge #620 Rehabilitation | TSA N/A | 1 | 11 | 07 | 07 | TBA | Grind off the asphalt road surface down to the concrete bridge deck at Wisconsin Creek; lay down a thin asphalt wearing course. |
| | 2024 - 2029 | | | 2024 | 2025 | 2026 | | 2027 PE CE CN 2028 2029 |
| | County | 26 | | | | | | 26 |
| | FLAP | 165 | | | | | | 165 |
| | | <u>191</u> | | | | | | <u>191</u> |
| F.38 1419 | Richardson Creek Bridge #300 (Woods Crk Rd) Replacement | TSA N/A | 5 | 09 | 07 | 06 | NWA | Replace short-span bridge. |
| | 2024 - 2029 | | | 2024 PE RW | 2025 PE | 2026 | | 2027 CE CN 2028 CE CN 2029 |
| | County | 85 | | 35 | 50 | | | |
| | RAP | 1,600 | | | | | | 1,600 |
| | STP(R)? | 698 | | | | | | 600 |
| | | <u>2,383</u> | | <u>35</u> | <u>50</u> | | | <u>2,200</u> <u>98</u> <u>98</u> |
| F.39 1622 | Granite Falls Bridge #102 (Mtn Loop Hwy) Replacement | TSA N/A | 1 | 09 | 07 | 16 | LB | Replace Granite Falls Bridge #102. |
| | 2024 - 2029 | | | 2024 PE RW | 2025 CE CN | 2026 CE CN | | 2027 2028 2029 |
| | County | 2,417 | | 1,087 | 14 | 1,316 | | |
| | RAISE | 22,106 | | | 12,284 | 9,822 | | |
| | RAP? | 1,664 | | | 1,664 | | | |
| | REET II | 1,538 | | 538 | 538 | 462 | | |
| | | <u>27,725</u> | | <u>1,625</u> | <u>14,500</u> | <u>11,600</u> | | |

| | | | | | | | | | |
|---------------------|---|-------------------|-------------------|------------|-------------------|--------------|----------------------|---|-------------------|
| F.51 1782 | Red Bridge #537 (Mtn Loop Hwy) Preventative Maintenance | TSA N/A | Cncl Dist 1 | Type 11 | LFC 07 | FFC 07 | Mgr MSR | Repaint bridge, replace loose rivets, and minor steel repairs. | |
| | 2024 - 2029 | 2024 CE CN | 2025 CE CN | | 2026 | | 2027 | 2028 | 2029 |
| | BROS | <u>1,581</u> | <u>1,561</u> | <u>20</u> | | | | | |
| | | 1,581 | 1,561 | 20 | | | | | |
| F.53 7850 | Everett Creek Bridge #565 (Crawford Loop Rd) Replacement | TSA N/A | Cncl Dist 1 | Type 09 | LFC 09 | FFC 09 | Mgr VM | Replace short-span bridge. | |
| | 2024 - 2029 | 2024 | 2025 | | 2026 | | 2027 | 2028 PE | 2029 PE RW |
| | County | <u>354</u> | | | | | | <u>100</u> | <u>254</u> |
| | | 354 | | | | | | 100 | 254 |
| F.54 1420 | Swamp Creek Bridge #503 Replacement | TSA N/A | Cncl Dist 4 | Type 09 | LFC 17 | FFC 16 | Mgr NWA | Replace functionally obsolete and structurally deficient high volume bridge. | |
| | 2024 - 2029 | 2024 CE CN | 2025 CE CN | | 2026 | | 2027 | 2028 | 2029 |
| | BROS | <u>2,386</u> | <u>2,386</u> | | | | | | |
| | BROS-IF | <u>969</u> | <u>949</u> | <u>20</u> | | | | | |
| | | 3,355 | 3,335 | 20 | | | | | |
| F.56 XF56 | Larson Road Bridge #101 Seismic Retrofit | TSA N/A | Cncl Dist 1 | Type 09 | LFC 08 | FFC 08 | Mgr TBA | Seismic retrofit two in-span hinges and two intermediate piers and pier caps. | |
| | 2024 - 2029 | 2024 PE | 2025 | | 2026 | | 2027 PE RW | 2028 PE RW | 2029 PE |
| | BROS? | <u>197</u> | | | | | <u>142</u> | <u>33</u> | <u>22</u> |
| | County | <u>55</u> | <u>5</u> | | | | <u>36</u> | <u>8</u> | <u>6</u> |
| | | 252 | 5 | | | | 178 | 41 | 28 |
| F.57 1800 | Pilchuck Creek Bridge #626 Replacement | TSA N/A | Cncl Dist 1 | Type 10 | LFC 09 | FFC 09 | Mgr MSR | Replace structurally deficient bridge. | |
| | 2024 - 2029 | 2024 PE | 2025 PE | | 2026 PE RW | | 2027 PE CE CN | 2028 | 2029 |
| | BROS | <u>7,845</u> | <u>375</u> | <u>350</u> | <u>575</u> | <u>6,545</u> | | | |
| | | 7,845 | 375 | 350 | 575 | 6,545 | | | |

| | | | | | | | | |
|------------------------|---|----------------|-------------------|----------------------|-------------------------|-------------------|-------------------|---|
| F.59 1781 | Snohomish River Bridge #1 Scour Mitigation | TSA N/A | Cncl Dist 5 | Type 11 | LFC 16 | FFC 16 | Mgr NWA | Add four drilled shafts to mitigate scour and seismic risk. |
| | 2024 - 2029 | 2024 PE | 2025 CE CN | 2026 | 2027 | 2028 | 2029 | |
| | BROS 2,472 | 88 | 2,384 | | | | | |
| | BROS-IF 362 | 362 | | | | | | |
| | 2,834 | 450 | 2,384 | | | | | |
| F.60 XF60 | Larson Bridge #101 - Preventative Maint/Retrofit | TSA N/A | Cncl Dist 1 | Type 11 | LFC 08 | FFC 06 | Mgr TBA | Larson Bridge has seismic deficient members in superstructure and substructure. |
| | 2024 - 2029 | 2024 PE | 2025 PE | 2026 PE RW | 2027 PE RW CE CN | 2028 CE CN | 2029 CE CN | |
| | BROS? 3,389 | | 100 | 243 | 351 | 2,492 | 203 | |
| | County 673 | 25 | 25 | 57 | 145 | 389 | 32 | |
| | 4,062 | 25 | 125 | 300 | 496 | 2,881 | 235 | |
| F.61 XF61 | Sultan Bridge #94 - Preventive Maint/Painting | TSA N/A | Cncl Dist 5 | Type 11 | LFC 14 | FFC 14 | Mgr TBA | Replace failing paint system with repairs to identified areas with advanced corrosion including a deck sealant and new paint to prevent further corrosive damage. |
| | 2024 - 2029 | 2024 PE | 2025 PE | 2026 CE CN | 2027 CE | 2028 | 2029 | |
| | BROS? 2,043 | | 322 | 1,671 | 50 | | | |
| | County 50 | 50 | | | | | | |
| | 2,093 | 50 | 322 | 1,671 | 50 | | | |
| G. Drainage | | | | | | | | |
| | 2024 - 2029 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | |
| Group Totals | 12,400 | 2,335 | 2,030 | 1,965 | 2,000 | 2,069 | 2,001 | |
| G.01 XG01 | Misc Road Drainage Improvements | TSA N/A | Cncl Dist All | Type 03 | LFC All | FFC All | Mgr TBA | Improve drainage infrastructure on County road (locations selected annually). |
| | 2024 - 2029 | 2024 CF | 2025 CF | 2026 CF | 2027 CF | 2028 CF | 2029 CF | |
| | SWM 5,400 | 900 | 900 | 900 | 900 | 900 | 900 | |
| | 5,400 | 900 | 900 | 900 | 900 | 900 | 900 | |
| G.02.09 7893 | 19 Ave NE Culvert Replacement near 6304 (Hibulb Crk) MP 0.09 | TSA N/A | Cncl Dist 2 | Type 06 | LFC 09 | FFC 09 | Mgr JSB | Replace culvert. |
| | 2024 - 2029 | 2024 | 2025 PE | 2026 PE CE CN | 2027 | 2028 | 2029 | |
| | County 795 | | 35 | 760 | | | | |
| | 795 | | 35 | 760 | | | | |

| | | | | | | | | | |
|--------------------------|--|-------------------|-------------------|------------|----------------------|-----------|----------------------|---|-------------|
| G.02.17 1726 | Mann Rd and Ben Howard Rd Improvements | TSA N/A | Cncl Dist 5 | Type 04 | LFC 07 | FFC 07 | Mgr OF | Raise Ben Howard Rd and Mann Rd in three locations to reduce road flooding. | |
| | 2024 - 2029 | 2024 CE CN | 2025 | | 2026 | | 2027 | 2028 | 2029 |
| | County | 100 | 100 | | | | | | |
| | | 100 | 100 | | | | | | |
| G.02.18 1775 | 67 Ave NE at 112 St NE Drainage Improvement (Phase 1) | TSA N/A | Cncl Dist 1 | Type 06 | LFC 09 | FFC 19 | Mgr DH | Replace failing culverts at 67 Ave NE and 112 St NE intersection. SWM funding design. Road Fund contribution to SWM led CIP project. | |
| | 2024 - 2029 | 2024 CE CN | 2025 | | 2026 | | 2027 | 2028 | 2029 |
| | County | 920 | 920 | | | | | | |
| | | 920 | 920 | | | | | | |
| G.02.19 XG0219 | 67 Ave NE at 112 St NE Drainage Improvement (Phase 2) | TSA N/A | Cncl Dist 1 | Type 06 | LFC 09 | FFC 09 | Mgr DH | Replace three failing driveway culverts along 67 Ave NE north of 112 St NE intersection. SWM funding design. Road Fund contribution to SWM led CIP project. | |
| | 2024 - 2029 | 2024 CE CN | 2025 | | 2026 | | 2027 | 2028 | 2029 |
| | County | 400 | 400 | | | | | | |
| | | 400 | 400 | | | | | | |
| G.02.20 XG0220 | Elliott Rd Flood Reduction at Anderson Creek MP 0.48 | TSA N/A | Cncl Dist 5 | Type 06 | LFC 07 | FFC 07 | Mgr TBA | Culvert replacement and downstream channel restoration to reduce flooding. SWM funding design. Road Fund contribution to SWM led CIP project. | |
| | 2024 - 2029 | 2024 | 2025 CE CN | | 2026 CE | | 2027 | 2028 | 2029 |
| | County | 1,115 | 1,095 | | 20 | | | | |
| | | 1,115 | 1,095 | | 20 | | | | |
| G.05.22 XG0522 | Fish Creek Culvert Replacement MP 0.63 | TSA N/A | Cncl Dist 1 | Type 06 | LFC 08 | FFC 08 | Mgr DH | Replace fish barrier culvert. | |
| | 2024 - 2029 | 2024 | 2025 | | 2026 PE | | 2027 PE CE CN | 2028 CE CN | 2029 |
| | County | 900 | | | 5 | | 650 | 245 | |
| | | 900 | | | 5 | | 650 | 245 | |
| G.05.24 XG0524 | Miller Creek Culvert Replacement @ 28 Ave NW MP.91 | TSA N/A | Cncl Dist 1 | Type 32 | LFC 09 | FFC 09 | Mgr DH | Replacement of the fish barrier and failing CMP culvert at 28th Ave NW. | |
| | 2024 - 2029 | 2024 | 2025 | | 2026 PE CE CN | | 2027 CE CN | 2028 | 2029 |
| | County | 730 | | | 280 | | 450 | | |
| | | 730 | | | 280 | | 450 | | |

| | | | | | | | | |
|------------------------|---|----------------|----------------|-------------|-------------|-------------|------------|--|
| G.10.01 1788 | 111 St SE Culvert Replacement at MP 0.35 | TSA N/A | Cncl Dist 5 | Type 03 | LFC 09 | FFC 09 | Mgr MSR | Replace failing twin CMP culverts causing potholes in roadway. |
| | 2024 - 2029 | 2024 PE | 2025 | 2026 | 2027 | 2028 | RW CE CN | 2029 |
| | County | 929 | 5 | | | | | 924 |
| | | 929 | 5 | | | | | 924 |
| G.10.03 1793 | 132 Ave SE Culvert Replacement at 3624 | TSA N/A | Cncl Dist 5 | Type 03 | LFC 09 | FFC 09 | Mgr DL | Replace culvert crossing 132nd Ave SE near 3624. |
| | 2024 - 2029 | 2024 PE | 2025 | 2026 | 2027 | 2028 | | 2029 PE CE CN |
| | County | 1,106 | 5 | | | | | 1,101 |
| | | 1,106 | 5 | | | | | 1,101 |
| G.10.04 1795 | Meadow Rd Culvert Replacement at 13632 | TSA N/A | Cncl Dist 4 | Type 03 | LFC 17 | FFC 17 | Mgr MGF | Replace failing roadway culvert and adjacent driveway culverts with a single skewed fish passable culvert. |
| | 2024 - 2029 | 2024 PE | 2025 | 2026 | 2027 | 2028 | | 2029 |
| | County | 5 | 5 | | | | | |
| | | 5 | 5 | | | | | |

Grand Totals for Snohomish County Transportation Improvement Program

| | 2024-2029 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
|--------------|------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Total | 239,776 | 52,086 | 46,297 | 51,561 | 35,144 | 29,201 | 25,487 |

Grand Totals by Type of Funding

| | 2024-2029 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
|--------------|------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| COUNTY | 69,566 | 13,455 | 10,422 | 17,710 | 9,702 | 9,126 | 9,151 |
| MITIGATION | 41,903 | 6,764 | 5,763 | 8,731 | 8,149 | 6,107 | 6,389 |
| OTHER | 128,307 | 31,867 | 30,112 | 25,120 | 17,293 | 13,968 | 9,947 |
| Total | 239,776 | 52,086 | 46,297 | 51,561 | 35,144 | 29,201 | 25,487 |