

Public Infrastructure and Conservation

Deb Bell

Council Initiated:

☐Yes

⊠No

ECAF:	2025-0179
Ordina	nce: 25-002

Type:

⊠Contract

☐ Board Appt.

☐ Code Amendment

 \square Budget Action

 \square Other

Requested Handling:

⊠Normal

□ Expedite

□Urgent

Fund Source:

☐General Fund

⊠Other

□N/A

Executive Rec:

☐ Do Not Approve

□N/A

Approved as to

Form:

⊠Yes

□No

□N/A

Subject: Amendment No. 2 to the Interlocal Agreement with the City of Bothell

for road improvements to 228th St SE from 35th Ave SE to 39th Ave SE.

Scope: The Amendment No 2 would add design, right-of-way and acquisition services

to the agreement in order to purchase the parcels necessary for the project. This amendment includes additional authorization for Public Works in

the amount of \$1,019,313 to complete the work.

<u>Duration:</u> From Execution through completion.

<u>Fiscal Impact:</u> □ Current Year ☑ Multi-Year □ N/A

The project is included in the adopted 2025-2030 TIP, under project E.63 (RC1757).

Expenditures	2025	2026	2027	Total
102.50630311011 Design	\$902,313	\$	\$	\$902,313
102.50630321011/6101 Right of Way	\$117,000	\$	\$	\$117,000
Total's	\$1,019,313	\$0	\$0	\$1,019,313

Revenue	2025	2026	2027	Total
102.30644449755 TIF-F	\$1,019,313			\$1,019,313
Total's	1,019,313	0	0	\$1,019,313

Authority Granted: Adopt the recitals within the ordinance as findings of fact and conclusions, and would approve and authorize the Snohomish County Executive, or designee, to execute Amendment No. 2 to the Interlocal Agreement between Snohomish County and the City of Bothell concerning the design of road improvements to 228th St SE from 35th Ave SE to 39th Ave SE, under RCW 39.34.030 and SCC 13.01.020(5).

Background: The project, in conjunction with the City of Bothell, is to improve 228th St SE. This includes widening the designated portion from the existing 3-lanes to 4-lanes and adding bike lanes, intersection improvements, curbs, gutters, sidewalks, lighting, signals, and integrated signal configurations.

Contract	Approval	Start	End	Grant Funding	Bothell NTE	County NTE	Total
Original	Ord.19- 050	10/28/2019	Completion	\$617,490	\$38,593	\$115,780	\$771,863
Amendment 1	DPW Director	09/24/2021	Completion	\$617,490	\$50,665	\$151,996	\$820,151
Amendment 2	Ord. 25- 002	Execution	Completion	\$608,840	\$487,031	\$1,019,313	\$2,150,180

Requested Action: For Council to move the motion to GLS on January 29, 2025, to set time and date for a Public Hearing, suggested date February 19, 2025, at 10:30 am.