

## Financial Impact Statement

Interfund Training					
410 5216809905	Interfund Training	30,801.00	2,566.75	10,267.00	20,534.00 33.3
DOb 9905	Interfund Training	30,801.00	2,566.75	10,267.00	20,534.00 33.3
Commuter Program Fees					
410 5216809915	Commuter Trip Reduction	151.00			151.00
Airport Operation & Maint.					
Airport					
Operations-General					
Interfund Payments For Service					
DOb 9915	Commuter Program Fees	151.00			151.00
Prg 680	Operations-General	*****	*****	5,703,523.10	***** 53,389,728.47 18.9
Dpt 0021	Airport	*****	*****	5,703,523.10	***** 53,389,728.47 18.9
Fnd 410	Airport Operation & Maint.	*****	*****	5,703,523.10	***** 53,389,728.47 18.9
<b>Act 005</b>	<b>Expenses</b>	*****	*****	5,703,523.10	***** 53,389,728.47 18.9
<b>Report Final Totals</b>		*****	*****	3,996,763.03	***** 2,705,953.40

**FISCAL IMPLICATIONS:**

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 5 YRS
410.5216804201 - Communications	\$34,135	\$19,830	\$117,100
<b>TOTAL</b>	<b>\$34,135</b>	<b>\$19,830</b>	<b>\$117,100</b>

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 5 YRS
410-321680-0800 – Fund Balance	\$34,135	\$19,830	\$117,100
<b>TOTAL</b>	<b>\$34,135</b>	<b>\$19,830</b>	<b>\$117,100</b>

**DEPARTMENT FISCAL IMPACT NOTES:** Funding for the current year is included in the approved 2022 Airport budget. Funding for future years will be included in future budget proposals.

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 Nickolis A. Landgraff  
 Airport Business Manager