



Health and Community Services

Nicole Gorle

Council Initiated:

Yes

No

ECAF: 2025-3001

Motion: 25-421

Type:

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

Requested Handling:

- Normal
- Expedite
- Urgent

Fund Source:

- General Fund
- Other - 125
- N/A

Executive Rec:

- Approve
- Do Not Approve
- N/A

Approved as to

Form:

- Yes
- No
- N/A

Subject: Contract – Amendment #3 – Ideal Options – Substance Use Peer Navigation Program

Scope: Amendment #3 would extend the duration of the contract by a full year, now expiring August 31, 2026 and add an additional \$206,500 to the contract, bringing the new do not exceed amount to \$475,000. New expenses under this amendment are \$333 dollars for training and \$50 for gift cards for speakers.

Duration: September 1, 2025 through August 31, 2026

Fiscal Impact: Current Year Multi-Year N/A

Below reflects the fiscal impact under this amendment. As noted above, the cumulative do not exceed of this contract if this amendment is approved would be \$475k.

Expenditures	Current Year	2026	2027	2028	2029	Total
Fund 125	\$68,833.33	\$137,666.67				\$206,500
Total's	\$68,833.33	\$137,666.67				\$206,500

Authority Granted: For the Executive to execute the amendment.

Background: On July 17, 2024 Council approved an agreement with Ideal Option for a Substance Use Peer Navigation Program. Under this program, the contractor will “provide care and support to individuals in Snohomish County using substances who might also be incarcerated, homeless, or have recently experienced an overdose”¹ through two full time Peer Navigator positions. Schedule A of the contract outlines outcomes and expectations of these two positions and Schedule B outlines the compensation (salary/benefits, supplies, cell phone, transportation, and an indirect rate). The contract has been amended twice to extend the contract duration and add additional funding. Amounts and durations are listed in the table below.

Contract History				
Ideal Option – Substance Use Peer Navigation Program				
ECAF	Approver	Type	Amount	Duration
2024-1336	Council	Original	\$133,990	4/1/24 – 8/31/24
2024-2080	Council	Amendment #1	\$79,510	9/1/24 – 5/31/25
2025-0938	Council	Amendment #2	\$55,000	6/1/25 – 8/31/25
Current Do Not Exceed			\$268,500	

Requested Action: Move to GLS October 1st for consideration.

¹ [Schedule A – Scope of Services – Initial Contract - Page 13](#)