



# Snohomish County Council

## Public Hearings

### Agenda

Council Chair Jared Mead  
Council Vice-Chair Nate Nehring  
Councilmembers: Sam Low, Megan Dunn, Strom Peterson

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**Wednesday, November 8, 2023**      **10:30 AM**      **Jackson Board Room - 8th Floor**  
**Robert J. Drewel Building**  
**& Remote Meeting**

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#### **BUDGET PUBLIC HEARING**

**Webinar Link: <https://zoom.us/j/94846850772>**

**Join by Phone: 1-253-215-8782 or 1-206-337-9723**

**Enter Meeting ID: 948 4685 0772**

The public may participate in person at  
3000 Rockefeller Ave, Robert J. Drewel Building, 8th Floor, Jackson Board Room, Everett, WA  
or remotely by using the Zoom link above.

#### **CALL TO ORDER**

#### **ROLL CALL**

#### **ACTION ITEMS**

1. Budget Ordinance 23-113, relating to Property Taxes, Fixing the 2024 General Property Tax Levy for Snohomish County and Preserving Future Levy Capacity [2023-1067](#)
2. Budget Ordinance 23-114, authorizing an increase in General Tax Revenues for Property Taxes collected in 2024 [2023-1068](#)
3. Budget Ordinance 23-115, relating to Property Taxes; Fixing the 2024 Road Property Tax Levy for Snohomish County and Preserving Future Levy Capacity [2023-1069](#)
4. Budget Ordinance 23-116, authorizing an increase in Road Tax Revenues for Property Taxes collected in 2024 [2023-1070](#)

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5. Budget Ordinance 23-117, relating to Property Taxes, Fixing the 2024 Conservation Futures Property Tax Levy for Snohomish County and Preserving Future Levy Capacity [2023-1071](#)
  6. Budget Ordinance 23-118, authorizing an increase in Conservation Futures Tax revenues for Property Taxed collected in 2024 [2023-1072](#)
  7. Budget Motion 23-423, approving the 2024 Surface Water Management Annual Construction Program [2023-1059](#)
  8. Budget Motion 23-424, approving the 2024 - 2029 Surface Water Management Six-Year Capital Improvement Plan [2023-1060](#)
  9. Budget Ordinance 23-119, approving the 2024 Annual Construction Plan for County Transportation Improvements [2023-1108](#)
  10. Budget Motion 23-425, adopting the 2024-2029 Six-Year Transportation Improvement Program [2023-1074](#)
  11. Budget Motion 23-426, approving the 2024 Solid Waste Management Division Annual Construction Program [2023-1075](#)
  12. Budget Motion 23-427, approving the 2024 - 2029 Solid Waste Management Division Six-Year Capital Improvement Plan [2023-1076](#)
  13. Budget Ordinance 23-120, relating to the Growth Management Act, adopting the 2024-2029 Capital Improvement Program as part of the Snohomish County Capital Facilities Plan [2023-1092](#)
  14. Budget Motion 23-428, approving the 2024 Department of Conservation and Natural Resources - Office of Energy & Sustainability (OES) Grant Work Plan [2023-1077](#)
  15. Budget Motion 23-429, approving the 2024 Department of Conservation and Natural Resources - Surface Water Management (SWM) Grant Work Plan [2023-1078](#)
  16. Budget Motion 23-430, approving the 2024 Department of Emergency Management Grant Work Plan [2023-1079](#)
  17. Budget Motion 23-431, approving the 2024 Snohomish County Health Department Grant Work Plan [2023-1080](#)
  18. Budget Motion 23-432, approving the 2024 Human Services Department Grant Work Plan [2023-1081](#)
  19. Budget Motion 23-433, approving the 2024 Prosecuting Attorney's Office (PAO) Grant Work Plan [2023-1082](#)

20. Budget Motion 23-434, approving the 2024 Sheriff's Office Grant Work Plan [2023-1083](#)
21. Budget Motion 23-435, approving the 2024 Superior Court Grant Work Plan [2023-1084](#)
22. Budget Motion 23-436, approving the schedule of rental rates to be charged by Fleet Services Division in 2024 [2023-1087](#)
23. Budget Ordinance 23-121, adopting the 2024 Budget and Making Appropriations for the Operation of County Agencies and Departments and Capital Improvements for the period beginning January 1, 2024, and ending December 31, 2024 [2023-1073](#)
24. Motion 23-475, establishing reimbursement allocations for Council office travel expenses in the 2024 Budget pursuant to SCC 3.36.010 [2023-1313](#)

**ADJOURN**