SNOHOMISH COUNTY COUNCIL Snohomish County, Washington

MOTION NO. 25-165

MOTION AUTHORIZING THE EXECUTIVE TO SIGN AN AMENDMENT NO. 2 FOR SUBSTANCE USE PEER NAVIGATION PROGRAM WITH IDEAL OPTION PLLC

WHEREAS, Snohomish County, acting though its Health Department, previously entered into an Agreement with Ideal Option PLLC to provide a substance use peer navigation program to individuals using substances who might also be incarcerated, homeless, or have recently experienced an overdose; and

WHEREAS, the parties subsequently amended the Original Agreement to extend the term, increase the total amount, and modify the Scope of Services (the "First Amendment"); and

WHEREAS, both parties desire to further amend the total amount, Scope of Services, update the parties' contact information for purposes of notice, and extend the term of the Original Agreement; and

WHEREAS, Ideal Option PLLC peer navigators will collaborate with clients to achieve clients' personal goals, which may include reducing harm while using substances or establishing recovery from substance use; and

WHEREAS, Ideal Option PLLC peer navigators will provide assistance to clients in completing referrals to treatment services and developing service plans to promote successful linkage to treatment services; and

WHEREAS, Ideal Option PLLC is a trusted voice in the community and has proven itself as a valuable partner to the Health Department and has been instrumental in reaching priority populations within Snohomish County; and

WHEREAS, Ideal Option PLLC, and the Snohomish County Health Department wish to enter into an Amendment No. 2 in an amount not to exceed \$268,500.00 for the term of this Agreement;

NOW, THEREFORE, ON MOTION, the County Council hereby authorizes the Executive to sign Amendment No. 2 with Ideal Option PLLC for a substance use peer navigation program, in substantially the form as that attached hereto as Exhibit A.

PASSED this 2nd day of April, 2025.

SNOHOMISH COUNTY COUNCIL Snohomish County, Washington

Council Chair

ATTEST:

Deputy Clerk of the Council

EXHIBIT A

AMENDMENT NO. 2 TO AGREEMENT BETWEEN SNOHOMISH COUNTY AND IDEAL OPTION PLLC

This Amendment No. 2 is made and entered into on the 31st day of May, 2025, between SNOHOMISH COUNTY, hereinafter called "County," and IDEAL OPTION PLLC hereinafter called the "Contractor."

WHEREAS, the Parties hereto have previously entered into an agreement (the "Original Agreement") to provide peer navigation services; and

WHEREAS, the parties previously amended the Original Agreement to extend the term, increase the total amount, and modify the Scope of Services (the "First Amendment"); and

WHEREAS, both parties desire to further amend the total amount, Scope of Services, update the parties' contact information for purposes of notice, and extend the term of the Original Agreement, as amended;

NOW THEREFORE, in consideration of the terms, conditions covenants and performance contained herein or attached and incorporated, and made a part hereof, the parties hereto agree as follows:

1. Section 2 of the Original Agreement, as amended, is hereby amended in its entirety to read as follows:

<u>Term of Agreement; Time of Performance</u>. This Agreement shall be effective upon April 1, 2024 (the "Effective Date") and shall terminate on August 31, 2025, PROVIDED, HOWEVER, that the term of this Agreement may be extended or renewed for up to four (4) additional one (1) year terms, at the sole discretion of the County, by written notice from the County to the Contractor. The County's notice to extend shall include a maximum dollar amount for work performed during the extension period, such amount to be determined by the County, in its sole discretion, and based upon the County's appropriated funds for the contract extension work. The Contractor shall commence work upon the Effective Date and shall complete the work required by this Agreement no later than August 31, 2025, PROVIDED, HOWEVER, that the County's obligations after December 31, 2024, are contingent upon local legislative appropriation of necessary funds for this specific purpose in accordance with the County Charter and applicable law.

2. Section 3f of the Original Agreement, as amended, is hereby amended in its entirety to read as follows:

Contract Maximum. Total charges under this Agreement, all fees and expenses included, shall not exceed \$268,500.00 for the initial term of this Agreement (excluding extensions or renewals, if any).

3. Schedule A to the Original Agreement, as amended, is hereby amended in part at page A-2, Subsection L as follows:

L. Participation in, after six months from the Effective Date, a monthly peer-led meeting of Peer Navigators to share knowledge about resources and best practices, and help problem solve around client challenges.

4. Section 22 of the Original Agreement, as amended, is hereby amended in part in order to update the contact information for the Snohomish County Health Department and Ideal Option PLLC, as follows:

If to the County:	Snohomish County Health Department 3020 Rucker Ave., Suite 306 Everett, WA 98201 Telephone: 425.339.5200 Attention: Contracts Email: <u>SHD-Contracts@co.snohomish.wa.us</u>
If to the Contractor:	Ideal Option PLLC 500 SW 7 th St, Ste A205 Renton, WA 98057 Attention: Legal Email: <u>legal@idealoption.net</u>

- 5. Schedule B to the Original Agreement, as amended, is hereby deleted in its entirety and a new Second Amended Schedule B, attached hereto and incorporated herein by this reference, is hereby added to the Original Agreement.
- 6. All other terms and conditions of the Original Agreement shall remain in full force and effect except as expressly modified by this Amendment No. 2.

IN WITNESS THEREOF, Contractor has caused this Amendment No. 2 to the Original Agreement, to be executed by its CFO and the County has caused this Amendment No. 2 to be executed by its Executive, each of whom have authority to bind their respective entities.

SNOHOMISH COUNTY

Harper, Lacey Digitally signed by Harper, Lacey Date: 2025.04.02 10:03:55 - 07'00'

County Executive Director

Date

IDEAL OPTION PLLC

03.12.2025

Michael Nabielec CFO Date

Second Amended Schedule B Compensation

April 1, 2024 to June 30, 2024 billing Salary and Wages

Name	Job Title	FTE	Monthly Salary	Months	Amount Requested
TBD	Peer Navigator	1.0	\$7,000	5	\$35,000
TBD	Peer Navigator	1.0	\$7,000	5	\$35,000
Katie Olsen	Program Manager	0.1	\$9,000	5	\$4,500
				Indirect Rate (10%)	\$7,450
Total Salary and Wages					\$81,950
Fringe Benefits (35%)					\$28,682

Supplies

Item Requested	Туре	Number of Months	Estimated Cost per Month	Number of Staff	Amount Requested
Software	Case Management Software	5	\$800	2	\$8,000
Computer	Laptop	1	\$744	2	\$1,488
General Office Supplies	Pens, pencils, paper	5	\$300	2	\$3,000
				Total Supplies	\$12,488

Other

Item Requested	Number of Months/Units	Estimated Cost per Month	Number of Staff	Amount Requested
Cell Phone	5 months	\$200	2	\$2,000
Transportation and Outreach	5 months	\$687	2	\$6,870
Meeting Facilitation	5 months	\$200	2	\$2,000
			Total Other	\$10,870

Budget	Budget Summary			
Α.	Salaries and Wages	\$74,500		
В.	Fringe Benefits	\$28,682		
C.	Supplies	\$12,488		
D.	Other	\$10,870		
E.	Indirect Rate	\$7,450		
Total A	mount	\$133,990		

July 1, 2024 to May 31, 2025 billing Salary and Wages

Name	Job Title	FTE	Monthly	Months	Amount
			Salary		Requested
TBD	Peer Navigator	1.0	\$5,200	1	\$5,200
TBD	Peer Navigator	1.0	\$5,200	1	\$5,200
Katie Olsen	Program Manager	0.1	\$9,000	1	\$900
Total Monthly Salary and Wages before Fringe					\$11,300
Fringe Benefits (25%)					\$2,825
				Total per Month	\$14,125

Supplies

ltem Requested	Туре	Number of Months	Estimated Cost per Month	Number of Staff	Amount Requested
Software	Case Management Software	1	\$92.60	2	\$185.20
Computer	Laptop	1	\$208.34	2	\$416.67
General Office Supplies	Pens, pencils, paper	1	\$100	2	\$200
Total Monthly Supplies					\$801.87

Other

Item Requested	Number of Months/Units	Amount Requested
Transportation and Outreach	1 month	\$800
Meeting Facilitation	1 month	\$200
	Total Monthly Other	\$1,000

Monthly Budget Summary	
A. Salaries and Fringe	\$14,125.00
B. Supplies	\$801.87
C. Other	\$1000.00
D. Indirect Rate	\$1,592.69
Total Monthly Amount	\$17,519.56

June 1, 2025 to August 31, 2025 billing Salary and Wages

Name	Job Title	FTE	Monthly	Months	Amount
			Salary		Requested
TBD	Peer Navigator	1.0	\$5,200	1	\$5,200
TBD	Peer Navigator	1.0	\$5,200	1	\$5,200
TBD	Program Manager	0.1	\$7,500	1	\$750
	\$11,150				
Fringe Benefits (25%)					\$2,787.50
	\$13,937.50				

Contracts

ltem	Туре	Number	Estimated Cost per	Amount Requested
Requested		of Months	Month	
Courage to	Transportation	1	\$800	\$800
Change	for clients			
		\$800		

Other

Item Requested	Туре	Number	Estimated Cost	Number of	Amount	
item Requested		of Months	per Month	Staff	Requested	
Mileage	Reimbursement	1	\$50	2	\$100	
	mileage for outreach					
Peer Community	Meeting facilitation,	1	\$300	N/A	\$300	
of Practice	room rental, etc.					
Office supplies	Pens, paper, etc	1	\$50	2	\$100	
Cell Phone	Reimbursement	1	\$100	2	\$200	
Parking	Reimbursement	1	\$80	1	\$80	
Wellness kits	\$30 per kit	1	\$400	N/A	\$400	
	containing cold					
	weather items,					
	wound care items,					
	toiletries and hygiene					
	items, and other					
	approved basic					
	necessities for client					
	engagement.					
	Total Monthly Other					

Monthly Budget Summary	
A. Salaries and Fringe	\$13,937.50
B. Contracts	\$800.00
C. Other	\$1180.00
D. Indirect Rate	\$1591.75
Total Monthly Amount	\$17,509.25