

1 SNOHOMISH COUNTY COUNCIL
2 Snohomish County, Washington

3
4 ORDINANCE NO. 21-028

5
6 RELATED TO THE 2021 BUDGET; MAKING AN EMERGENCY APPROPRIATION IN
7 GRANT CONTROL FUND 130 TO PROVIDE EXPENDITURE AUTHORITY FOR
8 UNANTICIPATED COSTS ASSOCIATED WITH THE CONTINUING RESPONSE TO THE
9 COVID-19 PANDEMIC

10
11 WHEREAS, on January 21, 2020, the Washington State Department of Health confirmed
12 the first reported case of the novel coronavirus (COVID-19) in the United States in Snohomish
13 County, Washington. COVID-19, a respiratory disease that can result in serious illness or death,
14 is caused by the SARS-CoV-2 virus, which is a new strain of coronavirus that had not been
15 previously identified in humans and can easily spread from person to person;

16
17 WHEREAS, since January 21, 2020, the disease has spread throughout the United States.
18 On January 31, 2020, the United States Department of Health and Human Services secretary Alex
19 Azar declared a public health emergency for COVID-19, beginning January 27, 2020. On
20 February 29, 2020, Washington State Governor Jay Inslee proclaimed a public health emergency
21 for COVID-19. On March 4, 2020, the Snohomish County Health Officer proclaimed a
22 countywide public health emergency for COVID-19. On March 4, 2020, Executive Dave Somers
23 issued a “Local Proclamation of Emergency Snohomish County” for COVID-19 (the
24 “Emergency”). On March 13, 2020, the President of the United States of America declared
25 COVID-19 a National Emergency;

26
27 WHEREAS, since March 2020, the County has been responding to the pandemic,
28 providing funds for public health and medical response, economic stabilization, human services,
29 and essential government services; and

30
31 WHEREAS, the need for these services during the COVID-19 pandemic is ongoing.

32
33
34 BE IT ORDAINED:

35
36 Section 1. The County Council makes the following findings of fact: An emergency
37 appropriation in the amount of \$3,512,342 is necessary in Grant Control Fund 130 for budget year
38 2021 to provide expenditure authority for unanticipated costs associated with the continuing
39 response to the COVID-19 pandemic.

40
41 Section 2. The appropriation unit and allocation detail for the emergency appropriation
42 described in Section 1 are as follows:

43 EXPENDITURE:

44 130 Grant Control

130.57404504564101	Pub Health Med Res – DEM Childcare	\$2,012,342
13057404505564101	Disaster Relief Prof Srvs	\$1,500,000

Total Fund 130 Emergency Appropriation: \$3,512,342

REVENUE:

130 Grant Control

130.37416156111	Grant Investment Interest	\$20,535
130.374161560800	Fund Balance	\$ 1,991,807
130.374161560800	Fund Balance	\$1,500,000

Total Fund 130 Revenue: \$ 3,512,342

Section 3. The County Council finds as a fact that there is need for additional expenditure authority to pay for unanticipated costs associated with the continuing response to the COVID-19 pandemic. The need for this appropriation was not known and could not have been determined prior to the adoption of the 2021 budget. The County Council therefore finds that the need for the appropriation authorized by this ordinance constitutes a public emergency that could not reasonably have been foreseen at the time of budget approval and appropriation for the year 2021 and hereby authorizes the appropriation.

PASSED this ____ day of _____, 2021.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

Council Chair

ATTEST:

Asst. Clerk of the Council

() APPROVED

() EMERGENCY

1 () VETOED

2

DATE: _____

3

4

County Executive

5

6

7 ATTEST:

8

9

10

11

12

13 Approved as to form only:

14

15 /s/ Rebecca E. Wendling 4.30.21

16 Deputy Prosecuting Attorney

17

18

19

20



Snohomish County Council

SNOHOMISH COUNTY COUNCIL

EXHIBIT # 1

FILE ORD 21-028

Committee: Finance Committee

ECAF: #2021-0057

Proposal: Ord 21-028

Analyst: Jim Martin

Date: May 5, 2021

Consideration:

Related to the 2021 Budget; Making an emergency appropriation in Grant Control Fund 130 to provide expenditure authority for unanticipated costs associated with the continuing response to the COVID-19 Pandemic.

Background

During 2020, in response to the COVID-19 pandemic, Snohomish County was awarded a CARES Act grant for approximately \$143 million. As the pandemic has continued into 2021, so too has the need for funding of programs dedicated to mitigating the impact of the public health emergency. This emergency ordinance would appropriate an additional \$3,512,342 in Grant Control Fund 130, for the continued support of these programs. The breakdown of funding by program is:

Department of Emergency Management-Childcare - \$2,012,342

Economic Stabilization-R3 Grants - \$1,500,000

This ordinance uses fund balance and investment interest earned from the CARES Act grant to fund the request.

Current Proposal

Request for emergency appropriation in the 2021 budget in Grant Control Fund 130.

Duration: N/A

Fiscal Implications: \$3,512,342

2021 Budget:

Is this in the current year budget. No

Future Budget Impacts: N/A

Handling: Expedite

Approved-as-to-form: Yes

Risk Management: N/A

Executive Recommendation: Approval

Attachments: Refer to the submitted ECAF that includes the following attachments:

(1) Proposed Ordinance

Amendments: NONE.

Request: Move to GLs on May 12th to set Time and Date for Public Hearing.



Snohomish County Council

SNOHOMISH COUNTY COUNCIL

EXHIBIT # 2

FILE ORD 21-028

Legislation Text

File #: 2021-0057, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Ordinance 21-028, related to the 2021 Budget; making an emergency appropriation in Grant Control Fund 130 to provide expenditure authority for unanticipated costs associated with the continuing response to the Covid-19 Pandemic

DEPARTMENT: Finance

ORIGINATOR: Vanessa de Salome

EXECUTIVE RECOMMENDATION: Approve

PURPOSE: Provide appropriation authority for unanticipated Covid-19 response costs in 2021

BACKGROUND: Snohomish County was awarded a CARES Act grant of approximately \$143M in 2020 (Ord. 20-031). The funds accrued interest during the 2020 budget year. The purpose of this Ordinance is to obtain authority to expend the remaining 2020 interest of \$133,912.81 (\$88,207 was used as a grant match for the Airport in Ordinance 20-089). Additionally, the CARES funds continue to accrue interest in 2021; therefore, expenditure authority estimated at \$20,535 for the 2021 portion is also being requested (for a grand total of \$160,000 interest earned/accruing). These funds are to be expended for the same purposes/uses as the original grant. The remaining CARES funds not expended in 2020 amount to \$ 1,852,342; therefore; expenditure authority is requested as this amount was not known and could not have been determined prior to adoption of the 2021 budget in Nov. 2020. (Reminder: Prior 2021 Actions are Emergency Ord 20-095 for \$13.2M and Emergency Ord 21-014 for \$11.935M). The continuing impact of the Covid-19 pandemic necessitates 2021 appropriation authority needed to respond to the pandemic. The need for childcare for 1st responders is ongoing. The need for this appropriation was not known and could not have been determined prior to the adoption of the 2021 budget. In addition, \$1,500,000 of fund balance is being appropriated to the Economic Development area for additional R3 grants.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
130.57404504564101 Pub Health Med Res	2,012,342		
130.57404508569101 Dis Relief I/F Prof Svc	1,500,000		
TOTAL	3,512,342		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
130 Grant Control			

ECAF NO.:
ECAF RECEIVED:

SNOHOMISH COUNTY COUNCIL

**ORDINANCE
INTRODUCTION SLIP**

EXHIBIT # 3

FILE ORD 21-028

TO: Clerk of the Council

TITLE OF PROPOSED ORDINANCE:

~~~~~

Stephanie Wright  
Councilmember Date

Clerk's Action: Proposed Ordinance No. \_\_\_\_\_

Assigned to: \_\_\_\_\_ Date: \_\_\_\_\_

~~~~~

STANDING COMMITTEE RECOMMENDATION FORM

On _____, the Committee considered the item and by ____ Consensus /
____ Yeas and ____ Nays, made the following recommendation:

_____ Move to Council to schedule public hearing _____

Public Hearing Date _____ **at** _____

_____ Move to Council as amended to schedule public hearing

_____ Move to Council with no recommendation

This item ____ should/ ____ should not be placed on the Consent Agenda.

(Consent agenda may be used for routine items that do not require public hearing and do not need discussion at General Legislative Session)

This item ____ should/ ____ should not be placed on the Administrative Matters Agenda

(Administrative Matters agenda may be used for routine action to set time and date for public hearings)

Stephanie Wright
Committee Chair