

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

MOTION NO. 26-278

APPROVING A BUDGET TRANSFER BETWEEN PROGRAMS WITHIN THE
ROAD FUND 102

WHEREAS, the Public Works Road Maintenance (RM) division's Reimbursable program, and Engineering Services (ES) division's Maintenance and Reimbursable programs, require additional budget authority; and

WHEREAS, the need for a budget transfer is due to a shift to more Reimbursable and Maintenance program work activities in 2025-2026; and

WHEREAS, sufficient budget authority exists within the RM Maintenance program and the ES Capital program;

NOW, THEREFORE, ON MOTION, the Snohomish County Council takes the following actions pursuant to SCC 4.26.130:

1. The County Council approves a budget transfer as set out below:

DAC	DESCRIPTION	AMOUNT
102 50620471011	RM Reimbursable Salary	\$500,000
102 50620471012	RM Reimbursable Overtime	\$500,000
102 50620472013	RM Reimbursable Benefits	\$350,000
102 50620479503	RM Reimbursable ER&R	\$500,000
102 50620231011	RM Maintenance Salary	\$(500,000)
102 50620231012	RM Maintenance Overtime	\$(500,000)
102 50620232013	RM Maintenance Benefits	\$(350,000)
102 50620239503	RM Maintenance ER&R	\$(500,000)
102 50630291011	ES Maintenance Salary	\$500,000
102 50630292013	ES Maintenance Benefits	\$250,000
102 50630471011	ES Reimbursable Salary	\$600,000
102 50630472013	ES Reimbursable Benefits	\$300,000
102 50630474102	ES Reimbursable Construction Contract	\$500,000
102 50630311011	ES Capital Salary	\$(1,100,000)
102 50630312013	ES Capital Benefits	\$(550,000)
102 50630314109	ES Capital Consultant	\$(500,000)
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Fund 102	Net Fund Change	\$0

2. In this action the County Council did not increase or reduce the amount of a budget transfer within the meaning of SCC 4.26.130(7). Accordingly, this motion shall take effect immediately.

PASSED this _____ day of _____, 2026.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

Council Chair

ATTEST:

Deputy Clerk of the Council