

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

NOTICE OF ENACTMENT

NOTICE IS HEREBY GIVEN, that on September 14, 2022, the Snohomish County Council approved Ordinance 22-034, which shall be effective September 24, 2022.

ORDINANCE NO. 22-034

RELATED TO THE 2022 BUDGET; MAKING A SUPPLEMENTAL APPROPRIATION IN GENERAL FUND 002 FROM FUNDS RECEIVED FROM THE ADMINISTRATIVE OFFICE OF THE COURTS TO PROVIDE EXPENDITURE AUTHORITY FOR DISTRICT COURT'S MENTAL HEALTH COURT

WHEREAS, the Washington State Administrative Office of the Courts is providing grant funding to District Court to support District Court's Mental Health Court. Specifically, the funding will allow the Mental Health Program Coordinator to be increased from .5 to 1.0 FTE, will allow the Legal Process Assistant II to be increased from .5 to 1.0 FTE, will provide funding to hire a 1.0 FTE Therapeutic Court Case Manager, and will provide additional funding for equipment, supplies, and transportation.

NOW, BE IT ORDAINED:

Section 1. The Snohomish County Council finds as a fact that there are unexpected funds from the Administrative Office of the Courts and that a supplemental appropriation in General Fund 002, for the 2022 budget year, in the amount of \$71,248.13, is necessary to provide expenditure authority to fund staffing and other services for District Court's Mental Health Court.

Section 2. The appropriation unit and allocation detail for the supplemental appropriation described in Section 1 are as follows:

EXPENDITURE:

002 General Fund	
002-52424021011 Salaries - Therapeutic Court	\$29,791.25
002-52424022013 Benefits - Therapeutic Court	\$ 5,993.86
002-52424031011 Salaries - Comm Just Counsel	\$21,859.46
002-52424032013 Benefits - Comm Just Counsel	\$ 9,528.56
002-52424039503 I/F ER&R - Comm Just Counsel	\$ 4,075.00
Total Supplemental Appropriation:	<u>\$71,248.13</u>

REVENUE:

002 General Fund	
002-32424020121 AOC Grant – Therapeutic Court	\$35,785.11
002-32424030121 AOC Grant - Community Justice	<u>\$35,463.02</u>
Total Revenue:	<u>\$71,248.13</u>

Section 3. The County Council further finds that there is a need for such supplemental appropriation because the funds that support it were unanticipated at the time of adoption of the 2022 budget and have not been previously appropriated.

Copies of the Ordinance: For copies of the ordinance and related documentation, call 425-388-3494, 1-800-562-4367 x3494, TDD 1-800-877-8339; or e-mail Contact.Council@snoco.org. The ordinance is also available on the Council's website at <https://snohomish.legistar.com/Default.aspx> (File #2022-0821).

DATED this 15th day of September, 2022.



Asst. Clerk of the Council

PUBLISH: September 21, 2022

Send Affidavit to: Council

Send Invoice to: District Court 206560