

Snohomish County Council Public Hearings Agenda

Council Chair Nate Nehring
Council Vice-Chair Megan Dunn
Councilmembers: Sam Low, Jared Mead, Strom Peterson

Wednesday, November 5, 2025

10:30 AM

Jackson Board Room - 8th Floor Robert J. Drewel Building & Remote Meeting

BUDGET PUBLIC HEARING

Webinar Link: https://zoom.us/j/94846850772

Attend in person at 3000 Rockefeller Ave, Jackson Board Room, 8th Floor, Everett, WA Join remotely using the Zoom link above or 1-253-215-8782 or 1-206-337-9723

Meeting ID 948-4685 0772

CALL TO ORDER

ROLL CALL

ACTION ITEMS

2025-2026 Mid-Biennial Modifications to the Budget consisting of the following actions:

(continued from public hearing October 22, 2025)

- Budget Ordinance 25-058, relating to Property Taxes, Fixing the 2026 General Property Tax Levy for Snohomish County and Preserving Future Levy Capacity
- 2. Budget Ordinance 25-059, authorizing an increase in general tax 2025-3046 revenues for property taxes collected in 2026
- 3. Budget Ordinance 25-060, relating to Property Taxes, Fixing the 2025-3047 2026 Road Property Tax Levy for Snohomish County

4.	Budget Ordinance 25-061, authorizing an increase in road tax revenues for property taxes collected in 2026	2025-3048
5.	Budget Ordinance 25-062, relating to Property Taxes, Fixing the 2026 Conservation Futures Property Tax Levy for Snohomish County and Preserving Future Levy Capacity	2025-3049
6.	Budget Ordinance 25-063, authorizing an increase in conservation futures tax revenues for property taxed collected in 2026	<u>2025-3050</u>
7.	Budget Ordinance 25-064, approving the 2026 Annual Road Program for County Transportation Improvements	2025-2933
8.	Budget Motion 25-451, adopting the 2026-2031 Six-Year Transportation Improvement Program	2025-2934
9.	Budget Motion 25-452, approving the 2026 Snohomish County Health Department Grant Work Plan	<u>2025-3128</u>
10.	Budget Motion 25-453, approving the 2026 Department of Human Services Grant Work Plan	2025-3129
11.	Budget Motion 25-454, approving the 2026 Department of Conservation and Natural Resources - Office of Energy and Sustainability Grant Work Plan	<u>2025-3132</u>
12.	Budget Motion 25-455, approving the 2026 Department of Conservation and Natural Resources - Surface Water Management Grant Work Plan	2025-3133
13.	Budget Motion 25-456, approving the 2026 Prosecuting Attorney's Office Grant Work Plan	<u>2025-3130</u>
14.	Budget Motion 25-457, approving the 2026 Sheriff's Office Grant Work Plan	<u>2025-3131</u>
15.	Budget Motion 25-458, approving the 2026 Department of Emergency Management Grant Work Plan	2025-3134
16.	Budget Motion 25-459, approving the 2026 Superior Court Grant Work Plan	<u>2025-3135</u>
17.	Budget Motion 25-460, approving the Schedule of Rental Rates to be charged by Fleet Services Division in 2026	2025-2864

18. Budget Motion 25-461, approving the update to the Housing and Behavioral Health Capital Fund Investment Plan and authorizing the execution of necessary documents

Attachments: Proposed Substitute Motion 25-461 (added 10/28/25)

- 19. Ordinance 25-071, relating to terms of employment for employees excluded from the County Personnel System; amending Chapters 2.02, 2.09, 2.11, 2.17, 2.18, 2.32, 2.36, 2.74, 2.100, 2.300, 2.350,2.400, 2.600, 2.700, 2.750, 3a.01, 3a.02, 3a.06, 3a.08, 3a.13, and 3.68 SCC, and repealing Chapter 3.69 SCC
- **20.** Ordinance 25-072, establishing the 2026 pay plan **2025-3350**
- **22.** Budget Ordinance 25-065, related to the 2025-26 Biennial Budget; **2025-3056** making mid-biennial modifications to the Biennial Budget

Attachments: Proposed Amendment 1

Proposed Amendment 2 (added 10/31/25)
Proposed Amendment 3 (added 10/31/25)
Proposed Amendment 4 (added 10/31/25)

21. Budget Motion 25-462, related to the 2025-2026 Mid-Biennial 2025-2990 Review; approving an increase in the number of employees authorized in the 2025-2026 Biennial Budget

Attachments: Proposed Substitute Motion 25-462 (added 10/31/25)

ADJOURN