



Snohomish County Council

Public Hearings

Agenda

Council Chair Nate Nehring
Council Vice-Chair Megan Dunn
Councilmembers: Sam Low, Jared Mead, Strom Peterson

Wednesday, November 5, 2025 **10:30 AM** **Jackson Board Room - 8th Floor**
Robert J. Drewel Building
& Remote Meeting

BUDGET PUBLIC HEARING

Attend in person at 3000 Rockefeller Ave, Jackson Board Room, 8th Floor, Everett, WA
Join remotely using the Zoom link above or 1-253-215-8782 or 1-206-337-9723
Meeting ID 948-4685 0772

CALL TO ORDER

ROLL CALL

ACTION ITEMS

2025-2026 Mid-Biennial Modifications to the Budget consisting of the following actions:

(continued from public hearing October 22, 2025)

1. Budget Ordinance 25-058, relating to Property Taxes, Fixing the 2026 General Property Tax Levy for Snohomish County and Preserving Future Levy Capacity [2025-3045](#)
2. Budget Ordinance 25-059, authorizing an increase in general tax revenues for property taxes collected in 2026 [2025-3046](#)
3. Budget Ordinance 25-060, relating to Property Taxes, Fixing the 2026 Road Property Tax Levy for Snohomish County [2025-3047](#)
4. Budget Ordinance 25-061, authorizing an increase in road tax revenues for property taxes collected in 2026 [2025-3048](#)

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5. Budget Ordinance 25-062, relating to Property Taxes, Fixing the 2026 Conservation Futures Property Tax Levy for Snohomish County and Preserving Future Levy Capacity [2025-3049](#)
 6. Budget Ordinance 25-063, authorizing an increase in conservation futures tax revenues for property taxed collected in 2026 [2025-3050](#)
 7. Budget Ordinance 25-064, approving the 2026 Annual Road Program for County Transportation Improvements [2025-2933](#)
 8. Budget Motion 25-451, adopting the 2026-2031 Six-Year Transportation Improvement Program [2025-2934](#)
 9. Budget Motion 25-452, approving the 2026 Snohomish County Health Department Grant Work Plan [2025-3128](#)
 10. Budget Motion 25-453, approving the 2026 Department of Human Services Grant Work Plan [2025-3129](#)
 11. Budget Motion 25-454, approving the 2026 Department of Conservation and Natural Resources - Office of Energy and Sustainability Grant Work Plan [2025-3132](#)
 12. Budget Motion 25-455, approving the 2026 Department of Conservation and Natural Resources - Surface Water Management Grant Work Plan [2025-3133](#)
 13. Budget Motion 25-456, approving the 2026 Prosecuting Attorney's Office Grant Work Plan [2025-3130](#)
 14. Budget Motion 25-457, approving the 2026 Sheriff's Office Grant Work Plan [2025-3131](#)
 15. Budget Motion 25-458, approving the 2026 Department of Emergency Management Grant Work Plan [2025-3134](#)
 16. Budget Motion 25-459, approving the 2026 Superior Court Grant Work Plan [2025-3135](#)
 17. Budget Motion 25-460, approving the Schedule of Rental Rates to be charged by Fleet Services Division in 2026 [2025-2864](#)
 18. Budget Motion 25-461, approving the update to the Housing and Behavioral Health Capital Fund Investment Plan and authorizing the execution of necessary documents [2025-3168](#)

- 19.** Ordinance 25-071, relating to terms of employment for employees excluded from the County Personnel System; amending Chapters 2.02, 2.09, 2.11, 2.17, 2.18, 2.32, 2.36, 2.74, 2.100, 2.300, 2.350, 2.400, 2.600, 2.700, 2.750, 3a.01, 3a.02, 3a.06, 3a.08, 3a.13, and 3.68 SCC, and repealing Chapter 3.69 SCC [2025-3367](#)
- 20.** Ordinance 25-072, establishing the 2026 pay plan [2025-3350](#)
- 21.** Budget Ordinance 25-065, related to the 2025-26 Biennial Budget; making mid-biennial modifications to the Biennial Budget [2025-3056](#)
- 22.** Budget Motion 25-462, related to the 2025-2026 Mid-Biennial Review; approving an increase in the number of employees authorized in the 2025-2026 Biennial Budget [2025-2990](#)

ADJOURN