

**Exhibit B - Project Budget Estimate**

Costs outlined below are estimated, and subject to change throughout the life of the project

REVENUES:	FY 2024				FY 2025				TOTAL
	Q3	Q4	Q1	Q2	Q3	Q4			
	Jan-Mar	Apr-Jun	Jul-Sept	Oct-Dec	Jan-Mar	Apr-Jun			
<b>Washington State Local Prgrams</b>									
Grant Reimbursement	\$ -	\$ 84,473	\$ 1,473,045	\$ 1,274,254	\$ 2,025,831	\$ 1,642,396			
<b>TOTAL REVENUES:</b>	<b>\$ -</b>	<b>\$ 84,473</b>	<b>\$ 1,473,045</b>	<b>\$ 1,274,254</b>	<b>\$ 2,025,831</b>	<b>\$ 1,642,396</b>		<b>\$ 6,500,000</b>	
<b>EXPENDITURES:</b>									
<b>Task 1: Planning, Engagement, &amp; Implementation</b>	SAF R&D Center Framework & Business Plan	\$ -	\$ -	\$ 344,294	\$ 214,909	\$ 211,767	\$ 279,285	\$ 1,050,254	
	SAF Storage Tanks and Equipment			\$ -	\$ -	\$ 204,719	\$ 204,719	\$ 409,438	
	Engineering for temp site		\$ 71,856	\$ 69,405				\$ 141,261	
	<b>Subtotal</b>		\$ 71,856	\$ 413,699	\$ 214,909	\$ 416,486	\$ 484,004	\$ 1,600,953	
<b>Task 2: Site Design, Engineering, and Feasibility</b>	Design of facility / permitting	\$ -	\$ -	\$ 900,000	\$ 900,000	\$ 1,200,000	\$ 999,047	\$ 3,999,047	
	Environmental Study			\$ -	\$ -	\$ 250,000	\$ -	\$ 250,000	
	<b>Subtotal</b>		\$ -	\$ 900,000	\$ 900,000	\$ 1,450,000	\$ 999,047	\$ 4,249,047	
<b>Task 3: Operating &amp; Administrative Costs</b>	Administrative Costs		\$ 12,618	\$ 159,346	\$ 159,346	\$ 159,346	\$ 159,346	\$ 650,000	
	<b>Subtotal</b>		\$ 12,618	\$ 159,346	\$ 159,346	\$ 159,346	\$ 159,346	\$ 650,000	
<b>TOTAL EXPENDITURES:</b>		<b>\$ -</b>	<b>\$ 84,473</b>	<b>\$ 1,473,045</b>	<b>\$ 1,274,254</b>	<b>\$ 2,025,831</b>	<b>\$ 1,642,396</b>	<b>\$ 6,500,000</b>	

Ending Grant Balance \$ 6,500,000.00

Consultant A			
Consultant B			
Consultant C	\$	5,440,562	Total Consultant
Agency	\$	1,059,438	Total Agency
	\$	6,500,000	Contract Total

\*Travel reimbursement will follow WSDOT and County requirements requirements

\*\*Any design elements provided are required to meet Washington State standard building code