

Committee: Health and Community Services Analyst: Nicole Gorle **ECAF:** 2023-0775 **Date:** June 28, 2023

Ordinance: 23-068

Consideration:

Proposed Ordinance 23-068 would approve Amendment No. 14 to the contract with the Washington State Department of Health (DOH). It also authorizes the County Executive to enter future amendments confined to the work outlined in Exhibit B.

Background:

Prior to its integration with Snohomish County government on December 31, 2022, the Snohomish Health District (SHD) had entered a consolidated contract with DOH for grant funding of public health work. SHD's and DOH amended the original contract 10 times. Post integration, Amendment No. 11 was executed through Ordinance 23-044 which approved the amendment and gave the Executive the authority to execute further amendments as long as the work was consistent with the programs outlined in Exhibit B. Since then, the Executive has executed two amendments. Because Amendment No. 14 expands the list of programs outlined in Exhibit B, council approval is needed for this amendment.

Current Proposal:

Scope: Amendment No. 14 would do two things:

- 1. Amend the Scope of work for the Covid-19 LHJ Vaccination-ARPA program and add \$664,210 for this program.
- 2. Add Monkeypox Prevention & Response program to the Scope of Work in Exhibit A and programs listed in Exhibit B. \$5,000 is also added to the contract for this program.

Duration: There is no change to the overall contract duration.

Fiscal Impact: The Health Department will receive an additional \$669,210 from the State for this additional work.

2023 Budget: Yes

Future Budget Impact: No

Handling: Normal

Approved-as-to-form: Yes Risk Management: Yes

Executive Recommendation: Approve

Request: Move to GLS on July 19th to set time and date for a public hearing.