

# Debt Service

2022 COUNCIL BUDGET PRESENTATION

# 2022 Budget Questions

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1. Please provide:
  - a) A breakdown by: Permanent FTE (total FTE, how many are new in 2021, requested in 2022) and Temporary/Project (total FTE, how many are new in 2021, requested in 2022). **N/A**
  - b) Of those positions, how many are filled, actively recruiting, or vacant? What unfunded positions from the 2021 budget are you requesting to fund/fill? **N/A**
2. How many FTEs do you have that are working remotely, fully or partially? **N/A**
3. Please describe how much CARES/ARPA funds your department has requested or received in 2021 and 2022, and the utilization of those funds. **N/A**
4. Do you anticipate meeting your targeted reduction for 2021? **N/A**
5. Has any legislation passed at the State or Federal level this past year that has or will impact your department budget? If so, please provide a summary of the legislation, how it impacts your department, and an estimate of the financial impact. **N/A**

# Funds Divisions & Programs

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## Limited Tax Debt Service Fund (215)

- Programs 199-469, Each new debt issuance gets new program



