

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

NOTICE OF INTRODUCTION AND PUBLIC HEARING

NOTICE IS HEREBY GIVEN, that the Snohomish County Council will hold a public hearing to consider Ordinance 25-076 on Wednesday, December 17, 2025, at 10:30 a.m., in the Jackson Board Room, 8th Floor, Robert J. Drewel Building, 3000 Rockefeller Avenue, Everett, WA, in conjunction with a remote meeting via the following Zoom link:

Zoom Webinar Information:

Join Online: <https://zoom.us/j/94846850772> or by Phone: (253) 215-8782
Meeting ID: 948 4685 0772

PROPOSED ORDINANCE NO. 25-076

RELATED TO THE 2025 BUDGET; MAKING AN EMERGENCY APPROPRIATION IN
THE EVERGREEN STATE FAIRGROUNDS CAPITAL IMPROVEMENTS AND
OPERATING RESERVE FUND 180 TO AUTHORIZE EXPENDITURE OF PRIOR
YEAR SURPLUS REVENUES AND ADMISSION TAX REVENUES TO SUPPORT
COSTS ASSOCIATED WITH THE FAIRGROUNDS

Summary: The purpose of this ordinance is to request additional appropriation authority in the General Fund 002 for 2025, for additional expenditures related to 2025 Fairgrounds' operating surplus, which exceeded the amounts transferred in 2024. Each year, Parks and Finance staff work together to assess the surplus operating revenues for the fairgrounds. In 2024, Admission Tax revenue of \$ 200,000 was transferred as a budgeted operating transfer out to Fund 180; which was less than the \$222,799 collected, requiring the additional amount of \$22,799 to be transferred. Of the total 2024 Operating Surplus of \$443,322, a transfer took place in 2024 of \$382,330 leaving an operating surplus of \$60,992 to be recognized. An Emergency Appropriation in General Fund 002 and Fairgrounds Cumulative Reserve Fund 180 in the amount of \$83,791 will provide the operating transfer and spending authority for the balance of surplus and admission tax funds to be recognized. Through this ordinance, the surplus balance of operating revenues can be transferred for expenditure authority into the Fairgrounds Reserve fund for Capital Improvements per SCC 4.87.050 (2).

At the Public Hearing, the Council may consider amendments to the proposed ordinance.


For More Information: Copies of the proposed ordinance and related documents are available upon request by calling the Council Office at (425) 388-3494, TTY/TDD Relay 711, 1(800) 562-4367 x3494, or by e-mailing Contact.Council@snoco.org. Files are also available on the Council's website at <https://snohomish.legistar.com/Legislation.aspx> (File # 2025-3431).

Public Testimony: The public may testify in person or remotely. Submit written testimony to Snohomish County Council, 3000 Rockefeller Ave M/S 609, Everett, WA 98201, or e-mail contact.council@snoco.org. Submitting written testimony 24 hours prior to the hearing will ensure copies are distributed to the Council and appropriate staff in advance of the hearing.

American with Disabilities Act Notice: Accommodations for persons with disabilities are available upon request. Please contact Elena Lao one week prior to the hearing at (425) 388-3494, TTY/TDD Relay 711, 1(800) 562-4367 x3494, or by e-mail elena.lao@snoco.org.


Dated this 26th day of November, 2025.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington



Council Chair

ATTEST:



Deputy Clerk of the Council

Publish: December 3, 2024

SUBMIT AFFIDAVIT TO: County Council
SUBMIT INVOICE TO: DCNR Parks - 104470