



# Committee of the Whole

Cynthia Foley

Council Initiated:

Yes

No

**ECAF:** 2024-1867

**Motion:** 24-334

**Type:**

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

**Requested Handling:**

- Normal
- Expedite
- Urgent

**Fund Source:**

- General Fund
- Other
- N/A

**Executive Rec:**

- Approve
- Do Not Approve
- N/A

**Approved as to**

**Form:**

- Yes
- No
- N/A

**Subject:** Washington State Department of Children, Youth, and Families ECEAP Contract

**Scope:** The Washington State Department of Children, Youth and Families (DCYF) awarded an Early Childhood Education and Assistance Program (ECEAP) contract in the amount of \$18,643,712 to be administered by the Snohomish County Department of Human Services. The program is anticipated to serve 1,587 children in Snohomish County during the program year.

The County ECEAP program was approved in the Human Services 2024 Grant Work Plan via Motion 23-432<sup>1</sup> in the amount of \$17,395,603. The amount awarded by DCYF exceeds the total in the Grant Work Plan by \$1,248,109. Since the award is more than \$50,000 greater than anticipated in the Grant Work Plan, the contract requires Council approval under SCC 4.26.025(2) .

**Duration:** July 1, 2024, through June 30, 2025

**Fiscal Impact:**  Current Year  Future-Year  N/A

| Expenditures            | Current Year          | 2025                  | 2026     | 2027     | 2028     | Total                  |
|-------------------------|-----------------------|-----------------------|----------|----------|----------|------------------------|
| Fund 124 – Admin        | \$395,269.94          | \$395,269.95          |          |          |          | \$790,539.89           |
| Fund 124 - Operations   | \$1,178,883.55        | \$1,178,883.56        |          |          |          | \$2,357,767.11         |
| Fund 124 – Pass Through | \$7,747,702.50        | \$7,747,702.50        |          |          |          | \$15,495,405.00        |
| <b>Totals</b>           | <b>\$9,321,855.99</b> | <b>\$9,321,856.01</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>\$18,643,712.00</b> |

| Revenue                 | Current Year          | 2025                  | 2026     | 2027     | 2028     | Total                  |
|-------------------------|-----------------------|-----------------------|----------|----------|----------|------------------------|
| Fund 124 – Admin        | \$395,269.94          | \$395,269.95          |          |          |          | \$790,539.89           |
| Fund 124 - Operations   | \$1,178,883.55        | \$1,178,883.56        |          |          |          | \$2,357,767.11         |
| Fund 124 – Pass Through | \$7,747,702.50        | \$7,747,702.50        |          |          |          | \$15,495,405.00        |
| <b>Totals</b>           | <b>\$9,321,855.99</b> | <b>\$9,321,856.01</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>\$18,643,712.00</b> |

**Authority Granted:** Motion 24-334 approves the DCYF contract for ECEAP services in the amount of \$18,643,712 and authorizes the County Executive to execute the contract and any future amendments.

<sup>1</sup> [2023-1081 - Motion 23-432 \(legistar.com\)](https://legistar.com/View/00000000-0000-0000-0000-000000000000)

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**Background:** The Snohomish County Human Services Department administers the ECEAP program at the County level. Established by the Legislature in 1985, ECEAP is a school-readiness program serving low-income and at-risk 3- and 4-year-old children and their families since. Because many factors affect a child's development and learning ability, ECEAP provides preschool education, health services coordination, nutrition, family support, and parent engagement.

**Requested Action:** Consider taking action.