



Snohomish County Council

Committee: COW
ECAF: 2023-0474
Ordinance: 23-055

Analyst: Nicole Gorle
Date: June 5, 2023

Consideration:

Approve a supplemental appropriation in the 2023 budget relating to additional funds District Court has received from the Administrative Office of the Courts.

Background:

District Court has been awarded additional funds from the Administrative Office of the Courts (AOC) in the amount of \$29,200 for AV equipment, interpreter services, and the mental health program. Council approved the receipt of these additional funds through three separate motions.¹ The additional funds were not anticipated or included in the 2023 budget and the District Court is requesting a supplemental appropriation to reflect the additional funds received.

Current Proposal:

Scope: Amends the 2023 budget by updating the revenue section to reflect the additional \$29,200 received by the AOC and adds the associated expenditure authority within District Court's budget.

Duration: December 31, 2023

Fiscal Impact: \$29,200 increase in revenue and expenditure.

2023 Budget: Yes

Future Budget Impact: No

Handling: Expedite – 06.23.23

Approved-as-to-form: Yes

Risk Management: Yes

Executive Recommendation: Approve

Attachment: None

Amendments: None

Request: Move to GLS on June 14th to set time and date for a public hearing.

¹ [ECAF 2023-0158 // Motion 23-085](#) – Mental Health Programs - \$5,200
[ECAF 2023-0466 // Motion 23-186](#) – Audio/visual equipment - \$4,000
[ECAF 2023-0468 // Motion 23-187](#) – Interpreter/language services - \$20,000